



Government of Goa

ECONOMIC SURVEY 2025-26

Directorate of Planning, Statistics and Evaluation
Porvorim - Goa



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2025-26

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CHAPTER 1

OVERVIEW

As India rides the **Reform Express** wave be it **Start-up India, Digital India, Ease of Doing business Reforms, Khelo India, Make in India, Skill India, Tax simplification**, Goa is also progressing steadily by implementing these various reforms for the benefit of Goan populace at large.

The State's strong performance is visible across social, economic and environmental dimensions. Goa has achieved universal access to clean drinking water and electricity, a robust public healthcare system, 100% literacy and comprehensive social security coverage. Targeted welfare programmes and focused interventions for women, youth and vulnerable groups have ensured that growth is inclusive and equitable.

The **State's high Sustainable Development Goals (SDG) ranking** is a clear endorsement of a performance-driven governance model that delivers results, balances growth with sustainability and secures long-term prosperity for present and future generations. Goa's SDG journey reflects not only the progress achieved but also a promise to future generations of development that is equitable, green and enduring.

The creation of the **Third District "Kushavati"** will strengthen the administrative efficiency by enabling faster and more responsive delivery of services to the public.

The State proudly declared itself a **"Fully Literate State"** marking a transformative milestone under the **New India Literacy Programme (NILP)**.

The **National Education Policy (NEP) 2020** has been implemented in the State with a focus on competency-based education, promoting technology integration in classrooms for personalized and experiential learning. The action plan was finalized for implementation of the National Education Policy - 2020 at Baalvatika 3, Grade 3, Grade 6 and Grade 10 during 2025-26.

Goa University implemented the NEP-based curriculum for the Under Graduate (UG), Post Graduate (PG) and technical education programmes to impart interdisciplinary/multidisciplinary and holistic education to the students.

Goa is one of the few states in India which has implemented NEP based curriculum for UG and PG Engineering Programs. The first batch of PG Engineers with NEP based curriculum will be graduating in June, 2026.

As part of the **National Semiconductor Mission**, Goa College of Engineering started the VLSI (Very-Large-Scale Integration) - design and technology program at Under Graduate level in the Academic Year 2022-23. The first batch (50 students) of well-trained VLSI engineering students from Goa College of Engineering will graduate in June, 2026, thus contributing to the manpower requirements of the Semiconductor industries in India.

Skilling, Reskilling and Upskilling has been one of the top most priorities of the State Government. A new initiative has been introduced of awarding direct equivalency of Secondary School Certificate (SSC) and Higher Secondary School Certificate (HSSC) to eligible ITI graduates, which will benefit them to pursue higher education and seek better career prospects.

Under this initiative, an Individual having VIIIth pass entry qualification will be considered as equivalent to SSC after completing two years ITI Course OR one year ITI course + one year Apprenticeship/ certified employment. Similarly, an Individual having Xth pass will be considered as equivalent to HSSC after completing two years ITI Course OR one year ITI course + one year Apprenticeship/certified employment.

Through the **Chief Minister's Kaushal Path Scheme (CMKPS)** training coverage has been progressively expanded, contributing to skilling of diverse youth cohorts in both traditional as well as emerging sectors under a demand driven model without fixed numerical targets. This Scheme has benefited 291 local youth during 2025-26 (up to December, 2025). The CMKPS was awarded "**SKOCH Gold Award 2025**" for distinguished contribution to Governance and Skill Development.

Through the consistent efforts of the Government to enhance the employability of Goan youth by providing them with practical training and exposure in Government Departments, 11468 youth have been engaged as Apprentice in various Government Organizations under the **Goa Chief Minister's Apprenticeship Policy for Government Establishments – 2023** since its inception.

Due to continuous awareness campaign carried out by the Government, the State has achieved **saturation** for promoting **Self Help Groups (SHG)** under **Goa State Rural Livelihood Mission (GSRLM)** and has surpassed the target for the last three consecutive years in providing Revolving Fund (RF) to the Self-Help Groups. The GSRLM has made significant progress by registering 18 Model Cluster Level Federations (CLFs) under the Cooperative Societies Act. Further, 96% of SHG members have been insured under multiple Government schemes. Under various livelihood initiatives, GSRLM has created **4,387 Lakhpati Didis**, identified 19,340 members for mentorship and trained **181 Swayampurna Sakhis**.

The Government has introduced the “**Mhaje Ghar Scheme**” to enhance the happiness of the Goan populace by fulfilling their long-cherished dream of owning a home. To address the difficulties faced by **families residing in houses constructed prior to 1972 without formal license**, the Government has issued Circular to treat structure reflected in Form I and XIV to be standing on settled land and shall not require any conversion Sanad. This measure has brought closure to decades of uncertainty and enabled lawful repairs and constructions.

Further, the Government has amended **Section 38-A of Goa Land Revenue Code** to provide one time measure for the **regularization of encroached land on which dwelling houses were constructed prior to 28th February, 2014**. This measure is a humanitarian intervention to address the plight of landless persons in long standing occupation of such land.

Also, the Goa Legislative Diploma No. 2070 has been amended wherein Article 372-B has been introduced to **provide one time regularization of dwelling houses constructed on Comunidade land prior to 28th February, 2014**.

Further, **Amendment has been made to the Goa Regularization of Unauthorized Construction Act, 2016** which provides two year opportunity for people who could not apply earlier due to rejection of their applications for specific reasons. Under this amendment it also permits to increase the built-up area for regularization up to 600sq.mtrs. in Village Panchayat area and 1000sq.mtrs. in Municipal Council or Corporation areas. These benefits are available to applicants residing in Goa for at least 15 years immediately preceding 28th February, 2014.

The **Goa Panchayat Raj has been amended** in 2025 for expediting issuance of “Construction license and Occupancy certificates” within 15 days and “Trade licenses” within 7 days in order to facilitate Ease of Doing business.

The Government has facilitated **bifurcation of house number** to ease living of nuclear families in an existing dwelling house in case the head of nuclear family desires to obtain separate electricity and water connection to his/her portion of residence.

The State has demonstrated a strong commitment towards attracting investment, promoting sustainable economic growth through key reforms and time bound clearance facilitating **Ease of Doing Business** to transform Goa as a business-friendly destination. The **Goa Investment Promotion and Facilitation Board (Goa-IPB)**, since its establishment in 2014, has approved **250 projects** worth **₹16094.00 crore**, with an estimated employment potential of **46,355 jobs**. These projects span sectors such as pharmaceuticals, hospitality, light engineering and electronics,

highlighting the State's focus on industrial growth, tourism development and technology-driven investment.

Under the **Business Reform Action Plan (BRAP) 2024**, Goa achieved a 93% implementation score and ranked first nationally in the services sector, receiving recognition from the Ministry of Commerce and Industry, Government of India. Further, under the deregulation exercise, Goa achieved 21 of 23 priority reforms and was ranked 6th nationally.

The **Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PMFME)** which has enhanced the competitiveness of existing individual micro enterprises in the un-organized segment of the food processing industry and supported Farmer Producer Organisation (FPO) and Self Help Groups (SHGs) along their entire value chain has benefitted 38 Individual Credit-Linked beneficiaries, 1 Group and 104 beneficiaries under the Seed Capital component, incurring an expenditure of ₹ 1.11 crore during the year 2025–26 (up to December 2025).

Five Working Women's Hostels are being constructed by the Government wherein two are in Verna, one each at Tuem, Madkai and Cuncolim Industrial Estates so as to provide safe and secure accommodation for working women and promote economic participation.

The **Mukhyamantri Swayam Rozgar Yojana (MSRY)**, a flagship initiative of the State Government, aimed at promoting self-employment, innovation and a strong entrepreneurial ecosystem has so far trained 342 faculty members under Sensitization /Mentor development programme, 1,370 participants under Entrepreneurship Awareness Programmes and 221 participants under Entrepreneurship Development Programmes, thereby strengthening the pipeline of future entrepreneurs in the State in 2025-26 up to December, 2025.

Under the transformative World Bank-supported initiative by the Government of India "**Raising and Accelerating MSME Performance (RAMP) Programme**, the State Government has operationalized 2 Business Facilitation Centres (BFC) and 1 Women Entrepreneurship Facilitation Cell (WEFC) to help Goan MSMEs scale, upgrade and grow sustainably through capacity building and digital innovation. Self Help Group members are being transformed into MSME units. From SHG formalization to financial guidance, **RAMP** has become the catalyst for a new era of entrepreneurship in Goa which will help to achieve the vision of "**Har Ghar Udyam, Har Gaon Samriddh**".

The **Goa State Logistics & Warehousing Incentives Scheme, 2025** has been approved by the State Government to accelerate the development of the logistics and warehousing sector and to operationalize the broader objectives of the Goa Logistics & Warehousing Policy, 2023. The scheme aligns with national priorities under the

National Logistics Policy and **PM Gati Shakti**, aiming to transform Goa into a competitive **Logistics Hub**.

In order to expedite the condemnation process, the Government organized four **Vehicle Scrap Melas** during 2025-26 for the disposal of scrap vehicles belonging to various Government Departments and autonomous bodies in the State. A total of 438 vehicles were disposed generating revenue of ₹ 2.70 crore.

India has placed before the world its AI vision “**MANAV**”. Goa will implement the said vision in the right earnest. The pavilion set by Goa at the India AI Summit 2026 witnessed strong international participation. It also drew significant interest from representatives of other states and various national organisations with visitors keen to understand the State’s AI-driven initiatives and its growing ecosystem for deep-tech innovation. The interactions at the summit have strengthened Goa’s position as a growing centre for AI, technology and innovation in the country.

Under the **Goa AI Mission 2027**, the State has launched initiatives like the AI for Governance & Social Impact workshop, an AI Hackathon and a new AI Chatbot on Goa Online Portal. These efforts have highlighted Goa’s approach to leverage AI not merely as a high-tech development, but as a tool to improve public service delivery, augment transparency, empower startups and create sustainable economic growth.

More than 15 faculty members of Goa Engineering College have received training in use of AI tools for teaching learning process from Directorate of Higher Education.

Public Wi-Fi Hotspot Project has been launched across more than 135 locations as a key digital initiative. This project is designed to strengthen public internet infrastructure and promoting digital inclusion across the State. 30 new 4G BSNL towers has been installed to enhance mobile network coverage across Goa.

Goa has been recognized as the **Best Performer** in developing a **Strong Startup Ecosystem** in the State during **5th edition of States Startup ecosystem ranking** organized by Department for Promotion of Industry and Internal Trade on the occasion of 10th year celebrations of National Startup Day held at New Delhi. Goa is currently home to 735 startups registered with Department for Promotion of Industry and Internal Trade, with 348 women-led enterprises reflecting the State’s commitment to inclusive and diverse entrepreneurship.

Goa’s economy continues to demonstrate a strong and sustained growth trajectory. The **Gross State Domestic Product (GSDP)** at Current Prices stood at ₹ 97838.56 crore in 2023–24 (Provisional) as per the estimates received from the Ministry of

Statistics and Programme Implementation, thereby registering a growth rate of 14.95 percent in 2023–24.

The GSDP at Current Prices for 2024–25 (Quick Estimates) is estimated at ₹ 112525.47 crore, reflecting a robust growth of 15.01 percent, which reinforces the steady expansion of the State's economy.

The Per Capita Income of the State at Current Prices stands at ₹ 619624 in 2023–24 (Provisional), indicating a significant rise in the income levels of the residents. This underscores the overall economic prosperity of the State and reflects the enhanced purchasing power and improved standard of living of the people of Goa.

There are 810 Bank branches in the State as on September, 2025. The total **Deposits** in the banks as on September, 2025 are ₹ **129988.26 crore**. The total **Advances** given by the banks as on September, 2025 are ₹ **43784.35 crore**. The **CD ratio** of the State as on September, 2025 stands at **33.68%**.

The Public Works Department (PWD), Goa State Infrastructure Development Corporation, Sewerage & Infrastructural Development Corporation of Goa Ltd (SIDCGL), Department of Drinking Water, Water Resources and Electricity have collectively completed **60 infrastructure works** amounting to ₹ **874.59 crore**. This includes 22 building projects amounting to ₹ 186.33 crore. Works related to 354 Infrastructure projects worth ₹ 7532.19 crore are in progress which include 17 Projects related to roads and national highways worth ₹ 1200.70 crore.

In a combined effort with the PWD, SIDCGL has released a total of **16985 Sewage Connections** as on January, 2026, connecting 48112 units which includes individual houses, flats, shops, hospitals, schools and commercial establishments.

The State won the **National Energy Conservation Award 2025** under "State Energy Efficiency Performance Award (Group 3) sector" awarded by the Bureau of Energy Efficiency, Ministry of Power, Government of India, for **3rd time in a row**. The award is in recognition to the State's commitment in the field of Energy Efficiency. The State Electricity Department has also been elevated from B+ to A category in the 13th Annual Integrated Rating & Ranking by the Ministry of Power, Government of India.

Kadamba Transport Corporation Ltd. (KTCL) has increased its fleet of buses from 602 in 2024-25 to 651 in 2025-26. Smart Transit Pass has been introduced that allows pass holders to seamlessly transition from conventional paper-based cards to a modern Smart Card system. A total of 8,083 Smart Transit Passes have been renewed / registered during 2025-26 up to December, 2025.

The **Manohar International Airport, Mopa** has handled a total of 1,40,94,729 domestic & international passengers and facilitated 97,383 aircraft movements connecting 20 domestic and 12 international destinations since its commissioning in January, 2023.

Two **Ro-Ro ferry boats** have been commissioned on 17th July, 2025 on the Chodan-Ribandar Route. The State now has a fleet of 32 ferryboats and 2 Ro-Ro ferryboats plying on 18 ferry routes. The operations of 11 ferryboats on 9 routes have been privatized by offloading the operation to Goa Recruitment and Employment Society.

The construction of the **State-of-the-Art Iconic Terminal Building at Panaji Jetty** at a cost of ₹ 48.87 crore, is nearing completion. This building will cater to the modern amenities in Maritime Sector with Administrative and Port Control Centre.

The **Kunbi Handloom Craft Village** being developed at Uguem-Salaulim Village, Sanguem Taluka, South Goa is in the final stages of completion. This village will promote traditional handicrafts and handloom weaving while offering visitors an immersive cultural and shopping experience. Initiated in 2024 with an estimated cost of ₹ 12.65 crore, the project is jointly funded by the State Government and the Government of India.

In 2025, Goa's **tourism sector** entered a landmark phase, embracing **regenerative tourism** through wellness circuits, spiritual trails and hinterland experiences designed to benefit local communities. The total tourist arrival in Goa in 2025 was 108.02 lakh which included 102.84 lakh domestic tourist and 5.18 lakh foreign tourist.

Goa has safeguarded its traditional agricultural produce with the registration of five new **Geographical Indication tags**, namely Taleigao Vayingim, Goa Hilario Mango, Goa Korgut Rice, Goa Kaju Apple and Goa Mussarad Mango. These GI tags will exhibit Goa's identity to the world. Further, GI applications for Goa Brass & Copper Crafts and Goa Agarache Meeth has been filed by the State in August, 2025.

Under the "**Ek Ped Maa Ke Naam**" campaign which primarily focusses on promoting plantation activities among schools and students a total of 2,19,941 saplings were planted during 2025-26 (up to October 2025).

The Forest Department, in collaboration with the Department of Urban Development, has launched an initiative to create Urban Forests across municipal areas in Goa. This effort aims to develop green spaces or "**Green Lungs**" within city areas to reduce rising temperatures, improve air quality, enhance biodiversity and provide shaded and healthy spaces for the public.

Consequent upon the decision of Government of India to conduct **Census of Population of India** during 2027, the State Government has decided to conduct the first phase of Census 2027 in Goa from 1st April, 2026 to 15th May, 2026.

Healthy well-being has been one of the fundamental pillars of the State Government. This is proved by the decline in incidence rate of TB (Tuberculosis) in the State which has reduced by 46% from 215 per lakh population in 2015 to 117 in the year 2025.

Under the “**Early detection of lung cancer project**” 45,440 screenings were done and 12 positive cases were detected during 2025-26, up to December, 2025.

The **Swasth Mahila Swasth Goa Project**, which was launched in October, 2021 with an aim to screen one lakh women for Breast Cancer over a period of two years in Goa successfully achieved its target by screening 1,11,980 women with 58 confirmed cases as on March, 2024. The programme had a great impact at the community level leading to the extension of the project till December, 2025. In the second phase 46,756 women were screened, out of which 12 were diagnosed with breast cancer.

The Government has provided nutritious food to altogether over two lakh children through the PM Poshan (Mid Day Meal) Scheme and the Supplementary Nutrition Programme during 2025-26 (up to January, 2026).

Under **Deen Dayal Swasthya Seva Yojana (DDSSY)** has provided health security to the Goan populace wherein the total active cards for the year 2025-26 is 179767 and 9689 number of beneficiaries have taken benefit of the scheme up to December, 2025 incurring an expenditure amounting to ₹ 37.26 crore.

The National Accreditation Board for Hospitals & Healthcare Providers, (NABH), New Delhi has certified **14 AYUSH Health and Wellness centres (HWC)** for the State. The OPD Footfall at AYUSH HWCs was 198857 while the turnout at AYUSH Dispensaries was 131961 during 2025-26 (up to December, 2025).

Goa has become a model State in implementing comprehensive **Palliative Care** under the National Programme for Palliative Care (NPPC) since January, 2023. With the launch of the Goa State Palliative Care Policy in 2025, Goa became the fifth State in India with a State-Specific Palliative Care policy. The programme has served over 17,000 patients, including 2,000 children, through hospital, community and home-based care across 114 Ayushman Arogya Mandir (AAM) Centres as an expanded health care package providing comprehensive health care at the door step of the patients through Community Health Officers.

Dialysis services in State of Goa are functional in Public Private Partnership (PPP) mode with Apex Kidney care Pvt Ltd. managing these services. There are 16 centres providing dialysis services under Directorate of Health Services. All the medications required for dialysis patients is provided free of cost. A total of 1,08,532 dialysis sessions have been conducted from April, 2025 to January, 2026.

The **Dayanand Social Security Scheme (DSSS)** and **Griha Adhar Scheme** have benefitted 1.23 lakh and 1.27 lakh individuals respectively incurring an expenditure of ₹ 447.76 crore in 2025-26, up to December, 2025.

The **International Purple Fest Goa (IPF) 2025**, held from 9th to 12th October, 2025 in Panaji, was India's largest celebration of disability inclusion. The festival promoted empowerment, accessibility and inclusion of persons with disabilities, offering a global platform for policy dialogue, innovation, cultural exchange and participation across sectors. The festival drew 15,685 registered participants and welcomed over 100,000 walk-in visitors, making it a landmark celebration of inclusion.

The **first agricultural drone** has been successfully commissioned in the State under the **Drone Didi scheme**. Designed for precise spraying of fertilizers and pesticides, the drone was deployed during the Kharif Mechanised Sowing of Paddy 2025 programme, marking a significant step toward technology-driven, modern agriculture in the State.

Under the **Government Intervention for Control of Price rise** scheme, Goa State Horticulture Corporation through its 2,140 registered vendor outlets across the State has sold a total of 14,456 MT of vegetables & fruits benefiting 90,350 consumers and incurring an expenditure of ₹ 20.00 crore during 2025–26, up to December, 2025. Also, under the scheme "**Promotion of Vegetable with Assured Market**", 1,399.76 MT of vegetables were procured from 1,271 local farmers incurring an expenditure of ₹ 4.50 crore during the same period thereby strengthening the farmers' income.

The B.Sc. (Hons.) Agriculture programme at Goa College of Agriculture has been officially accredited by the Indian Council of Agricultural Research (ICAR), New Delhi, enhancing the quality and recognition of agricultural education in the State.

The establishment of a seed processing unit is underway under the Centrally Sponsored Scheme 'Rashtriya Krishi Vikas Yojana (RKVY)' at an estimated cost of ₹4.37 crore. The project aims to develop a modern seed processing facility at the Government farm which will include the construction of a seed processing building, installation of seed processing machines with 2 TPH capacity, an automatic packing machine and a vegetable seed packing machine, thereby strengthening seed production, processing, and packaging capabilities.

The **Per Drop More Crop scheme** has provided financial assistance in the form of a subsidy for installing Micro Irrigation systems and for other interventions such as irrigation wells, pumpsets and water storage tanks, promoting efficient water use and enhancing agricultural productivity. During the last four years since 2022–23 up to December, 2025, 1018 farmers have been benefited under the scheme.

The **Paramparagat Krishi Vikas Yojana** encourages sustainable integrated organic farming systems and supports the production of chemical-free, nutritious food, contributing to environmental sustainability and improved public health. During the last four years since 2022–23 (up to December 2025) 6786 farmers benefited under the scheme.

Under the **National Mission on Agriculture Extension and Technology (NMAET)** Scheme various training programmes, study tours (within and outside the State or District), demonstrations, farm schools, and Kisan Gosthis are conducted to provide farmers with knowledge and hands-on training. During 2025–26 (up to December, 2025), 7077 farmers benefited under the scheme, with an expenditure of ₹1.86 crore.

The **Pradhan Mantri Kisan Samman Nidhi (PM - Kisan)** Scheme provides direct income support of ₹6,000 per year to all landholding farmer families with cultivable land. During 2025–26 (up to December, 2025), 6,296 farmers benefited, with an expenditure of ₹ 2.56 crore, enhancing farmers' financial stability and supporting agricultural livelihoods.

Under the **Goa Stray Cattle Management Scheme**, 10 local bodies have availed assistance under the scheme incurring an expenditure of ₹ 10.22 crore.

Several infrastructure projects are currently underway to strengthen **support for the fishermen community** in the State which include State-of-the-art Wholesale Fish Market at Margao, Repair and maintenance of Khariwada and Chapora Fishing Jetty and Design, construction, supply, installation, testing, commissioning and operation of a 100 KLD Sewage Treatment Plant (STP) at Cutbona Jetty and Development of Climate Resilient Coastal Fishermen Villages (CRCFV) at Arambol and Cacra amounting to ₹ 52.98 crore. These projects aim to enhance infrastructure, improve hygiene and safety and promote sustainable livelihoods across key fishing centres in the State.

Launched with the vision of “Transforming Goa into Self-reliant, Self-Sustainable State with minimum Government and maximum Governance to ensure last mile delivery”, the **Swayampurna Goa Programme** successfully completed 5 years on 2nd October, 2025. The programme that was inspired from the **Aatmanirbhar Bharat – Garib Kalyan Yojana** of the Government of India, has evolved into a continuing flagship mission making a positive impact all over the country. The Government continues is

endeavour of making the State of Goa self-reliant and self-sustained in all forms of human development through various outreach programmes. The year 2025 began with a series of special drives conducted by 26 Departments and Corporations creating awareness, rendering services and addressing individual issues at grassroot level. The drives have benefitted over 90 thousand individuals either through a benefit delivered or an application submitted or a service offered or an inquiry/grievance addressed.

CHAPTER 2

STATE INCOME

The State Domestic Product (SDP) or State Income is the most important indicator for measuring the economic growth of a State. The estimates are prepared at both Constant Prices and Current Prices with 2011–12 as the base year. These estimates of economy, over a period, reveal the extent and direction of the changes in the levels of economic development. The State Domestic Product is classified under three broad sectors viz Primary sector, Secondary sector and Tertiary sector and is compiled by economic activity as per the methodology prescribed by the National Statistics Office (NSO), Ministry of Statistics and Programme Implementation (MoSPI), Government of India.

Gross State Domestic Product at Constant (2011-12) Prices

The Gross State Domestic Product (GSDP) for the State of Goa at Constant Prices for the year 2023-24 (P) is estimated at ₹56664.32 crore as against ₹50667.73 crore in the year 2022-23 thereby reflecting a growth of 11.84% in 2023-24 (P). This marks a significant turnaround from –4.70 % growth recorded in 2022–23. The GSDP for 2024-25(Q) is estimated at ₹63436.63 crore, registering a growth of 11.95%. Further, there is a possibility of the GSDP at Constant Prices being revised in subsequent rounds of estimation.

The GSDP and its growth rate at Constant Prices from the year 2021-22 to 2024-25(Q) are presented in Table No. 2.1. Sector and Sub-sector wise composition of GSDP at Constant Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 1.

Table No. 2.1
GSDP and its Growth rate at Constant (2011-12) Prices

Year	GSDP (In crore)	Growth Rate of GSDP (%)
(1)	(2)	(3)
2021-22	53168.15	1.07 *
2022-23	50667.73	-4.70 *
2023-24 (P)	56664.32	11.84 **
2024-25 (Q)	63436.63	11.95 ***

P – Provisional Estimates

Q – Quick Estimates

Note: * - Final & Approved by MoSPI

** - Provisional Estimates as received form MoSPI

*** - Quick Estimates prepared by DPSE

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa

2. National Statistics Office, MoSPI, Government of India.

Sectoral Composition of GSDP at Constant Prices

The sector-wise composition of GSDP at Constant Prices from 2021-22 to 2024-25(Q) is given in Table No. 2.2. During the year 2024-25(Q), Primary sector accounted for 5.74%, Secondary sector 50.76% and Tertiary sector accounted for 43.50%.

Table No.2.2
Sector wise Percentage composition of GSDP at Constant (2011-12) Prices
(Percent)

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	5.57	6.32	6.10	5.74
Secondary	58.27	50.37	50.24	50.76
Tertiary	36.16	43.31	43.66	43.50

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

The Primary Sector which accounted for 5.57% during the year 2021-22 has increased to 6.10% during the year 2023-24(P). However, within the Primary Sector, the subsector 'Mining & Quarrying' has shown an increase from 0.15% to 0.50%, reflecting the restart of mining activities in the State.

During the year 2021-22, the percentage composition of Secondary Sector was recorded at 58.27% while in 2023-24(P), it was recorded at 50.24%. Within the Secondary sector, the sub sector 'Construction' has shown an increase from 4.11% to 4.90% and 'Electricity, Gas, Water Supply & Other Utility Services' increased from 10.39% to 11.56%.

Under Tertiary Sector, the percentage composition has substantially increased from 36.16% in 2021-22 to 43.66% in 2023-24(P). However, within the Tertiary Sector, the sub sector 'Transport by means other than Railways' is increased from 1.65% to 2.57%, mainly due to full-fledged functioning of Manohar International Airport. Sector-wise percentage distribution of GSDP at Constant Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 2.

Sectoral Growth of GSDP at Constant Prices

The sectoral growth rate of GSDP at Constant Prices from 2021-22 to 2024-25(Q) is given in Table No. 2.3.

Table No. 2.3
Sectoral growth rate of GSDP at Constant (2011-12) Prices
(Percent)

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	0.21	7.71	8.44	4.79
Secondary	0.63	-17.98	12.05	12.60
Tertiary	1.58	13.63	13.25	11.05

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

The Primary Sector registered a considerable increase in its growth rate, rising from 0.21% in 2021–22 to 8.44% in 2023–24 (P). This is mainly due to restart of Mining activities in the State.

The Growth rate in Secondary Sector was 0.63% in the year 2021-22 which has significantly increased to 12.05% in the year 2023-24(P). This turnaround is primarily due to an increase in manufacturing activities in the State.

The Growth rate in Tertiary Sector was 1.58% in the year 2021-22, which has substantially increased to 13.25% in the year 2023-24(P). This improvement is primarily driven by increased transport activities following the full-fledged operations of Manohar International Airport in the State.

Sector-wise percentage Growth of GSDP at constant prices for the period from 2020-21 to 2024-25(Q) is given in Annexure 3.

Gross State Domestic Product (GSDP) at Current Prices

The GSDP for the State of Goa at Current Prices for the year 2023-24(P) is estimated at ₹97838.56 crore as against ₹ 85113.94 crore in the year 2022-23, thereby reflecting a substantial growth of 14.95% in 2023-24(P) as against 4.79% in 2022-23. The GSDP for 2024-25(Q) is estimated at ₹112525.47 crore, registering a growth of 15.01%. Further, there is a possibility of the GSDP at Current Prices being revised in subsequent rounds of GSDP estimation.

The GSDP and its growth rate at Current Prices from the years 2021-22 to 2024-25(Q) are presented in Table No. 2.4. Sector and Sub-sector wise composition of GSDP at Current Prices for the period from 2020-21 to 2024-25(Q) is given in Annexure 4.

Table No.2.4
GSDP and its Growth rate at Current Prices

Year	GSDP (In crore)	Growth Rate of GSDP (%)
(1)	(2)	(3)
2021-22	81226.13	9.53 *
2022-23	85113.94	4.79 *
2023-24 (P)	97838.56	14.95 **
2024-25 (Q)	112525.47	15.01 ***

P – Provisional Estimates Q – Quick Estimates

Note: * - Final & Approved by MoSPI

** - Provisional Estimates as received form MoSPI

*** - Quick Estimates prepared by DPSE

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa

2. National Statistics Office, MoSPI, Government of India.

Sectoral Composition of GSDP at Current Prices

The sector-wise composition of GSDP at Current Prices from 2021-22 to 2024-25(Q) is given in Table No. 2.5. During the year 2024-25 (Q), Primary Sector accounted for 6.29%, Secondary Sector 46.01% and Tertiary Sector accounted for 47.70%.

Table No. 2.5
Sector wise Percentage Composition of GSDP at Current Prices

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	6.40	7.22	6.29	6.29
Secondary	54.03	46.25	46.49	46.01
Tertiary	39.57	46.53	47.22	47.70

Source: 1. Directorate of Planning, Statistics and Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

During the year 2021-22, the percentage composition of Primary Sector was recorded at 6.40% while in 2023-24(P), it was recorded at 6.29%. Under the Primary sector, the sub sector 'Mining and Quarrying' has increased from 0.11% in 2021-22 to 0.51% in 2023-24(P).

Similarly, the percentage composition of Secondary Sector was recorded at 54.03% during 2021-22, while in 2023-24(P), it was recorded at 46.49%. However, within Secondary sector, the subsector "Electricity, Gas, Water Supply & Other Utility Services' has shown an increase from 11.64% in 2021-22 to 13.72% in 2023-24 (P).

Under Tertiary Sector, the percentage composition has considerably increased from 39.57% in 2021-22 to 47.22 % in 2023-24 (P). However, within the Tertiary sector, the sub sector 'Transport by means other than Railways' has increased from 2.35% to 3.26%, mainly due to full-fledged functioning of Manohar International Airport. Sector-wise percentage distribution of GSDP at Current Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 5.

Sectoral Growth of GSDP at Current Prices

The sectoral growth rate of GSDP at Current Prices from 2021-22 to 2024-25(Q) is given in Table No. 2.6.

Table No. 2.6
Sectoral growth rate of GSDP at Current Prices

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary Sector	-12.30	14.53	0.63	15.40
Secondary Sector	9.08	-13.16	16.05	14.30
Tertiary Sector	8.94	19.25	17.16	16.69

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

The Growth rate in Primary Sector was -12.30% in the year 2021-22, which has substantially increased to 0.63% in the year 2023-24 (P), mainly due to restart of Mining activities in the State. For the year 2024-25 (Q), the growth rate is estimated at 15.40%.

The Growth rate in Secondary Sector was 9.08% in the year 2021-22 which has noticeably increased to 16.05% in the year 2023-24 (P), primarily due to growth in the Manufacturing Sector.

The Growth rate in Tertiary Sector was 8.94% in the year 2021-22 which has increased to 17.16% in the year 2023-24 (P), largely due to increased transport activities after the full-scale operations of Manohar International Airport in the State.

Sector-wise percentage Growth of GSDP at Current Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 6.

Per Capita Income / Per Capita GSDP

Per Capita Income/ Per Capita GSDP is estimated by dividing the GSDP by the total population of the State, providing an average income per person and serve as a key indicator of the standard of living. Per Capita Income/ Per Capita GSDP over the period from 2021-22 to 2024-25 (Q) is given in Table No. 2.7.

The Per Capita Income of the State at Current Prices has increased from ₹519681 in 2021-22 to ₹619624 in 2023-24 (P). Similarly, the Per Capita Income at Constant Prices also recorded an upward trend, rising from ₹340167 in 2021-22 to ₹358862 in 2023-24 (P), reflecting a significant growth in the income of the State's residents.

Table No. 2.7
Per Capita Income/ Per Capita GSDP

Item	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Per Capita Income at Current prices (In ₹)	519681	541782	619624	709045
Per Capita Income at Constant Prices (In ₹)	340167	322519	358862	399727

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India

The Gross State Domestic Product by Sector at Current Prices and Constant Prices from 2020-21 to 2024-25 (Q) is given at Annexure 7 and 8 respectively.

Net State Domestic Product (NSDP) at Constant (2011-12) Prices

The NSDP for the State of Goa at Constant Prices for the year 2023-24 (P) is estimated at ₹48340.85 crore as against ₹43035.98 crore in the year 2022-23 thereby reflecting a growth of 12.33% in 2023-24(P). This marks a significant turnaround from -6.53% growth recorded in 2022-23. The NSDP for 2024-25(Q) is estimated at ₹54339.45 crore, registering a growth of 12.41%. Further, there is a possibility of the NSDP at Constant Prices being revised in subsequent rounds of estimation.

The NSDP and its growth rate at Constant Prices from the years 2021-22 to 2024-25(Q) are presented in Table No. 2.8. Sector and Sub-sector wise composition of NSDP at Constant Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 9.

Table No 2.8
Net State Domestic Product (NSDP) at Constant (2011-12) Prices

Year	NSDP at constant prices (₹ in crore)	Growth Rate of NSDP (In %)
(1)	(2)	(3)
2021-22	46040.14	0.36 *
2022-23	43035.98	-6.53 *
2023-24(P)	48340.85	12.33 **
2024-25(Q)	54339.45	12.41 ***

P – Provisional Estimates Q – Quick Estimates

Note: * - Final & Approved by MoSPI

** - Provisional Estimates as received from MoSPI

*** - Quick Estimates prepared by DPSE

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

Sectoral Composition of NSDP at Constant (2011-12) Prices

The sector-wise composition of NSDP at Constant Prices from 2021-22 to 2024-25(Q) is given in Table No. 2.9. During the year 2024-25(Q), Primary sector accounted for 6.36%, Secondary sector 51.05% and Tertiary sector accounted for 42.59%.

Table No.2.9
Sector wise Percentage composition of NSDP at Constant (2011-12) Prices
(Percent)

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	5.98	6.93	6.60	6.36
Secondary	59.15	49.91	50.02	51.05
Tertiary	34.87	43.16	43.38	42.59

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

The Primary Sector which accounted for 5.98% during the year 2021-22, has increased to 6.60% during the year 2023-24(P). However, within Primary Sector, the sub sector 'Mining and Quarrying' has increased from 0.16% in 2021-22 to 0.49% in 2023-24(P).

During the year 2021-22, the percentage composition of Secondary Sector was recorded at 59.15% while in 2023-24(P), it was recorded at 50.02%. Within the Secondary sector, the sub sector 'Construction' has shown an increase from 4.34% to 5.26% and 'Electricity, Gas, Water Supply & Other Utility Services' increased from 7.12% to 8.25%.

Under Tertiary Sector, the percentage composition of NSDP at Constant Prices, has increased from 34.87% in 2021-22 to 43.38% in 2023-24(P). However, within the Tertiary sector, the sub sector 'Transport by means other than Railways' is increased from 0.73% to 1.66%, mainly due to full-fledged functioning of Manohar International Airport in the State.

Sector-wise percentage distribution of NSDP at Constant Prices for the period from 2020-21 to 2024-25(Q) is given in Annexure 10.

Sectoral Growth of NSDP at Constant (2011-12) Prices

The sectoral growth rate of NSDP at Constant Prices from 2021-22 to 2023-24(P) is given in Table No. 2.10.

Table No. 2.10
Sectoral growth rate of NSDP at Constant (2011-12) Prices
(Percent)

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	0.63	7.45	7.62	7.70
Secondary	-0.47	-21.70	13.23	14.17
Tertiary	1.10	14.85	13.58	9.83

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

The Growth rate in Primary Sector was 0.63% in the year 2021-22 which has increased to 7.62% in the year 2023-24(P), primarily due to restart of Mining activities in the State. For the year 2024-25 (Q), the growth rate in Primary Sector is estimated at 7.70%.

The Growth rate in Secondary Sector was -0.47% in the year 2021-22 which has significantly increased to 13.23% in the year 2023-24(P), mainly due to growth in the Manufacturing Sector. For the year 2024-25 (Q), the growth rate in Secondary Sector is estimated at 14.17%.

The Growth rate in Tertiary Sector was 1.10% in the year 2021-22 which has substantially increased to 13.58% in the year 2023-24(P). For the year 2024-25 (Q), the growth rate in Tertiary Sector is estimated at 9.83%.

Sector-wise percentage growth rate of NSDP at Constant Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 11.

Net State Domestic Product (NSDP) at Current Prices

The NSDP for the State of Goa at Current Prices for the year 2023-24(P) is estimated at ₹ 85635.68 crore as against ₹ 74007.92 crore in the year 2022-23, thereby reflecting a substantial growth of 15.71% in 2023-24(P) as against 3.14% in 2022-23. The NSDP for 2024-25(Q) is estimated at ₹99384.07 crore. Further, there is a possibility of the NSDP at Current Prices being revised in subsequent rounds of estimation.

The NSDP and its growth rate at Current Prices from the years 2021-22 to 2024-25(Q) are presented in Table No. 2.11. Sector and Sub-sector wise composition of NSDP at Current Prices for the period from 2020-21 to 2024-25 (Q) is given in Annexure 12.

Table No. No.2.11
Net State Domestic Product (NSDP) at Current Prices

Year	NSDP at current prices (₹ in crore)	Growth Rate of NSDP (In %)
(1)	(2)	(3)
2021-22	71756.32	9.08 *
2022-23	74007.92	3.14 *
2023-24(P)	85635.68	15.71 **
2024-25(Q)	99384.07	16.05 ***

P – Provisional Estimates Q – Quick Estimates

Note: * - Final & Approved by MoSPI

** - Provisional Estimates as received from MoSPI

*** - Quick Estimates prepared by DPSE

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

Sectoral Composition of NSDP at Current Prices

The sector-wise composition of NSDP at Current Prices from 2021-22 to 2024-25(Q) is given in Table No.2.12. During the year 2024-25(Q), Primary sector accounted for 6.76%, Secondary sector 46.07% and Tertiary sector accounted for 47.17%.

Table No. 2.12
Sector wise Percentage Composition of NSDP at Current Prices
(Percent)

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	6.83	7.92	6.76	6.76
Secondary	54.37	45.23	45.79	46.07
Tertiary	38.80	46.85	47.45	47.17

Source: 1. Directorate of Planning, Statistics and Evaluation, Government of Goa.
2. National Statistics Office, MoSPI, Government of India.

The percentage composition of Primary Sector was recorded at 6.83% in 2021-22, while during the year 2023-24(P), it is recorded at 6.76%. Within Primary Sector, the sub sector 'Mining and Quarrying' has increased from 0.11% in 2021-22 to 0.50% in 2023-24(P).

During the year 2021-22, the percentage composition of Secondary Sector was recorded at 54.37%, while in 2023-24(P), it was recorded at 45.79%. Within the Secondary sector, the sub sector 'Construction' has shown an increase from 4.35% to 5.10% and 'Electricity, Gas, Water Supply & Other Utility Services' increased from 9.05% to 11.42%.

Under Tertiary Sector, the percentage composition has significantly increased from 38.80% in 2021-22 to 47.45% in 2023-24(P). However, within the Tertiary sector, the sub sector 'Transport by means other than Railways' is increased from 1.66% to 2.59%, primarily due to full-fledged functioning of Manohar International Airport in the State.

Sector-wise percentage distribution of NSDP at Current Prices for the period from 2020-21 to 2024-25(Q) is given in Annexure 13.

Sectoral Growth of NSDP at Current Prices

The sectoral growth rate of NSDP at Current Prices from 2021-22 to 2024-25 (Q) is given in Table No. 2.13.

Table No. 2.13
Sectoral growth rate of NSDP at Current Prices
(Percent)

Sector	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Primary	-13.13	14.80	-0.58	16.72
Secondary	8.19	-17.56	17.87	17.51
Tertiary	8.58	19.65	17.92	16.11

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India.

The Growth rate in Primary Sector was recorded at -13.13% in the year 2021-22 which has increased to -0.58% in the year 2023-24(P), mainly due to restart of Mining activities in the State. For the year 2024-25 (Q), the growth rate in Primary Sector is estimated at 16.72%.

The Growth rate in Secondary Sector was 8.19% in the year 2021-22 which has significantly increased to 17.87% in the year 2023-24(P), mainly due to growth in the Manufacturing Sector.

The Growth rate in Tertiary Sector was 8.58% in the year 2021-22 which has substantially increased to 17.92% in the year 2023-24(P). Sector-wise percentage growth of NSDP at Current Prices for the period from 2020-21 to 2024-25(Q) is given in Annexure 14.

Per Capita Income/ Per Capita NSDP

Per Capita Income/ Per Capita NSDP over the period from 2021-22 to 2024-25 (Q) is given in Table No. 2.14.

The Per Capita Income of the State at Current Prices increased from ₹459094 in the year 2021-22 to ₹542341 during the year 2023-24(P). Similarly, the Per Capita Income at Constant Prices also recorded an upward trend, increasing from ₹294563 in 2021-22 to ₹306149 in the year 2023-24 (P), reflecting a significant growth in the income of the State's residents.

Table No. 2.14
Per Capita Income / Per Capita NSDP

Item	2021-22	2022-23	2023-24(P)	2024-25(Q)
(1)	(2)	(3)	(4)	(5)
Per Capita Income at Current prices (In ₹)	459094	471088	542341	626239
Per Capita Income at Constant Prices (In ₹)	294563	273940	306149	342404

Source: 1. Directorate of Planning, Statistics & Evaluation, Government of Goa
2. National Statistics Office, MoSPI, Government of India

The Net State Domestic Product by Sector at Current Prices and Constant Prices from 2020-21 to 2024-25 (Q) is given at Annexure 15 and 16 respectively.

CHAPTER 3

PUBLIC FINANCE

Public finance deals with the income and expenditure of the Government. Public finance helps allocate resources efficiently and channelling by directing funds towards public goods and services such as infrastructure, education, healthcare, etc. Through taxation and public expenditure, public finance helps reduce income inequalities by transferring resources to poorer segments of society.

Public finance enables the Government to mobilize resources, distribute income fairly, stabilize the economy and provide necessary public services so as to promote overall social and economic welfare.

The Revenue Receipts are estimated to be ₹ 22703.26 crore, as per Budget Estimates for the year 2025-26 showing an increase of 6.68 % as compared to 2024-25 (RE). As per Budget Estimates 2025-26, the Revenue Surplus is ₹ 2403.72 crore, the Fiscal Deficit is estimated to be ₹ 2826.45 crore and the Capital Receipts are estimated at ₹ 5664.65 crore. The internal debt of the State for the year 2025-26 is estimated at ₹ 3872.52 crore.

Budget at a Glance

The Total Receipts for the year 2025-26 (BE) which includes Revenue as well as Capital Receipts are estimated at ₹ 28367.91 crore as against ₹ 25457.17 crore during the year 2024-25 (RE) showing an increase of 11.43 %. The total expenditure for 2025-26 is estimated at ₹ 27662.63 crore as against ₹ 26994.17 crore 2024-25 (RE). The details of Receipts and Expenditure is given in Table 3.1.

Table No. 3.1
Budget at Glance

Item	(₹ in crore)		
	2023-24 Actual	2024-25 (RE)	2025-26 (BE)
(1)	(2)	(3)	(4)
Revenue Receipts	18285.73	21281.45	22703.26
Capital Receipts	3445.11	4175.72	5664.65
Total Receipts	21730.84	25457.17	28367.91
Revenue Expenditure	17085.61	20184.38	20299.54
Capital Expenditure	4966.23	6809.79	7363.09
Total Expenditure	22051.82	26994.17	27662.63
Fiscal Deficit	1941.33	3279.88	2826.45
Primary Deficit	52.04	1229.53	528.84

Source: Budget at Glance 2025-26, Finance Department

Revenue Receipts

The Revenue Receipts for the State during the last 5 years from 2021-22 to 2025-26 (BE) is given in the Table No. 3.2 Percentage share of Revenue Receipts as per 2025-26 (BE) is given in Chart No. 3.1.

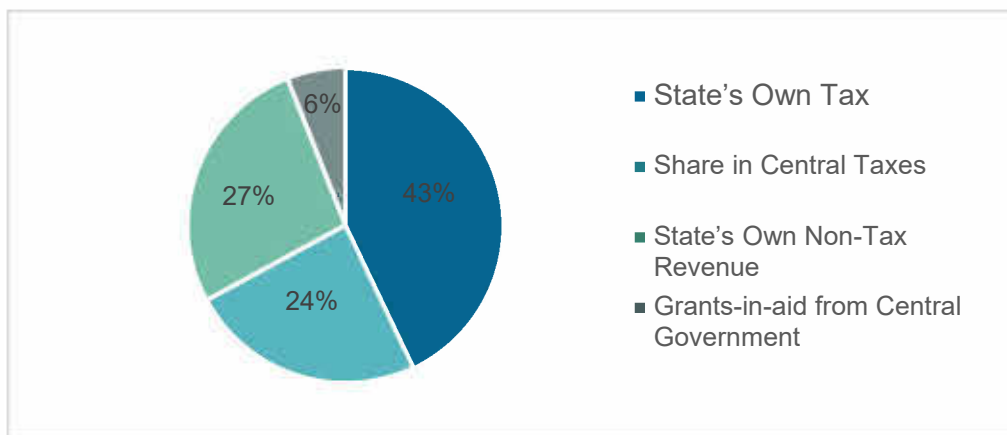
Table No. 3.2
Revenue Receipts for last Five Years

(₹ in crore)

Year	Tax Revenue		Non-Tax Revenue		Total Revenue Receipts
	State's Own Tax	Share in Central Taxes	State's Own Non-Tax Revenue	Grants-in-aid from Central Government	
(1)	(2)	(3)	(4)	(5)	(6)
2021-22	5805.36	3356.98	2010.02	1336.81	12509.17
2022-23	7824.80	3665.19	3869.32	1923.17	17282.48
2023-24	8726.04	4359.85	4233.61	966.24	18285.74
2024-25 (RE)	9277.38	4967.33	5936.27	1100.47	21281.45
2025-26 (BE)	9743.17	5490.62	6105.51	1363.96	22703.26

Source: Budget at Glance 2025-26, Finance Department

Chart No. 3.1
% share of Revenue Receipts as per 2025-26 (BE)



Source: Budget at Glance 2025-26, Finance Department

As can be seen in Chart No. 3.1, the State's Own Tax Revenue contributes the largest share towards Revenue Receipts at 43%, while Grants in Aid from the Central Government contribute only 6%. The total Revenue Receipts has increased by 46.17% in 2023-24 as compared to 2021-22.

The State's Own Tax Revenue is estimated at ₹ 9743.17 crore in 2025-26 (B.E.) reflecting an increase of 67.83% as compared to 2021-22. In 2023-24 the State's Own Tax Revenue was ₹ 8726.04 which has increased by 50.31% as compared to 2021-22.

Similarly, the Share in Central Taxes is estimated at ₹ 5490.62 crore in 2025-26 (B.E) showing an increase of 63.55% as compared to 2021-22. In 2023-24, it grew by 29.87% as compared to 2021-22.

The State's Own Non-Tax Revenue is estimated at ₹ 6105.51 crore in 2025-26 (B.E) showing an increase of 203.75% as compared to 2021-22. In 2023-24 the State's Own Non-Tax Revenue was ₹ 4233.61 which has increased by 110.63% as compared to 2021-22.

Revenue Expenditure

The year wise Revenue Expenditure from 2021-22 to 2025-26 (BE) is given in Table No.3.3.

Table No. 3.3
Revenue Expenditure from 2021-22 to 2025-26 (BE)

Year	2021-22	2022-23	2023-24	2024-25 (RE)	2025-26 (BE)
(1)	(2)	(3)	(4)	(5)	(6)
Revenue Expenditure	12449.67	15030.00	17085.61	20184.38	20299.54

Source: Budget at Glance 2025-26, Finance Department

The Revenue Expenditure for 2025-26 (BE) is estimated at ₹ 20299.54 crore. The Revenue Expenditure is showing an increase of 63.05% in 2025-26 (BE) as compared to 2021-22. Similarly, the expenditure has increased by 37.24% in 2023-24 as compared to 2021-22.

Capital Receipts

The Capital Receipts are estimated at ₹ 5664.65 crore in 2025-26 (BE) as against, ₹3445.11 crore in 2023-24 showing an increase of 64.43%. The Capital Receipts include (i) Internal Debt (ii) Loans and Advances from Central Government (iii) Non-Debt Capital Receipts and Others (Public Account- Net).

The details of Capital Receipts from 2021-22 to 2025-26 (BE) is given in Table No. 3.4.

Table No. 3.4
Capital Receipts from 2020-21 to 2024-25 (BE)

Year	Internal Debt	Loans and Advances from GoI	Non-Debt Capital Receipt	Others (Public Account-Net)	Total
(1)	(2)	(3)	(4)	(5)	(6)
2021-22	2500.00	1012.87	2.17	80.21	3595.25
2022-23	2002.63	572.75	2.10	4379.79	6957.27
2023-24	3458.06	695.20	2.98	-711.14	3445.1
2024-25 (RE)	1952.52	1315.00	19.90	888.29	4175.71
2025-26 (BE)	3872.52	915.00	3.19	873.94	5664.65

Source: Budget at Glance 2025-26, Finance Department

Capital Expenditure

The Capital Expenditure is estimated at ₹ 7363.09 crore in 2025-26(BE) as against ₹4966.23 crore in 2023-24 showing an increase of 48.26%. The Capital Expenditure includes Capital spending, lending and repayment of Debts. The details of Capital Expenditure from 2021-22 to 2024-25 (BE) is given in Table No. 3.5.

Table No. 3.5
Capital Expenditure from 2021-22 to 2025-26 (BE)

(₹ in crore)

Year	Capital Spending	Repayment of Debt	Lending	Total
(1)	(2)	(3)	(4)	(5)
2021-22	2680.93	971.26	3.87	3656.06
2022-23	3457.38	1227.02	4.30	4688.69
2023-24	3572.65	1390.55	3.04	4966.24
2024-25 (RE)	5418.31	1380.38	11.1	6809.79
2025-26 (BE)	5329.98	2023.49	9.62	7363.09

Source: Budget at Glance 2025-26, Finance Department

Public Debt

The position of the State's Public Debt as on 31st March for the period from 2021 to 2026 (BE) is given in Table No. 3.6. The State debt consist of Central loan and NSSF, Market loan, Loans from LIC, NCD, NABARD, PFC and HUDCO, EDC and SIDBI. The State's Public Debt as on 31st March, 2026 (Estimated) stands at ₹ 30945.32 crore as against ₹ 26605.28 crore as on 31st March, 2025 (RE).

Table No. 3.6
Public Debt of State as on 31st March

(₹ in crore)

Sr. No	Type of Loan	2021	2022	2023	2024 (Act)*	2025 (RE)	2026 (Est.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Central Loan and NSSF	3031.95	2650.00	0.00	0.00	0.00	6521.72
2	Market Loans	14110.00	17160.00	20460.00	21810.00	23910.00	21320.00
3	Loans from LIC	2.22	0.00	0.00	0.00	0.00	0.00
4	Loans from NCD	0.41	0.26	0.46	0.58	0.00	0.27
5	Loans from NABARD	765.93	980.00	1480.00	1761.00	1965.28	2195.23
6	Loans from PFC	41.83	34.60	0.00	0.00	0.00	0.00
7	Loans from HUDCO	0.00	0.00	0.00	0.00	0.00	0.00
8	Loans from EDC	0.00	0.00	0.00	200.00	455.00	400.00
9	Loans from SIDBI	0.00	0.00	0.00	200.00	275.00	508.10
Total		17952.34	20824.86	21940.46	23971.58	26605.28	30945.32

Source: Budget at Glance, Finance Department

Special Assistance from Central Government

Under the Scheme for Special Assistance to States for Capital Investment 2025-26, the State has availed a loan amounting to ₹ 1405.58 crore (as on 31/01/2026) from the Central Government in the form of 50-year interest-free loan. These funds have been utilized for upgrading various infrastructural projects across the State. Thus, the capital expenditure of the State of Goa has immensely increased through this Special Assistance thereby depicting the significant growth in State infrastructure development.

Redevelopment and Construction of Government Infrastructure Projects through National Buildings Construction Corporation (NBCC) India Limited

During the current financial year, Government has entered into a Memorandum of Understanding with the NBCC India Limited for the redevelopment and construction of major Government Infrastructure projects in phases. The Phase I shall include Junta House, Panaji; Government Garage, Panaji; Prashashan Stambh (Administrative Building), Circuit House, Altinho, Panaji; Government Quarters at St. Inez (Plot-1 and Plot-2); and KTC Bus Stand, Vasco, with an estimated project cost of ₹ 1721.00 crore.

Gati Shakti Portal

In line with the Central Government, the State Government has developed One Map Goa GIS portal to provide a robust and reliable GIS-based decision systems to Government Bodies, to enable the Finance Department to monitor all the infrastructural projects in the State.

CHAPTER 4

INSTITUTIONAL FINANCE

Banking is an integral part of the financial system. It acts as a cornerstone of the State's economy by providing investment and credit to fuel growth, investment and capital formation. The sector is critical for maintaining complete financial steadiness and driving success for economic stability and growth.

There are 810 Bank branches in the State as on September, 2025 as compared to 795 bank branches as on September, 2024. The number of branches in North Goa and South Goa are 407 and 403 respectively as on September, 2025 as compared to 403 and 392 as on September, 2024. The banking scenario as on 30th September, 2025 is given in Table 4.1 below.

Table No. 4.1
Banking scenario of the State

Type of Bank	No. of Banks	No. of branches (North Goa)		No. of branches (South Goa)		Total Branches	
		Rural	Semi Urban	Rural	Semi Urban	Rural	Semi Urban
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Public Sector Banks	12	110	111	98	132	208	243
Private Sector Banks	17	33	81	35	74	68	155
Co-operative Banks	12	15	50	16	41	31	91
Small Finance Banks	5	0	7	1	6	1	13
Total	46	158	249	150	253	308	502

Source: Lead Bank (State Level Banker's Committee)

As can be seen from the Table, the number of rural bank branches in North Goa are more as compared to South Goa whereas Semi Urban branches are more in South Goa. Of the total branches in the State, the Public Sector Bank branches account for 55.68%.

Business Correspondents/ Customer Service Points (BC / CSP)

The Banks have started adopting BC / CSP model in rural areas which is gaining momentum and making it convenient for the villagers to access the financial system. Altogether there are 76 BC / CSP in the State as on September, 2025 as against 67 as on September, 2024.

Digital Financial Literacy Initiatives

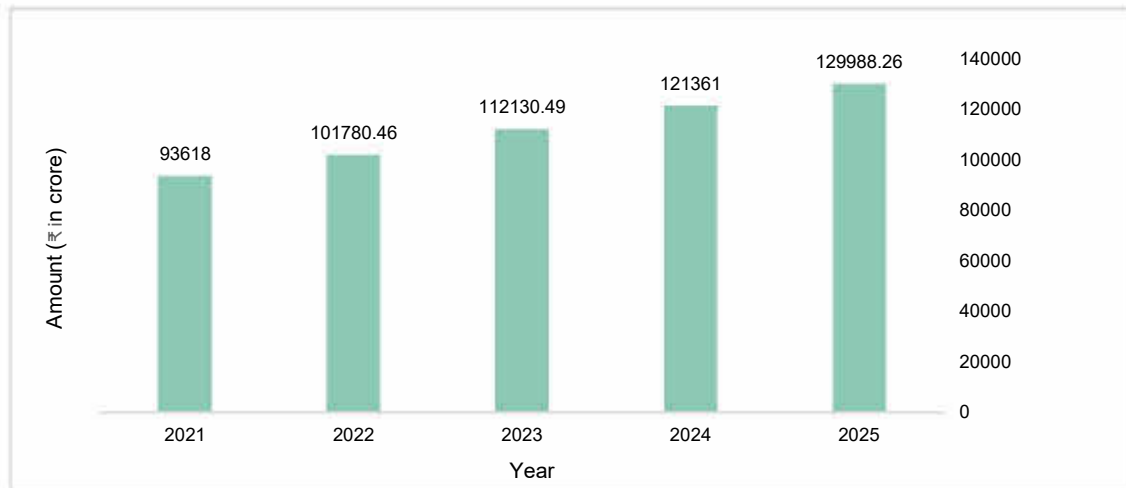
The rural branches of various Banks have conducted 954 camps for creating awareness about social security schemes, imparting financial literacy and prevention of digital frauds of which 495 are in North Goa and 459 in South Goa.

Deposits

Deposits have always been a key driver of banking revenues. They are a low-cost source of funds that banks use for loans, for meeting regulatory requirements, etc. The total Deposits in the banks as on September, 2025 are ₹ 129988.26 crore as against ₹ 121360.90 crore as on September, 2024 showing an increase of ₹ 8627.36 crore. The deposits in the Public Sector banks account for 66.74% of the total deposits as on September, 2025. The maximum deposits under the Public Sector banks category are in State Bank of India i.e. ₹ 26528.11 crore whereas under Private Sector Bank category it is in HDFC Bank i.e. ₹ 15620.66 crore. Goa State Co-operative Bank holds the maximum share of deposits i.e. ₹ 2464.46 crore under the Co-operative Banks category.

The deposits in the banks as on September, 2025 was ₹ 129988.26 crore which has increased by 27.71% as compared to September, 2022. The details of deposit during the last five years as on 30th September is given in Chart No. 4.1 below.

Chart No.4.1
Deposits during the last five years from 2022 to 2025 (As on 30th September)



Source: Lead Bank (State Level Banker’s Committee)

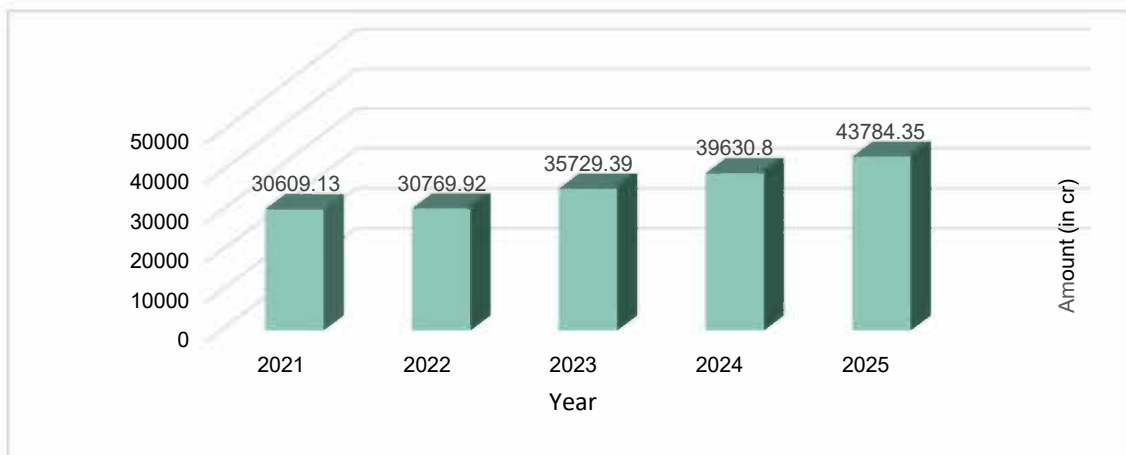
Advances

The total Advances given by the banks as on September, 2025 are ₹ 43784.35 crore as against ₹ 39630.80 crore as on September, 2024 showing an increase of 10.48%. The advances given by Public Sector Banks account for 60.98% of the total Advances. Under the Public Sector Bank Category, State Bank of India has provided the maximum advances amounting to ₹ 10853.66 crore followed by Canara Bank with ₹ 3197.62 crore.

The maximum advances provided by the bank under the Private Banks category is HDFC Bank i.e. ₹ 5192.25 crore followed by ICICI Bank with ₹ 2839.23 crore. Under the Cooperative Bank sector, Goa State Co-operative Bank has provided the maximum advances.

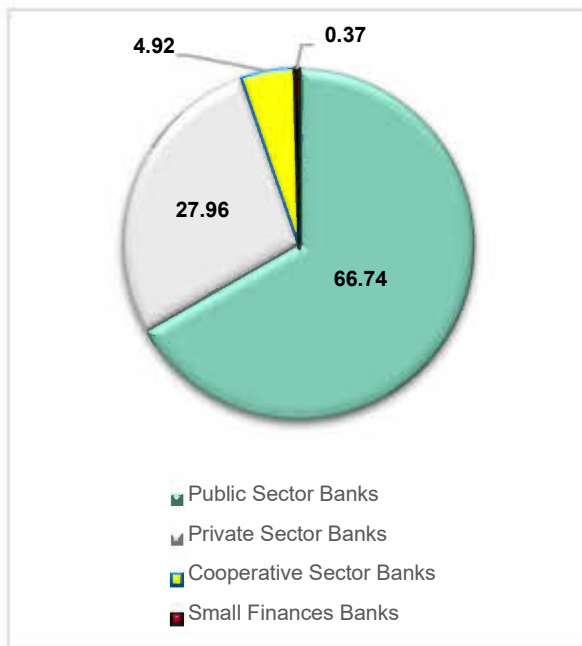
The details of advances provided by the banks during the last five years is given in Chart No. 4.2 and the Sector wise deposits and advances are given in Chart No. 4.3 and 4.4 respectively.

Chart No.4.2
Advances during the last five years from 2021-22 to 2025-26 (As on 30th September)



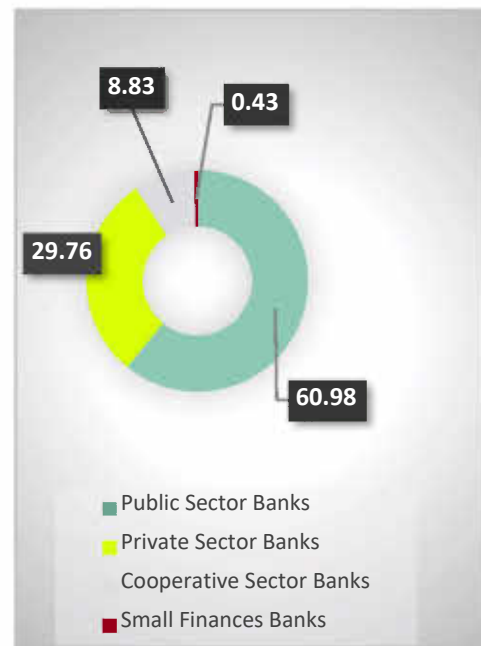
Source: Lead Bank (State Level Banker's Committee)

Chart No.4.3
Sector wise Deposits as on 30.09.2025



Source: Lead Bank (State Level Banker's Committee)

Chart No.4.4
Sector wise Advances as on 30.09.2025



Source: Lead Bank (State Level Banker's Committee)

Credit Deposit Ratio (CD ratio)

The CD ratio measures how much of a bank's deposits extended as advances. A increasing CD ratio is generally seen as positive signal because it indicates that banks are lending vigorously and supporting economic growth. Advances expansion naturally follows increased consumption and investment. However, excessively high ratio raises concerns around liquidity, funding costs and risk management.

As on 30th September, 2025 the CD ratio of the State stands at 33.68% as against 32.66% as on September, 2024. The bank-wise Deposits, Advances and Credit Deposit ratio as on September, 2025 is given in Annexure 17. The category-wise Credit- deposit ratio as on September, 2024 and September, 2025 is given in Table No. 4.2 below.

Table No.4.2
Banking Category-wise CD Ratio (in percent)

Category	As on September, 2024	As on September, 2025
(1)	(2)	(3)
Public Sector Banks	29.20	30.78
Private Sector Banks	36.09	35.85
Co-operative Sector Banks	62.26	60.42
Small Finances Banks	29.27	38.46
TOTAL	32.66	33.68

Source: Lead Bank (State Level Banker's Committee)

As can be seen from the above Table, the CD ratio of Public Sector and Small Finances Banks has increased as compared to September, 2024 while of Private Sector Banks and Co-operative Banks, it has decreased.

Annual Credit Plan (ACP) of Banks

The performance under the Annual Credit Plan (ACP) as of 30th September, 2025 shows an overall achievement of 52.43%. While the percentage achievement seems lower as compared to the corresponding period of the previous year, certain sectors have demonstrated notable progress.

The MSME activity continues to show impressive performance with an achievement of ₹ 5543.01 crore as on September, 2025 as against ₹ 4505.25 crore in 2024-25 in September, 2024. The Education and Renewable energy has shown a stellar performance showing an increase of 63.14% and 956.85% respectively during the same period.

The detailed comparative statement of the performance the ACP for 2024-25 and 2025-26 is given in Table 4.3.

Table No.4.3
Performance under ACP 2025-26 (₹ in crore)

Activity	ACP Target 2024- 25	Achv. under ACP up to 30.09.24	% Achv 30.09.24	ACP Target 2025- 26	Achv. under ACP up to 30.09.25	% Achv 30.09.25
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Crop loans	813.58	436.57	53.66	1281.53	141.78	14.18
Agri Term loans	610.99	330.16	54.04	615.9	405.87	65.90
Sub Total Agri	1424.57	766.73	53.82	1897.43	587.56	30.97
Agri Infra	30.00	13.28	44.27	38.33	21.76	56.77
Ancillary Activities	424.00	250.29	59.03	428.59	253.32	59.11
Credit Potential for Agriculture	1878.57	1030.30	54.84	2364.35	862.64	36.49
MSME	6530.42	4505.25	68.99	9805.71	5543.01	56.53
Export Credit	10.00	0.70	7.00	7.4	0.26	3.51
Education	80.01	17.88	22.35	45.3	29.17	64.39
Housing	364.00	166.35	45.70	375.15	201.52	53.72
Social Infra	11.00	1.12	10.18	9.17	0.70	7.63
Renewable Energy	18.00	2.92	16.22	90.11	30.86	34.25
Others	104.00	53.94	51.87	106	44.01	41.52
TOTAL	8996.00	5778.46	64.23%	12803.19	6712.17	52.43%

Source: Lead Bank (State Level Banker's Committee)

Priority Sector Advances (PSA)

The Advances under Priority Sector, Differential Interest Rates (DIR) and Weaker section during the last two years as on 30th September is given in Table No.4.4 below.

Table No.4.4
Performance under Priority Sector Advance (PSA) (₹ in crore)

Parameters	As on 30.09.2024	As on 30.09.2025
(1)	(2)	(3)
Total Deposits	121361.00	129988.00
Total Advances	39361.00	43784.00
C.D. Ratio	32.66%	33.68%
Total PSA Outstanding	15515.75	16758.11
%age of PSA to Total Advances	40.23%	38.93%
DIR Advances	0.72	1.02
% age of DIR Adv. to Total Advances	0.01%	0.01%
Weaker Section Advances	2518.51	2189.20
% age of Weaker Section Advances to Total Advances	6.35%	5.00%
SC/ST Advances	203.36	248.81
% age of SC/ST* Adv. to Total Advances	0.51%	0.57%
Advances to Women	6693.28	7844.60
% age of Adv .to Women to Total Adv	16.89%	17.92%

Source: Lead Bank (State Level Banker's Committee)

As can be seen from the Table No. 4.4, as on 30th September, 2025 the total outstanding advances under Priority Sector Advances (PSA) stood at ₹ 16758.11 crore, which is 38.27% of the total advances. Total outstanding advances under Priority Sector Advances (PSA) has increased by ₹ 1,242.36 crore in the current financial year as compared to previous year during the same period.

The total advances under Differential Interest Rate (DIR) as on 30th September, 2025 are ₹ 1.02 crore showing an increase as compared to previous year. The total advances made to SC/ST stand at ₹ 248.81 crore showing an increase by ₹ 45.45 crore over previous year during the same period.

As on 30th September, 2025, advances to women has increased by ₹ 1151.32 crore over the previous year.

Financial Inclusion

Pradhan Mantri Jan Dhan Yojana (PMJDY)

The number of accounts under PMJDY have increased by 12,278 as on September, 2025 i.e. 2,21,292 as compared to 2,09,014 as on September, 2024. Of the total PMJDY accounts, 44% are female account holders as on September, 2025. Similarly, during the same period, the deposits in PMJDY accounts has increased by ₹ 27.51 crore.

Social Security Schemes

Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)

The total enrolments under PMJJBY as on September, 2025 are 3,83,945 as compared to 3,10,069 as on September, 2024 showing an increase of 23.82%. Union Bank of India has done the maximum enrolment i.e 90,349 as on September, 2025.

Pradhan Mantri Suraksha Bima Yojana (PMSBY)

Under PMSBY, the total enrolments are 11,39,882 as on September, 2025 as compared to 929849 as on September, 2024 showing an increase of 22.58%. Union Bank of India has done the maximum enrolments i.e. 2,26,742 followed by Bank of India with 2,11,237.

Atal Pension Yojana (APY)

Under APY, the total enrolments as on September, 2025 are 1,43,171 as compared to 1,20,543 as on September, 2024. Canara Bank has done the maximum enrolments i.e. 38838 as on September, 2025.

Pradhan Mantri Mudra Yojana (PMMY)

The Pradhan Mantri MUDRA Yojana (PMMY), launched by the Hon'ble Prime Minister on 8th April, 2015, has played a key role in empowering non-corporate, non-farm small and micro enterprises by offering loans up to ₹ 10 lakh. The scheme provides four loan categories viz. Shishu, Kishore, Tarun and a newly introduced Tarun Plus. To further support aspiring entrepreneurs, the Government of India has increased the loan limit to ₹20 lakh under the Tarun Plus category with effective from October, 2024. The NPA stands at 8.29% of the total outstanding balance under the scheme. The status of outstanding amounts and non-performing accounts (NPA) under the scheme as of September, 2025 is presented in Table No. 4.5.

Table No.4.5
Position of Outstanding and NPA under PMMY as on September, 2025 (₹ in crore)

Category	Outstanding		NPA	
	No. of accounts	Amount	No. of accounts	Amount
(1)	(2)	(3)	(4)	(5)
Shishu	15112	39.84	3129	12.67
Kishore	21058	299.99	2627	33.83
Tarun	11447	625.71	665	34.20
Tarun Plus	60	7.49	00	0.00
TOTAL	47677	973.03	6421	80.70

Source: Lead Bank (State Level Banker's Committee)

The performance of the Co-operative Societies in the State during the year 2024-25 as on 31st March, 2025 is given in Table No. 4.6.

Table No.4.6
Performance of the Co-operative Societies

Particulars	Position as on 31 st March, 2025
(1)	(2)
No. of Cooperative Societies registered	5525
Membership (in lakh)	15.53
Paid-up Share Capital (₹ in crore)	544.19
Working Capital (₹ in crore)	14230.40
Deposits (₹ in crore)	9091.71
Advances loans (₹ in crore)	5172.44
Outstanding loans (₹ in crore)	5452.65
Profit (₹ in crore)	279.11

Source: Department of Cooperation Societies

National Bank for Agriculture and Rural Development (NABARD)

NABARD prepares district-wise Potential Linked Credit Plans (PLPs), which helps to identify infrastructure and linkage support requirements. It serves as a key tool for aligning credit planning with State developmental priorities. The State Focus Paper (SFP) estimates credit potential for priority sectors such as agriculture, MSMEs and rural enterprises, forming the basis for the State Annual Credit Plan (ACP) and helping banks set realistic credit targets.

Financial Support for Creation of Rural Infrastructure

Under the Rural Infrastructure Development Fund (RIDF), the NABARD Goa Regional Office has sanctioned a total of 266 projects amounting to ₹ 4295.71 crore since inception up to on 31st December, 2025. The sector wise details of sanctions and disbursement under RIDF during 2025-26 up to December, 2025 to the State Government is given in Table No. 4.7 below.

Table No.4.7
Details of Sanctions and Disbursements (₹ in crore)

Sanctions		Disbursement	
(1)	(2)	(3)	(4)
Agri & Allied	28.62	Agri & Allied	40.05
Rural Connectivity	38.90	Rural Connectivity	21.71
Health & Sanitation	263.23	Health & Sanitation	132.61
Drinking Water	74.68	Drinking Water	126.66
Total	405.43	Total	321.03

Source: National Bank for Agriculture and Rural Development (NABARD)

Besides RIDF, the State has been sanctioned a loan of ₹ 5.00 crore under Fisheries & Aquaculture Infrastructure Development Fund (FIDF) against which the State Government has availed loan of ₹ 4.57 crore.

Refinance to Banks

Capital formation in agriculture is critical for enhancing productivity and sustaining long-term growth. NABARD addresses this need by providing long-term refinance to Banks for investments in projects covering irrigation, mechanization, horticulture, dairy, fisheries, agro-processing, etc, with repayment periods ranging from 3 to 15 years. Further, the Government of India's Long-Term Rural Credit Fund supplements these efforts by enabling targeted term finance to Cooperative Banks and Regional Rural Banks (RRBs) thereby improving credit flow and supporting balanced rural development. The activity-wise disbursement of long-term refinance to Banks in the State is given in Table 4.8.

Table No.4.8
Activity-wise disbursement of Long-Term Refinance to Banks in the State (₹ in crore)

Sr. No.	Activity	2025-26 (up to December, 2025)	
		Comm. Banks	Goa State Co-op Bank
(1)	(2)	(3)	(4)
1	Animal Husbandry	0.20	0.00
2	Dairy Development	0.02	0.62
3	Farm Mechanization	0.00	0.65
4	Fisheries	0.29	0.00
5	Land Development	0.10	0.10
6	Minor Irrigation	0.00	0.11
7	OFD/MSME	16.79	10.05
8	Other	44.68	0.00
9	Plantation & Horticulture	0.68	0.12
10	Sheep, Goat, Piggery	0.73	0.00
11	Rural Housing	8.16	22.91
12	SHG	7.05	0.00
	Total	78.70	34.56

Source: National Bank for Agriculture and Rural Development (NABARD)

Developmental Interventions

NABARD has extended grant support for various developmental interventions under its different funds:

a) Farm Sector Promotion Fund

A grant of ₹ 28.56 lakh has been sanctioned for a project on cluster-based, technology-enabled cultivation of GI-tagged Harmal and Khola Chilli in Goa.

b) Watershed Development Fund

A watershed development project worth ₹ 168.75 lakh has been approved in the Sattari block of North Goa district. Implemented by Vanrai, an NGO, the project focuses on soil and water conservation to boost agricultural productivity and allied activities. The capacity-building phase has been completed and full implementation phase has been sanctioned for 2025–26.

c) Gramya Vikas Nidhi (GVN)

Grant assistance of ₹ 100.82 lakh has been provided for capacity building, training, exposure visits and physical marketing of Self-Help Groups (SHGs). Additional support has been extended for skill development of youth in Goa through various skill development interventions. In addition, grants have been provided for facilitating GI tagging of local products.

CHAPTER 5

UNIQUE IDENTIFICATION (UID) / AADHAAR

The Aadhaar system provides a universal identity to every Indian resident. Launched in 2009 by the Unique Identification Authority of India (UIDAI) it aims to provide a verifiable universal identity for every resident of India linked to the individual's biometric and demographic information. Once enrolled for Aadhaar, individuals can use their Aadhaar number to authenticate and establish their identity multiple times using electronic means or through offline verification. Aadhaar helps eliminate fake and duplicate identities, thereby reducing fraud and leakage in Government welfare programmes, services and schemes.

The UID approach uses a centralized online system for data storage and authentication, which eliminates the hassles associated with producing multiple identity documents for different purposes.

Aadhaar is not mandatory and cannot be imposed by the concerned authorities, but it is essential for accessing government subsidies, filing income tax returns and many official, financial and welfare transactions in India. While Supreme Court rulings have maintained that it is not compulsory for every service, it serves as a crucial, universal and convenient identification document.

Empowering Residents

- Indian residents are now equipped with a trusted verifiable identity.
- Residents of India with a unique identity and a digital platform can verify their identity conveniently while ensuring data privacy and security.
- Aadhaar is now the identity of nearly 1.4 billion Indian residents and has played a significant role in enhancing financial inclusion. By providing a unique identity number, Aadhaar has enabled millions of people to open bank accounts driving financial inclusion through the JAM trinity i.e. PMJan-Dhan Yojana, Aadhaar/Unique Identity and Mobile connectivity.

The Central Aadhaar Act, 2016

The Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016 (Aadhaar Act) was notified in the Gazette of India dated 26th March, 2016 and came into force with effect from 12th July, 2016 to provide efficient, transparent and targeted delivery of subsidies and services to residents.

The Ministry of Electronics and Information Technology (MeitY) has framed several regulations consistent with the Aadhaar Act, for implementing the provisions of the

UNIQUE IDENTIFICATION (UID)/ AADHAAR

Aadhaar Act. The Unique Identification Authority of India (UIDAI) is tasked to ensure that all individuals, agencies and stakeholders comply with the provisions of the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016. The UIDAI exclusively decides and updates the list of accepted documents for Aadhaar enrollment and update with the latest revision made as of late 2025

The Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016 (Aadhaar Act) and amendment made vide the Aadhaar and Other Laws (Amendment) Act, 2019, restricts the sharing of information, collected or created under the said Act except as per the provisions of the Aadhaar Act or the Regulations framed there under.

The only exception on the restriction on sharing of information is provided under Section 33 of the Aadhaar Act and amendment thereto. As per Section 33 (1) of the Aadhaar Act, 2016 as amended by the Aadhaar and Other Laws (Amendment) Act, 2019 any disclosure of information (other than core biometric information), including identity information or authentication records is prohibited except by an order not below the High Court. The amendment allows the individual concerned an opportunity to be heard before such a disclosure order is made

The Hon'ble Supreme Court vide its judgment dated 26.09.2018 in the matter of justice K.S. Puttaswamy (Retd.) and another vs Union of India and Others in WP (C) 494 of 2012 had clarified that an individual, whose information is sought to be released, shall be afforded an opportunity of hearing. On receipt of such an order, in that eventuality, the individual shall have right to challenge such an order passed by approaching the higher court. During the hearing before the concerned court, the said individual can always object to the disclosure of information on accepted grounds in law, including Article 20 (3) of the Constitution or the privacy rights.

The Goa Aadhaar Act, 2017

The State of Goa has also enacted the Goa Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2017 (generally referred as the Goa Aadhaar Act, 2017) parallel to the Central Act. The same was notified in the Gazette of Goa dated 22nd August, 2017 and came into force with effect from 19th October, 2017.

Legal enablement of the Aadhaar Ecosystem

Section 7 of the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016 authorizes the Central or State Government to mandate Aadhaar for identifying beneficiaries of subsidies, benefits or services funded by the Consolidated Fund of India or State as the case may be. It requires individuals to undergo authentication or prove possession of Aadhaar to receive such benefits. In

UNIQUE IDENTIFICATION (UID)/ AADHAAR

case the Aadhaar number is not available, such applicant may make an application for Aadhaar enrollment and till such time an Aadhaar number assigned to the individual, alternate means of identification may be offered for the receipt of subsidy, benefits or services.

Hence, States can mandate use of Aadhaar authentication for the beneficiaries under Section 7 of the Aadhaar Act, 2016 for those schemes which are funded out of the Consolidated Fund of the State. Consequently, the State Governments shall notify all such beneficiary schemes under Section 7 of the Aadhaar Act, 2016 to ensure that all these schemes are made Aadhaar compliant to ensure total transparency in the implementation of Government programmes.

The Aadhaar (Enrollment and Update) Regulations 2016 vide Regulation 12 mandates that scheme implementing departments shall offer Aadhaar enrollment facilities to the beneficiaries who have not yet enrolled for Aadhaar in coordination with the existing Registrars in the State or by becoming a UIDAI Registrar itself. However, the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016 vide Section 7 provides for alternative and viable means of identification to receive government subsidies, benefits, or services to ensure that no beneficiary is denied services due to a lack of Aadhaar.

Section 4 (4) (b) (i) of the Aadhaar Act 2016 (amended) stipulates that entities (Government/NGOs) authorized by the Government in the interest of good governance, availing social welfare benefits, or preventing subsidy leakage may be permitted to perform authentication if the UIDAI is satisfied that the requesting entity is permitted to offer authentication services under the provisions of any other law made by Parliament such as Prevention of Money Laundering Act (PMLA), Telegraph Act, Representation of People's Act etc.

Section 4 (4) (b) (ii) of the Aadhaar Act, 2016 (amended) states that entities (Government/NGOs) authorized by the Government in the interest of good governance, availing social welfare benefits, or preventing subsidy leakage may be permitted to perform authentication if the UIDAI is satisfied that the requesting entity is seeking authentication for such purposes as the Central Government may prescribe in the interest of the State.

The Ministry of Electronics and Information Technology (MeitY) has launched the Aadhaar Good Governance Portal also known as SWIK (Social Welfare, Innovation, Knowledge) Portal (<https://swik.meity.gov.in>) on 27/02/2025, to streamline online submission and processing of proposals under the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016, for the voluntary use of Aadhaar authentication for ensuring good governance, promoting ease of living, improving access to services, preventing leakage of social welfare benefits and facilitating innovation and knowledge dissemination. This legal framework ensures

that while Aadhaar usage is expanded for efficiency, it remains within the bounds of authorized, secure and voluntary participation.

Section 4 (7) of the Aadhaar Act, 2016, makes mandatory authentication of an Aadhaar number holder for receiving services, benefits, or subsidies, provided such authentication is required by a law made by Parliament. such as in the case of Income Tax (filing of returns), Social Security Codes e.g. Employee State Insurance Corporation (ESIC), Employees Provident Fund Organization (EPFO) etc.

Section 9 of the Aadhaar (Targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016, states that the possession of an Aadhaar number or the authentication thereof shall not, by itself, confer any right of, or be proof of, citizenship or domicile in respect of an Aadhaar number holder.

Initiatives by UIDAI to upgrade and strengthen the Aadhaar eco-system

An individual can verify Aadhaar Authentication history of up to 50 authentications in the past 6 months with date and time of authentication, to enable him to verify a case of an unintended entry.

In order to ensure direct supervision by the Government over the Aadhaar enrollment and update activities, all Aadhaar Centres have been shifted from private and unsecured locations to secured Government premises.

Considering the importance of Aadhaar as Proof of Identity (PoI), there has been a growing concern on possible ramifications on national security due to fraudulent enrollment activities. Therefore, in order to minimize the possibility of providing Aadhaar to any illegal resident, UIDAI has restricted new enrollments of Aadhaar of residents in the age group of above 18 years to (i) all UIDAI Aadhaar Seva Kendras- (ASKs) (ii) designated Aadhaar Centres run by India Posts/Indian Railways or any Central Government Ministries (iii) designated Aadhaar Centres run by State Government Registrars at District/Sub-District/Tehsil Head Quarters as decided by the respective UIDAI Regional Office in consultation with the State Government Registrars.

15 Aadhaar Centres in the State have been designated by UIDAI for carrying out new Aadhaar Enrollment of Adult residents in the age group of 18 years and above.

Further, in order to facilitate the States to carry out online verification of the residential status, demographic information and supporting documents submitted by an adult (above 18 years) seeking new Aadhaar enrollment, the UIDAI has developed the "State Government Portal" with access provided to designated Nodal Officers at Taluka, District and State level.

Goa is one of the foremost States to initiate the online verification of documents for new Aadhaar enrollments. The State Portal has gone live with effect from 28th February, 2023. The Mamlatdars at the taluka level, the Dy. Collectors at the respective North Goa and South Goa districts and the Statistical Officer (Administration DPSE Head Quarters) at the State level have been designated as Nodal Officers for verification of documents submitted for new Aadhaar enrollments of residents above 18 years of age. As on 31st January, 2026, approximately 4000 packets have been processed.

Facility for Child Enrollment and update of Mobile Number in Aadhaar

In order to cater to the expected demand of child enrollment in the age group 0-5 years and updating of mobile number in Aadhaar, UIDAI has on-boarded India Post Payment Bank (IPPB) of Department of Posts through its network of postmen and Gramin Dak Sevaks to provide doorstep services of child enrollment and linking of mobile phone to Aadhaar by using smartphones and biometric devices. As on 31st December, 2025, this facility is available at 38 locations across the State.

Aadhaar Enrolment for Persons with special needs and disabilities

To ensure inclusive access to benefits, the Unique Identification Authority of India (UIDAI) has implemented special provisions under Regulation 6 of the Aadhaar (Enrollment and Update) Regulations, 2016. The provision ensures an inclusive approach to enrollment, providing specific, structured guidelines for persons with special needs, disabilities, or physical limitations who cannot provide fingerprints or whose irises cannot be captured due to injury, deformity, amputation, or other reasons. Such persons can enroll for Aadhaar by submitting documents of proof of address/identity/date and year of birth along with available biometrics while highlighting the missing ones in the enrollment software.

Aadhaar Document Update service (every 10 years)

In the interest of the general public and to enable accurate authentication, the UIDAI vide Notification dated 09/11/2022, has amended the Aadhaar Enrollment and Update (Tenth Amendment) Regulations, 2022, which mandates that Aadhaar holders may update their supporting documents (Proof of Identity and Proof of Address) at least once every 10 years from the date of enrollment to ensure continued accuracy of information in the Central Identities Data Repository (CIDR).

The Aadhaar Document Update service is available at all Aadhaar Centres for a fee of ₹ 75, as approved by UIDAI. Further, UIDAI has also provided facility of updating

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documents online through myAadhaar Portal at ₹ 75/- under ease of living to reduce hassles and increase convenience.

Aadhaar at Doorstep Facility

As the Aadhaar platform is used to deliver various Government welfare services and benefits to the residents, the requirement of Aadhaar has emerged as a prime requirement among all segments of the populace.

The increasing demand for home enrollment facility especially for constrained senior citizens, infirm and bedridden residents, physically and mentally challenged residents (Divyangjan) has led to the introduction of home enrollment/update facility by UIDAI on payment of service charges of ₹ 700/- (inclusive of GST) in addition to the normal fee applicable for each transaction of demographic/biometric update in Aadhaar. If the service availed by more than one resident at the same address additional amount of ₹ 350/- (inclusive of GST) shall be charged for each additional resident. This facility is made available on the requests made to the State Registrar or to the UIDAI. 173 residents have availed this facility during the period from 01/01/2025 to 31/12/2025. Category-wise home enrollment is given in Table No. 5.1.

Table No. 5.1

Home Enrollments carried out by the State Registrar during the period from 01/01/2025 to 31/12/2025

Sr No	Category	No of Cases covered
(1)	(2)	(3)
1	Senior Citizens	121
2	Bed Ridden	29
3	Divyangjan	23
Total		173

Source: Directorate of Planning, Statistics & Evaluation.



Aadhaar Home Enrollment Service

Aadhaar Grievances

The State Registrar, i.e. Directorate of Planning, Statistics and Evaluation addresses grievances related to Aadhaar enrollment and updates on a daily basis. Grievances referred by the Aadhaar Centres operating in the State are promptly addressed in coordination with UIDAI, Regional office, Mumbai.

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Status of Aadhaar saturation and Aadhaar Enrollment Centres in Goa

Goa has achieved an Aadhaar generation of 16,39,175 residents with 103.03% penetration rate as on 31st December, 2025.

There is an excellent network of 142 Permanent Aadhaar Enrollment Stations throughout the State as on 31st December, 2025 operated by multiple Registrars like Banks, UTI, Citizen Service Centres, India Postal Payment Banks (IPPB) and India Posts including the State Registrar extending Aadhaar Enrollment and Update services to the residents. In addition two Agencies viz. M/s Goa Electronics Limited and M/s Info Tech Corporation of Goa have been on-boarded as Enrollment Agencies. List of Aadhaar Centres under Other Registrars and State Registrar, Goa as on 31st December, 2025 is given in Annexure 18 and 19 respectively. Permanent Aadhaar Enrollment Stations in the State as on 31st December, 2025 is given in table No. 5.2.

Table No. 5.2
Permanent Aadhaar Enrollment Stations in the State as on 31st December, 2025

Sr No	Registrars	No of Centres
(1)	(2)	(3)
1	State Registrar	29
a	Directorate of Planning, Statistics & Evaluation, Government of Goa	8
b	Goa Electronics Limited	3
c	M/s Info Tech Corporation of Goa	18
2	India Postal Payment Banks (IPPB)	38
3	Citizen Service Centres	28
4	Banks & Financial Institutions	38
5	India Posts	9
Total		142

Source: Directorate of Planning, Statistics and Evaluation.

Aadhaar Services in Goa

In view of various new beneficiary-oriented schemes being implemented by the Government and Aadhaar being a mandatory document for availing benefits under these schemes, the demand for Aadhaar updates (demographic as well as biometric) has increased manifold. Hence, in order to ensure that no resident in Goa is denied the benefit of any eligible scheme due to want of Aadhaar, the Directorate of Planning, Statistics and Evaluation has implemented the following initiatives:

- M/s Info Tech Corporation of Goa Ltd (ITG) has been on-boarded as an Aadhaar Enrollment Agency during the year 2024-25. The Agency has set up Aadhaar Centres at various locations across the State.
- M/s Info Tech Corporation of Goa is also entrusted with the responsibility of organizing Aadhaar Enrollment/ Update camps in various villages with special

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emphasis on coverage of Women Shelter Homes, Charity and Old Age Homes, Street Providence Homes, Orphanages and Children's Homes, NGOs, Tribal Communities, Patients from Psychiatric Hospital, AIDs patients, Sex workers and Trans-genders etc.

- M/s Info Tech Corporation of Goa also organizes Aadhaar Enrollment/ Update camps as per need.
- In order to ensure that no resident is deprived of any Government benefits due to want of Aadhaar, DPSE organizes Aadhaar Camps in the State wherever required. The Aadhaar enrollments and updates carried out during Aadhaar camps in Village Panchayats/Educational Institutions during the period from 01/01/2025 to 31/12/2025 is given in Table No. 5.3.

Aadhaar Camps in Village Panchayats

Table No. 5.3

Aadhaar Enrollments and updates carried out during Aadhaar camps in Village Panchayats/Educational Institutions during the period from 01/01/2025 to 31/12/2025

No. of Aadhaar Camps held	Total Enrollment/ Updates done
(1)	(2)
66	9305

Source: Directorate of Planning, Statistics and Evaluation.



Aadhaar Enrollment/ Update Camp



Aadhaar Enrollment/ Update Camp

Mandatory Biometric Update (MBU) Mission

Aadhaar Enrollment of children below 5 years captures only facial image and demographic details. The Aadhaar (Enrollment and Update) Regulations, provides for mandatory biometric updates are required at 05 years of age (MBU-1) when biometrics of fingerprints and iris are captured for the first time with an updated dated facial image. Further, upon attaining the age of fifteen years, all biometrics are updated again (MBU-2).

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A substantial number of children in the age group of 5 to 15 years have not completed MBU-1, while many adolescents have not undergone MBU-2 after attaining 15 years of age. This results in a surge in demand for biometric updates at the time of biometric authentication, particularly for competitive examinations and other essential services, leading to inconvenience and adverse impact on beneficiaries. To address this, UIDAI, in collaboration with the Department of School Education & Literacy, Government of India, has enabled identification of pending biometric updates through the UDISE+ platform, allowing schools to support timely completion of MBUs.

To expedite Mandatory Biometrics Update in Goa, UIDAI has launched MBU Mission Drive in November, 2025 under the State Registrar i.e. Directorate of Planning, Statistics and Evaluation, in coordination with Directorate of Education, Porvorim.



MBU Camp in School

M/s Info Tech Corporation has been entrusted with the responsibility of conducting Mandatory Biometric Camps in all Schools in the State. 14,080 Mandatory Biometrics Updates has been completed as on 31st December, 2025

Waiver of MBU charges

An Aadhaar beneficiary is required to update biometrics upon attaining the age of 5 years and 15 years. The Mandatory Biometric Update (MBU) service is free of cost for children in the age group of 05-07 years and 15-17 years.

As part of measures to reduce MBU pendency in Mission Mode, the Unique Identification Authority of India, has waived off the charges to be collected from the Aadhaar beneficiary for carrying out MBU-1 in the age group 07 years to 15 years for a period of one year w.e.f. 1st October, 2025.

Fees for availing Aadhaar services

The Unique Identification Authority of India, New Delhi has revised the fees to be collected from the Aadhaar Number Holder for availing Aadhaar services effective for the period from 01/10/2025 to 30/09/2028. The fees are given in Table No. 5.4.

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Table No.5.4
Fees/Rate Chart for availing Aadhaar Enrollment and Update Services

Sr No	Aadhaar Services	Fees in ₹
(1)	(2)	(3)
1	Aadhaar Generation of Residents in 0-5 age group	Free of cost
2	Aadhaar Generation of Residents more than 5 years of age	Free of cost
3	Mandatory Biometric Update (5 to 7 years and 15 to 17 years)	Free of cost
4	Mandatory Biometric Update (7 to 15 Years & more than 17 years)	125/-
5	Other Biometric Update (with or without Demographic Update)	125/-
6	Demographic Update (Update of one or more fields) in online mode or at Aadhaar Enrollment Center	75/-
7	PoA/ Pol Document Update at Aadhaar Enrollment Centre	75/-
8	PoA/ Pol Document Update through SSUP(myAadhaar)Portal	75/-
9	Aadhaar Search using eKYC/ Find Aadhaar/ any other tool & color printout on A4 Sheet	40/-

Source: UIDAI New Delhi

Bhuvan Aadhaar Portal

The Bhuvan Aadhaar Portal, launched by UIDAI offers a user-friendly interface that allows users to locate the nearest authorized Aadhaar center for availing required services.

Universal Client

UIDAI has launched the Universal Client (UC), which has replaced the Enrollment Client Multiple Platform (ECMP). The UC aims to streamline and enhance the resident experience by unifying all Aadhaar related services under a single platform.

Some of the advantages of Universal Client

- Validation of email and mobile number through One Time Password (OTP)
- Integration with Civil Registration System, for fetching demographic data based on Birth Registration Number
- Online Source –Verification of supporting documents
- Separate enrollment of resident foreigner for Aadhaar with limited validity
- NRI may enroll with Indian/foreign address

Direct Benefit Transfer (DBT)

DBT is a major reform initiative of the Government of India which envisions transfer of benefits (cash) accruing from various beneficiary oriented Government schemes directly into preferably Aadhaar seeded bank accounts of the beneficiaries. It is also expanded to include in-kind benefits to individuals/group beneficiaries and transfer of collective benefits such as honorarium, incentives etc. made to various enablers of Government schemes based on Aadhaar for better service delivery.

DBT Project in Goa

The Directorate of Planning, Statistics and Evaluation (DPSE) is the Nodal Department for monitoring the implementation of the DBT Project in Goa. DPSE acts as a link between the DBT Mission, New Delhi and the DBT implementing Government Departments to convey various initiatives taken up by the DBT Mission to the DBT Departments for compliance. Even before the Government of India had conceived the DBT initiative, the State of Goa had initiated DBT in 2002 for payment of salaries of State Government employees through the ECS mode.

Goa has been a pioneer in implementing 100% DBT since 2012 and all cash benefits under beneficiary-oriented schemes implemented by the Government are disbursed directly into the beneficiaries' bank accounts using electronic modes such as ECS, NEFT, NACH etc.

The State has been implementing DBT project for 183 schemes (60 Centrally Sponsored Schemes and 123 State Government schemes) pertaining to 18 departments as on 31st December, 2025. The number of DBT schemes implemented may differ due to either discontinuation of existing schemes or introduction of new ones.



State DBT Portal

The State National Informatics Centre (NIC) is the technical partner for implementation of DBT in the State. The Goa DBT Portal (<https://dbtgoa.gov.in>) has been designed, developed and maintained by the NIC State Unit and integrated with DBT Bharat Portal. The DBT scheme implementing departments report expenditure incurred from the Consolidated Fund of the State on monthly basis via web services.

All 183 DBT schemes pertaining to Goa are boarded on the Goa DBT Portal and Bharat Portal.

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The Aadhaar and Other Laws (Amendment) Act, 2019 allows States to mandate the use of Aadhaar authentication for beneficiaries under Section 7 of the Aadhaar Act, 2016. This amendment enables States to enforce Aadhaar as a means of identification and verification for various benefits and subsidies, which are specifically funded out of the Consolidated Fund of the State, in order to ensure that all these schemes are made Aadhaar compliant to bring in total transparency in the implementation of Government programmes,

The State of Goa has already notified 119 DBT State schemes under Section 7 of the Aadhaar Act, 2016 (Aadhaar and Other Laws (Amendment) Act, 2019) and are in the process of notifying another 4 State schemes under the said Provision of the Aadhaar Act, 2016.

Aadhaar Payment Bridge (APB) and Savings accrued on account of DBT

The DBT Mission, Cabinet Secretariat New Delhi has cascaded to all States to effect the following upgrades in the DBT system:

- i. Complete biometric Aadhaar authentication of beneficiaries of all DBT schemes.
- ii. 100% DBT payments of all welfare schemes to be transferred by leveraging Aadhaar Bridge Payment (APB).

For seamless and transparent delivery of benefits and services, the Government has taken up end-to-end digitization of DBT schemes in a phased manner. 29 schemes have been digitized end to end, including, 26 schemes that are exclusively scholarship schemes and are on-boarded on a separate Portal viz. "Chief Minister's Scholarship Portal".

During the year 2025-26, up to 31st December, 2025, an amount of ₹ 504.39 crore have been transferred to 256121 beneficiaries of five major schemes related to Fisheries, Social Welfare and Women & Child Development through DBT.

Up-to 31st December, 2025, 47 DBT schemes are leveraged on the Aadhaar Payment Bridge, which includes the flagship schemes of the State Government viz. Griha Aadhaar and Ladli Laxmi implemented by the Directorate of Women and Child Development.

During the year 2025-26 up to 31st December, 2025, savings to the tune of ₹ 2.43 crore have been accrued through recoveries on account of DBT for reasons such as ineligibility, beneficiary expired, double benefit, missing beneficiaries, migration of beneficiaries, duplications, etc.

The Government aims to integrate all Direct Benefit Transfer (DBT) schemes under the Aadhaar Bridge Payment System to enhance efficiency and transparency in welfare delivery.

CHAPTER 6

SWAYAMPURNA GOA PROGRAMME

The Swayampurna Goa Programme was inspired from the Aatmanirbhar Bharat – Garib Kalyan Yojana of the Government of India. It was launched with the vision of “*Transforming Goa into Self-reliant, Self-Sustainable State with minimum Government and maximum Governance to ensure last mile delivery*”.

The Programme has successfully completed 5 years on 2nd October, 2025 evolving into a continuing flagship mission making a positive impact all over the country. Delegations from several States have visited Goa to study the implementation of the Swayampurna Goa Programme with the objective of replicating its model in their respective States.

In order to implement the programme, the Government has designated 237 Group-A & Group-B Officers of the State Government as Swayampurna Mitras (SMs) for all 191 Village Panchayats, 13 Municipalities & 1 for Corporation of City of Panaji. These Swayampurna Mitras visit respective Village Panchayat / Municipality / Corporation every Saturday. 25 Senior Officers are also appointed as Taluka Nodal Officers (TNOs) to guide and monitor the Swayampurna Mitras in respective Talukas. The role of these SMs and TNOs is to identify the potential and bottleneck for implementation of various beneficiary-oriented schemes of the Government so as to help the public overcome administrative hurdles thus bridging the gap between the Government and its citizens.

LIVE INTERACTIONS

The Government has been widening its reach through digital platforms in order to reach a larger and diverse audience. Theme based Webinars / Live Interactions are being conducted periodically by various Departments on schemes, services, initiatives, policies and functioning of the respective Departments. These Webinars / Live Interactions has been an effective means of disseminating information on Government schemes/services/policies in an economical, quick and smart manner and making it accessible from our homes and available for later viewing. Open forums during the Live Interactions are a direct means for participants to communicate with Senior Government Authorities. Since the inception of the Swayampurna Goa Programme, 37 theme based Webinars / Live Interactions have been conducted, 9 of which were conducted during 2025 and 2026 (till February, 2026) by the Departments of Handicraft, Revenue, Empowerment of Persons with Disabilities, Planning & Statistics, Industries, Trade & Commerce, Goa Waste Management, Life Insurance Corporation of India (LIC), Economic Development Corporation (EDC) and the State Disaster Management Authority. Through these

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Webinars / Live Interactions, the Government has been able to reach out to over 2 lakh individuals.



Live Interaction on the schemes of Departments of Industries, Trade & Commerce and Rural Development



Live Interaction on the Mhaje Ghar Yojana of the Revenue Department.

SPECIAL DRIVES

The primary goal of the Swayampurna Goa Programme is to ensure human development by delivering Government beneficiary-oriented schemes directly to every eligible person, ultimately meeting the aspirations of citizens by minimizing Government intervention and maximizing the benefits of Governance.

With this objective in mind, the Government initiated intensive special drives from 1st January, 2025, wherein a group of six Departments / Corporations, viz., Women and Child Development, Legal Metrology, Health, Kadamba Transport Corporation Ltd. and Food & Drugs Administration and Life Insurance Corporation (LIC) created awareness, rendered services and conducted health check-ups at all Village Panchayats and Municipalities in 4 Phases over a period of 6 months.



Village Panchayat Mercas, Tiswadi

Drives Completed

The **Kadamba Transport Corporation Ltd. (KTCL)** created awareness on the Smart Transit Card which offers commuters a quick and convenient way to access public transit. Through the Transit Card passengers can also avail discount while travelling on Kadamba buses on both interstate as well as intrastate routes. 1722 persons registered for the Smart Transit Cards during the special drives.



Village Panchayat, Sanvordem, Quepem

The Packers Registration Certificate of the **Department of Legal Metrology** and the FSSAI Registration Certificate of the **Directorate of Food and Drugs Administration** were promoted and applicants were facilitated to register for the Certificate(s) during these drives. These Certificates were promoted to empower entrepreneurs in expanding their business endeavour. The Certifications not only ensure that food products meet the highest standards of safety and quality but also builds trust with customers, reassuring them that food products are safe, hygienic and compliant with regulatory norms. In all, over 800 persons have registered for the Certifications.

The **Directorate of Health Services** created awareness on the initiatives / schemes implemented, generated/registered eligible persons for Ayushman Bharat Health Accounts (ABHA) IDs and Pradhan Mantri Jan Arogya Yojana (PMJAY) cards and carried out free screening for diabetes, haemoglobin, breast cancer, pressure check, general check-up and awareness on overall well-being. A total of 12001 individuals underwent a health check-up, while 1798 individuals have renewed / registered for PMJAY cards. Also, 485 ABHA IDs were created.



Village Panchayat Surla, Bicholim



Sanguem Municipal Council, Sanguem

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The Government has launched the **Bima Sakhi Yojana** on 7th January, 2025. The scheme is designed exclusively for women giving them an opportunity to become financially independent. Eligible candidates undergo a training after which they are certified as Bima Sakhis and serve as Mahila Career Agents. The graduate Bima Sakhis have the opportunity to qualify for Development Officer's role in Life Insurance Corporation (LIC) of India. As a result of the drives conducted by the Corporation under the Swayampurna Goa Programme, a total of 873 women approached the Corporation for inquiries. 495 women were trained and certified as Bima Sakhis.



The **Directorate of Women & Child Development** created awareness on various schemes implemented, viz., Griha Adhar, Laadli Laxmi, Pradhan Mantri Matru Vandana Yojana, Financial Incentives to Mothers who deliver a Girl Child - Mamta, etc.. The Directorate addressed grievances of the participants and facilitated 1145 women in updating their documentations or getting a status check of their financial benefits.

The drives by the group of 6 Departments witnessed a participation of over 19,000 individuals who gained knowledge on Government schemes and availed benefits in the vicinity of their homes.

The Government also conducted short but intense drives for benefit of Persons with Disabilities, for sensitization on Disaster Management and for financial inclusion.

The Department for Empowerment of Persons with Disabilities and Office of the State Commissioner for Persons with Disabilities have conducted camps under the Scheme Assistance to Disabled Persons for Purchase / fitting of Aids / Appliances (ADIP) for the benefit of the Persons with Disabilities. Camps were conducted at 13 different locations wherein 1522 Persons with Disabilities were benefited with 2243 aids and equipment worth ₹ 1.55 crore.



Aids and Equipment distributed to Divyangs with the efforts of TNO and SM

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The **Goa State Disaster Management Authority** sensitized local stakeholders and the general public about the role and responsibilities of the State Disaster Management Authority (SDMA) and the District Disaster Management Authorities (DDMAs) in effective disaster preparedness, mitigation and response. The drives were conducted in all 12 Talukas over a period of seven days from 13th to 21st June, 2025 with a total participation of 998 individuals.



Curchorem – Cacora Municipality, Quepem



Mapusa Municipality, Bardez



Village Panchayat Neura, Tiswadi

With the support of the Swayampurna Mitras and Panchayats, the **State Level Bankers' Committee (SLBC) and Bank Branches** conducted a campaign for Saturation of Financial Inclusion Schemes in all 191 Village Panchayats across Goa. The campaign saw participation of 49,682 individuals. As a result of the campaign, 1,18,759 persons came forward for KYC verification. While 9,402 created Pradhan Mantri Jan-Dhan Yojana (PMJDY) accounts, 12,613 and 26,114 enrolments were done under the Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY) and Pradhan Mantri Suraksha Bima Yojana (PMSBY) respectively. Further, 5,524 eligible beneficiaries subscribed for Atal Pension Yojana (APY).

Drives On-going

While the drives by the six Departments were being carried out, the Government set off a series of drives in April, 2025 through other key Departments implementing citizen centric schemes and services.



Village Panchayat Chicalim, Mormugao

The **Directorate of Transport** is creating awareness since April, 2025 on various schemes implemented specifically on road safety. Awareness was also created on the Compensation to families of victims of accidental death due to road accidents. Eligible candidates are facilitated to register online for obtaining Learners Licence. 1065 persons benefited from the online services provided during the drives.

The **Directorate of Animal Husbandry & Veterinary Services** is creating awareness on numerous schemes being implemented, the most popular being Piglet supply, Gomantak Govsamvardhan Yojana, Mukhyamantri Sudharit Kamdhenu, Goatery and Pashupalan. The Directorate saw a participation of 3435 individuals and has issued 140 Kisan Credit Cards during the drives.



Village Panchayat Naqueri-Betul, Salcete

The **Directorate of Fisheries** is highlighting its subsidies for purchasing fishing nets, motors and safety equipment, assistance for setting up fish ponds and hatcheries, financial support for mussel and oyster farming and welfare measures such as insurance and housing aid for traditional fishermen etc. 1463 persons have participated in the drives. As of 31st January, 2026, the Fisheries Department has achieved saturation whereby 119 Kisan Credit Cards have been issued.

The **Water Resources Department** is creating awareness on the Jal Shakti Abhiyaan which includes Nital Goem, Nital Baim Scheme, Roof Top Rainwater

SWAYAMPURNA GOA PROGRAMME

Harvesting Scheme, Construction of Irrigation Wells, Community farming practices, etc. 1271 individuals have gained knowledge from the sensitization drives.



Valpoi Municipal Council, Sattari



Cuncolim Municipal Council, Salcete

The **Directorate of Social Welfare** and the **Goa State SC & OBC Finance Development Corporation** and **ST Finance Development Corporation** and **Minorities Financial Development Corporation** have been creating awareness on various initiatives / schemes implemented by them, namely, financial assistance programmes, scholarship schemes, empowerment initiatives, etc. Around 5489 persons participated in these drives.



ST Corporation drive at
Village Panchayat St. Cruz, Tiswadi



Social Welfare drive at
Village Panchayat Assolna, Salcete

The **Goa Waste Management Corporation (GWMC)** is enthusiastically showcasing the initiatives taken up by the Corporation in Waste Management disseminating its best practices to 1590 individuals during the drives.



Village Panchayat Telaulim, Salcete

SWAYAMPURNA GOA PROGRAMME

The **EDC Limited** has been creating awareness on the Goa Tribal Employment Generation Program (GTEGP) and Chief Minister's Rojgar Yojana (CMRY) Scheme aimed at fostering entrepreneurship and self-employment among the State youth. The Corporation is conducting the drives in phases wherein, up to December, 2025, 1716 persons have benefited.

In July, 2025, the Government launched another set of drives by 7 Departments, namely, **Urban Development, Civil Supplies & Consumer Affairs, Skill Development & Entrepreneurship, Industries, Trade & Commerce, New & Renewable Energy, Rural Development and Agriculture**. These Departments are sensitizing the public about Centrally Sponsored and Central Sector Schemes implemented. On an average, drives are conducted in 30 Village Panchayats / Municipalities in a month with each Department covering 5 Village Panchayats / Municipalities.

The **Department of Urban Development** has covered all the 14 Urban Local Bodies during July to September, 2025 with public participation ranging from 60 to 198 across the 14 ULBs and 85 persons receiving benefits from the schemes.

The details of Department-wise drives conducted from January to December, 2025 is provided in Table No. 6.1 below.

Table No. 6.1
Department-wise details of drives conducted

Sr. No.	Name of Department	Date of commencement of drives	Number of camps conducted	Number of participants	Number of beneficiaries
(1)	(2)	(3)	(4)	(5)	(6)
1	Directorate of Health Services	01/01/2025	205	Over 19,000	14284
2	Kadamba Transport Corporation Ltd.(KTCL)	01/01/2025	205		1722
3	Department of Legal Metrology	01/01/2025	205		305
4	Directorate of Food & Drugs Administration	01/01/2025	205		497
5	Directorate of Women & Child Development	01/01/2025	205		1145
6	Life Insurance Corporation (LIC)	20/01/2025	205		873
7	Directorate of Transport	04/04/2025	172	1939	1065
8	Goa Waste Management Corporation (GWMC)	04/04/2025	101	1590	-
9	Directorate of Animal Husbandry & Veterinary Services	15/04/2025	203	3435	266
10	Economic Development Corporation Ltd. (EDC)	15/04/2025	172	1716	-
11	Directorate of Fisheries	21/04/2025	122	1463	29
12	Department of Water Resources	21/04/2025	107	1271	-
13	Goa State Minorities Finance & Development Corporation Ltd.	26/04/2025	10	323	-

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Sr. No.	Name of Department	Date of commencement of drives	Number of camps conducted	Number of participants	Number of beneficiaries
(1)	(2)	(3)	(4)	(5)	(6)
14	Directorate of Social Welfare	06/05/2025	181	3402	323
15	Department for Empowerment of Persons with Disabilities	20 May–3 June, 2025	13 locations	1600	1454
16	State Disaster Management Authority	13 – 21 June, 2025	14ULB	998	-
17	Goa State Scheduled Tribes Finance & Development Corporation Ltd.	06/06/2025	49	631	25
18	Goa State Scheduled Castes & Other Backward Classes Finance & Development Corporation Ltd.	14/06/2025	103	1133	12
19	State Level Bankers' Committee (SLBC)	July–September, 2025	191	49682	49682+
20	Department of Urban Development	July–September, 2025	14 ULBs	198+	85
21	Department of Civil Supplies & Consumer Affairs	05/07/2025	28	497	46
22	Directorate of Skill Development & Entrepreneurship	05/07/2025	16	420	2
23	Department of Rural Development	05/07/2025	15	415	-
24	Directorate of Agriculture	10/07/2025	10	114	-
25	Directorate of Industries, Trade & Commerce	10/07/2025	24	278	-
26	Department of New & Renewable Energy	13/08/2025	5	59	-
	Total		2766	90164 +	71815+

Source: Directorate of Planning, Statistics & Evaluation

The whole purpose behind conducting such drives was to bring various Government services closer to the people and ultimately achieve the aim of Antyodaya, Gramodaya, Sarvodaya. The drives have thus benefitted over 90,000 individuals either through a benefit delivered or an application submitted or a service offered or an inquiry/grievance addressed.

PROGRAMMES & INITIATIVES

Seva Pakhwada

At the instance of the Government of India, the State observed a 15-day 'Seva Pakhwada' from 17th September to 2nd October, 2025, marking the Hon'ble Prime Minister Narendra Modiji's birthday and the Birth Anniversary of Mahatma Gandhiji.

The focus of the Seva Pakhwada was Social Work, Cleanliness, Environment and preparation of Viksit Bharat, the key activity being Community Involvement.

SWAYAMPURNA GOA PROGRAMME

During the Seva Pakhwada, the Directorate of Planning, Statistics & Evaluation, Porvorim, conducted a Public Interactive Programme under the flagship of the Swayampurna Goa Programme on 27th September, 2025.

205 Senior Officers of Central and State Cadre were appointed as Paryavekshaks at all the 191 Village Panchayats, 13 Municipalities and 1 Corporation.



Village Panchayat Mauxi, Sattari

Keeping in mind the focal points of the Swayampurna Goa Programme, the Paryavekshaks assessed the availability of basic amenities like tap water connections, electricity and sanitation in all households. A review of the Government schemes and services under various sectors like housing, social welfare, financial support, health, agriculture, etc. availed to the residents was taken. Various measures to be taken up in order to attain saturation of Government schemes and services were discussed. The queries of the general public were addressed.

Glimpses of the interaction between Government and the People :



Village Panchayat Arpora-Nagoa, Bardez



Village Panchayat Velim, Salcete.

SWAYAMPURNA GOA PROGRAMME



Mormugao Municipal Council, Mormugao



Village Panchayat Velsao-Pale, Mormugao

The interaction between Paryavekshaks, Government functionaries, elected representatives and general public was followed by the address of the Hon'ble Chief Minister in virtual mode.



Village Panchayat Sirsaim, Bardez



Village Panchayat Sarzora, Salcete

On the theme of SEVA, Swayampurna Mitras took up special initiatives in their respective Village Panchayats / Municipalities / Corporation. Below are a few glimpses.



Tree plantation in the Fatorpa-Quitol Village Panchayat premises, Quepem



Visit to the Village Panchayat Nagoa Waste Management Plan site, Mormugao.



Distribution of free cloth bags at the Village Panchayat Nagoa, Mormugao.



Interaction with the Self Help Groups and entrepreneurs at the Mormugao Municipal Council, Mormugao



Participation of Shri. Digambar Kamat, Hon'ble Minister for Public Works, at Margao Municipal Council, Salcete



Visit to the site for new Panchayat Ghar in Village Panchayat St.Cruz, Tiswadi.

Sarkar Tumchya Dari Ponda

'Sarkar Tumchya Dari' (Government at Your Doorstep) program was organised on 6th February, 2026, at the Rajiv Gandhi Kala Mandir, Ponda. This initiative focused on bringing government services, grievance redressal and welfare schemes directly to citizens.

The Hon'ble Chief Minister, led a special initiative accompanied by Hon'ble Ministers, Hon'ble MLAs, Chief Secretary, Heads of Departments, Senior Officers and Swayampurna Mitras and Taluka Nodal Officers of Ponda Taluka. During the programme, residents were able to access more than 40 State and Central Government services, such as, ration cards, income and residence certificates, Aadhaar updates, social security schemes, housing applications and addressed citizen- centric issues promptly.

SWAYAMPURNA GOA PROGRAMME



Special employment counters guided youth on apprenticeship opportunities. The programme drew a large public turnout, reflecting strong community engagement and the Government's commitment to delivering immediate administrative solutions.

Swayampurna Maan

"Swayampurna Mann - Celebrating Rural Goa" Exhibition & Sale was organized from 19th to 25th October, 2025 at the Wing Commander Viswanath Sawardekar Government Primary School Ground in Sanvordem, Goa. The programme was aimed to celebrate and promote the rich heritage and traditions of rural Goa and assist artisans and Self Help Groups (SHG) to boost their economy as part of the Swayampurna Goa initiative.

Study Tour

Shri Varad Samant, a progressive farmer from Dabal, Dharbandora, has spent over a decade transforming agriculture with innovation and dedication. Recognized with multiple awards, he converted a 50,000 sq. mt. sugarcane farm into a flourishing horticultural hub. The farm produces a diverse range of vegetables, including okra (bhende), cowpeas (alsande), watermelons, chillies, cabbages, tomatoes, french beans, cluster beans, carrots, cucumber and more.

In order to explore the best practices and methods adopted for the cultivation of vegetables and fruits, a delegation of Taluka Nodal Officers and Swayampurna Mitras visited Shri Varad Samant's farm.

During the study tour, he shared insights on attributing his success to Government schemes like KCC, subsidies and drip irrigation.



SWAYAMPURNA GOA PROGRAMME

Taluka Nodal Officers and Swayampurna Mitras gained direct exposure to modern agricultural practices, advanced equipment, harvesting techniques, marketing strategies and effective labour management which they now share with aspiring farmers in their respective Village Panchayats.

Drone Pilot Training

With an objective to empower women, enhance capacity building and skill development and encourage gender inclusivity in technology-driven governance, the Government facilitated 15 Goans to get trained as Drone Pilots through DroneWorld J VE Konnet Pvt Ltd., Navi Mumbai. The batch of 15 women, comprising students and employees / apprentices from Government & non-Government Organizations, underwent a Remote Pilot Training that included online sessions organized at Directorate of Planning, Statistics & Evaluation and practical on-field training including night vision session organized at the Institution in Navi Mumbai.



Awards / Felicitations

As a token of appreciation, the Government felicitated Swayampurna Mitras, Taluka Nodal Officers for their contribution in fulfilling the objectives of Swayampurna Goa programme. On the occasion of Independence Day, Goa Statehood Day and Republic Day, Swayampurna Mitras who have done commendable work were felicitated at the hands of Hon'ble Governor and Hon'ble Chief Minister.



Independence Day, 2025



Republic Day, 2026

CHAPTER 7

AGRICULTURE & ALLIED ACTIVITIES

Agriculture in Goa represents a legacy of sustainable, high-value farming that supports rural livelihoods while strengthening food security. Over the years, it has shifted from traditional paddy cultivation to high-value horticultural and perennial crops, resulting in improved profitability and reduced production risks. The State has an estimated total cultivated area of 1,45,596 hectares, dominated by cashew (56,953 ha), paddy (32,613 ha), and coconut (26,807 ha). Cashew accounts for the largest share, highlighting its pivotal role in the State's agricultural economy and contribution to rural livelihoods. The Year-wise and Crop-wise area under cultivation along with production is given in Annexure 20.

Goa is rapidly emerging as a model of self-reliant, tech-enabled, farmer-first development, aligned with the vision of Atmanirbhar Bharat. By adopting organic farming, agro-processing, and modern cultivation practices, the State is positioning itself as a hub for premium agricultural produce. Strategic investments in cutting-edge infrastructure, robust market linkages, and farmer empowerment initiatives are driving higher productivity, increased profitability, and sustainable growth, showcasing Goa as a leader in innovative and future-ready agriculture.



Recognizing the challenges faced by agriculture sector, including climate change, urban encroachment, salinity intrusion, soil degradation, and the urgent need to modernize practices for sustainability and resilience, the Government has introduced the **Goa State Amritkal Agriculture Policy, 2025**. The policy marks a bold leap towards a new era of farming in the State, emphasizing innovation, technology, and research, and aims to transform agriculture into a more productive, sustainable, and

resilient sector while preserving the traditional knowledge and practices that have sustained Goa's agriculture for centuries. By integrating climate-smart practices, inclusive growth, and modern techniques, the policy is not merely reforming agriculture—it is shaping Goa's green and sustainable future.

Achievements:

- 59,836 plants were distributed to the general public under the Homestead Gardening programme promoting household-level nutritional security and green cover.
- A total of 1498.39 kg of vegetable seeds were supplied to farmers through Zonal Agriculture Offices at Taluka Level to enhance vegetable cultivation.
- 90 vegetable kits were supplied to various schools across the State under the Development of Horticulture scheme, encouraging agricultural awareness among students.
- An additional 16.19 hectares of area has been brought under horticultural crops including mango, cashew, banana, coconut, spices, and flowers thereby diversifying agricultural production.
- Khazan bunds measuring 9.09 running kilometres were strengthened at an expenditure of ₹27.94 crore, thereby protecting 384 hectares of Paddy fields from saline water ingress and safeguarding agricultural productivity.
- Five new Geographical Indication (GI) tags—Taleigao Vayingim, Goa Hilario Mango, Goa Korgut Rice, Goa Kaju Apple, and Goa Mussarad Mango—have been registered. These recognitions will help conserve the State's unique varieties, enhance market recognition, and showcase Goa's distinct agricultural identity at national and international level.
- The first agricultural drone has been successfully commissioned in the State under the Drone Didi scheme. Designed for precise spraying of fertilizers and pesticides, the drone was deployed during the Kharif Mechanised Sowing of Paddy 2025 programme, marking a significant step toward technology-driven, modern agriculture in the State.

Assistance for Community farming

The scheme provides 90% financial assistance to Community Farming Groups for developing common agricultural infrastructure, including fencing, irrigation systems, compost units, machinery, pump houses, and internal field works, as per the standard cost/GSR fixed by the Directorate of Agriculture's Cost Estimation Committee. It also supports the purchase of quality seeds, planting material, mechanization, assured price support, and horticultural expansion. By promoting collective cultivation, it reduces fallow land, ensures a greener Goa, and strengthens the economic viability of agriculture. During 2025-26 (upto December, 2025), 10 community farming groups have been benefited under the scheme, with a total expenditure of ₹1.04 crore.

AGRICULTURE & ALLIED ACTIVITIES

The financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are summarized in Table No. 7.1.

Table No. 7.1
Assistance for Community farming

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. Incurred (₹ in Lakh)	49.07	54.00	60.23	67.41	103.66
Beneficiaries (Nos.)	262	194	13	0	10

Source: Directorate of Agriculture

Shetkari Aadhar Nidhi

The scheme offers comprehensive coverage for crops, horticulture, spices, medicinal plants, floriculture, farm infrastructure, machinery, and agricultural produce, protecting farmers against losses from floods, droughts, cyclones, landslides, pests, unseasonal rains, fires, lightning, earthquakes, and wild animals. During 2025-26 (upto December, 2025), a total of ₹3.27 crore was disbursed as crop compensation to 3,024 farmers affected by unseasonal rains, ensuring a secure, sustainable, and transparent agricultural livelihood in Goa.

The financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are summarized in Table No. 7.2.

Table No. 7.2
Shetkari Aadhar Nidhi

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. Incurred (₹ in Lakh)	405.89	164.72	207.78	624.16	326.94
Beneficiaries (Nos.)	2767	919	1034	4920	3024

Source: Directorate of Agriculture

Assured price for Agriculture Produce

The scheme guarantees minimum support prices for key crops such as paddy, alsando, sugarcane, oil palm, arecanut, cashew, and coconut, encouraging farmers to invest with confidence, preserve traditional plantations, and encourage youth to adopt agriculture as a viable livelihood. During 2025-26 (upto December, 2025), 4,207 farmers benefited under the scheme, with an expenditure of ₹2.96 crore.

The financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are summarized in Table No. 7.3.

Table No. 7.3
Assured price for Agriculture Produce

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	656.02	534.12	2268.97	1220.16	296.26
Beneficiaries (Nos.)	7280	5766	10357	6673	4207

Source: Directorate of Agriculture

Assistance for High Yielding and Certified Seed

Under this scheme, farmers are provided with high-yielding, certified seeds of paddy, pulses, and groundnut at a subsidy of 50% through designated agencies and the Agriculture Department, thereby promoting the adoption of improved agricultural practices and enhancing farm productivity and profitability. During 2025–26 (upto December, 2025), a total of 139.09 Metric Tonnes of quality seeds were distributed to 10,334 farmers at a cost of ₹1.57 crore.

The financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are summarized in Table No. 7.4.

Table No. 7.4
Assistance for High Yielding and Certified Seed

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. Incurred (₹ in Lakh)	90.48	109.31	128.46	135.21	156.60
Beneficiaries (Nos.)	9938	11956	12222	12310	10334

Source: Directorate of Agriculture

Assistance for fencing

The scheme provides subsidies to protect agricultural fields through fencing, ensuring secure sustainable crops. Farmers belonging to General category receive 75% subsidy while SC/ST farmers receive 90% subsidy for Traditional fencing. However, solar-powered fencing is supported at 90% subsidy for all farmers, restricted to ₹2 lakh per farmer, based on approved or actual costs. Recognizing the constant threat to crops, 104 farmers were assisted to erect 92.67 km of fencing, incurring an expenditure of 2.07 crore to protect the fields from stray cattle and wild animals during 2025-26 (upto December, 2025).

The financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are summarized in Table No. 7.5.

Table No. 7.5
Assistance for fencing

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	159.81	305.86	281.10	287.56	207.00
Beneficiaries (Nos.)	182	343	330	306	104

Source: Directorate of Agriculture

Scheme for crop protection in Agriculture

The scheme helps farmers safeguard crops from pests and diseases by providing seed treatment material free of cost for upto 1 hectare (not exceeding ₹400 or actual cost, whichever is lower). It also offers financial assistance for pesticides at 75% of the cost for General category farmers (upto ₹4,500/ha, maximum ₹18,000 for 4 ha) and 90% for SC/ST farmers (upto ₹5,400/ha, maximum ₹21,600 for 4 ha). During the year 2025–26 (upto December, 2025), the scheme has benefited 1335 farmers, with a total expenditure of ₹22.6 lakh.

AGRICULTURE & ALLIED ACTIVITIES

The financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are summarized in Table No. 7.6.

Table No. 7.6
Scheme for crop protection in Agriculture

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	11.64	18.07	17.39	17.77	22.60
Beneficiaries (Nos.)	345	367	371	409	1335

Source: Directorate of Agriculture

Assistance for purchase of Agriculture inputs (ST farmers)

Under this scheme, farmers belonging to ST category are provided 75% subsidy towards of the cost of essential agricultural inputs such as seeds and planting materials, subject to a ceiling of ₹12,000 per hectare and limited to a maximum area of 2 hectares per individual, with the maximum subsidy admissible per farmer being ₹24,000. During the year 2025–26 (upto December, 2025), the scheme has benefited 1817 ST farmers, with a total expenditure of ₹1.40 crore.

The financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are summarized in Table No. 7.7.

Table No. 7.7
Assistance for purchase of Agriculture inputs (ST Farmers)

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	99.68	150.89	132.82	128.02	140.00
Beneficiaries (Nos.)	1775	2551	2315	2164	1817

Source: Directorate of Agriculture

Assistance for purchase of Agriculture inputs (SC Farmers)

Under this scheme, SC farmers are provided a subsidy of 75% towards the cost of essential agricultural inputs such as seeds and planting materials, subject to a ceiling of ₹12,000 per hectare and limited to a maximum area of 2 hectares per individual, with the maximum subsidy admissible per farmer being ₹24,000. During the year 2025–26 (upto December, 2025), the scheme has supported 1 SC farmer with a total expenditure of ₹1.5 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.8.

Table No. 7.8
Assistance for purchase of Agriculture inputs (SC Farmers)

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	0.23	0.25	0.21	0.27	1.50
Beneficiaries (Nos.)	2	3	2	5	1

Source: Directorate of Agriculture

Modified scheme for Custom hiring service in Agriculture

The scheme provides farmers with a 50% subsidy on standard hire charges for agricultural machinery, whether hired from the Department or from registered service providers, thereby promoting affordable, efficient, and accessible mechanized farming. During the year 2025–26 (upto December, 2025), 29,225 farmers have been benefited under the scheme, with an expenditure of ₹6.30 crore.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.9.

Table No. 7.9
Modified scheme for Custom hiring service in Agriculture

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	464.82	548.54	572.26	614.85	629.70
Beneficiaries (Nos.)	36842	37267	31780	31583	29225

Source: Directorate of Agriculture

One time assistance to farmers for removal of weeds/ shrubs/ bushes, aquatic weeds by hiring power driven machinery/ equipment/ manually

One-time assistance of 50% of the expenditure, limited to ₹15,000 per hectare, is provided for machinery, equipment, and labour to clear weeds, shrubs, and bushes, with the objective of bringing fallow land under cultivation.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.10.

Table No. 7.10
Assistance to Farmers for removal of weeds/shrubs/bushes, aquatic weeds

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	7.97	3.72	1.88	1.06	0.31
Beneficiaries (Nos.)	25	16	25	10	2

Source: Directorate of Agriculture

Assistance for creation of Irrigation Infrastructure

The scheme provides financial assistance ranging from 50% to 90% of the standard cost for construction/ installation of irrigation infrastructure including wells, pumps, pipelines, water storage tanks, Micro irrigation systems, Soil moisture indicator and add-on gadgets. During the year 2025-26 (till December, 2025), 149 farmers have benefited under the scheme incurring an expenditure of ₹85.71 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.11.

AGRICULTURE & ALLIED ACTIVITIES

Table No. 7.11
Assistance for creation of Irrigation Infrastructure

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	192.79	198.71	226.64	244.87	85.71
Beneficiaries (Nos.)	558	623	674	916	149

Source: Directorate of Agriculture

Development of Manure and Fertilizers

The scheme aims to improve soil health and farm productivity by promoting soil amendments based on soil test reports correcting pH imbalance and nutrient deficiencies. It also addresses critical micronutrient deficiencies that adversely affect crop yield and encourages the effective management of on-farm livestock waste through the establishment of biogas units for renewable energy production. During the year 2025–26 (upto December, 2025), 44 farmers have been benefited under the scheme, with an expenditure of ₹2.09 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.12.

Table No. 7.12
Development of Manure and Fertilizers

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	6.18	15.00	18.68	9.97	2.09
Beneficiaries (Nos.)	65	228	338	199	44

Source: Directorate of Agriculture

Development of Horticulture

Under the Horticulture Development Programme, the Government provides financial assistance ranging from 50% to 90% of the approved cost, depending on the component and eligibility criteria, to promote crop diversification and adoption of scientific farming practices. Subsidies are extended for the cultivation of fruit crops, spices, flowers, and vegetable seed production. Special emphasis is laid on Mango Commercial Line Development, under which assistance upto ₹2.00 lakh per beneficiary is provided to encourage systematic orchard establishment and commercialization. Incentives are also extended for bee-keeping, vegetable seed production, and adoption of plastic mulching to enhance productivity, improve input-use efficiency, and augment farmers' income. These targeted interventions have strengthened the horticulture sector and contributed to sustainable agricultural growth and increased income generation for farmers. During the year 2025–26 (upto December, 2025), 60,176 farmers has been benefited under this scheme, with an expenditure of ₹14.83 lakh incurred so far.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.13.

AGRICULTURE & ALLIED ACTIVITIES

Table No. 7.13
Development of Horticulture

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	81.78	82.81	60.08	41.87	14.83
Beneficiaries (Nos.)	50280	5396	5246	50280	60176

Source: Directorate of Agriculture

Desilting and revitalization of ponds and tanks

The scheme aims to revive traditional ponds and tanks in Goa, which are primarily used for irrigation, by providing financial assistance of ₹1.50 lakh per hectare to individual farmers and farmers' groups for the restoration and rejuvenation of these water bodies to support agricultural activities.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No. 7.14.

Table No. 7.14
Desilting and revitalization of ponds and tanks

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	4.08	23.65	7.97	4.28	2.65
Beneficiaries (Nos.)	5	7	7	3	1

Source: Directorate of Agriculture

Human Resource Development in Agriculture

The scheme seeks to enhance farmers' skills, facilitate technology dissemination, and strengthen capacity building through financial support for study tours, training programmes, and educational initiatives in agriculture. Assistance is provided for 5–6 day study tours, including support towards travel and related expenses. The scheme also extends financial support covering 50% of the cost, subject to a ceiling of ₹5.00 lakh, for organizing workshops, exhibitions, and farmer training programmes. In addition, scholarships are provided in the form of stipends amounting to ₹3,000 per month and ₹40,000 per year to students pursuing studies in Agriculture and Allied Sciences. During the year 2025–26 (upto December, 2025), an expenditure of ₹93.16 lakh has been incurred under the scheme.

Revitalization of Khazan lands by seed distribution of salt resistant paddy varieties at subsidized rate

The Government is revitalizing neglected Khazan lands to boost sustainable agriculture and farmers' livelihoods. Under this scheme, farmers receive salt-tolerant paddy seeds at a subsidized rate of ₹30 per kg, directly at the source, helping restore coastal farmland productivity, increase paddy cultivation in saline areas, and preserve Goa's unique agro-ecosystem. During the year 2025-26 (upto December, 2025), 103 farmers have benefitted under this scheme, incurring an expenditure of ₹2.35 lakh.

AGRICULTURE & ALLIED ACTIVITIES

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.15.

Table No. 7.15
Revitalization of Khazan lands by seed distribution of salt resistant paddy

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	2.06	1.45	0.58	0.21	2.35
Beneficiaries (Nos.)	220	113	63	28	103

Source: Directorate of Agriculture

Western Ghat Development Programme

The scheme provides financial assistance of upto 50% subsidy for land development, bank stabilization, gully control, drain diversion, and dug-out ponds. It also offers ₹65 per Crescent Shape Trench, ₹15,000 for a one-day training programme for 50 farmers, and ₹1.50 lakh for a one-day Krishi Mahotsav for 500 participants, promoting sustainable agricultural practices and farmer capacity building. During the year 2025-26 (till December, 2025), 950 farmers have been benefitted under the scheme, incurring an expenditure of ₹5.45 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.16.

Table No. 7.16
Western Ghat Development Programme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	2.16	4.29	7.60	8.72	5.45
Beneficiaries (Nos.)	310	511	1759	4106	950

Source: Directorate of Agriculture

Promotion of Sri Anna Millets cultivation in the State of Goa

To promote millet cultivation and enhance farmers' income through crop diversification, financial assistance of ₹20,000 per hectare is provided for cultivation of all types of millets. Assistance is extended on a pro-rata basis, with a minimum eligible area of 500 sq. metres and a maximum of 2.0 hectares per farmer. However, this ceiling does not apply to collective farming undertaken through farmers' groups, SHGs, clubs, or societies. During 2025-26 (upto December, 2025), 52 farmers have benefitted under the scheme, with an expenditure of ₹4.00 lakh.

The details of financial and physical achievements under the scheme from 2023-24 to 2025-26 (upto December, 2025) are given in Table No. 7.17.

Table No. 7.17
Promotion of Sri Anna Millets cultivation in the state of Goa

Financial Year	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)
Exp. Incurred (₹ in Lakh)	3.93	2.35	4.00
Beneficiaries (Nos.)	182	104	52

Source: Directorate of Agriculture

Promoting improved Technologies in Food Grain crops

Under this scheme, Minikits of improved varieties of paddy, pulses, groundnut, and millets are distributed free of cost to encourage the adoption of high-yielding varieties through field demonstrations. Additionally, 50% subsidy (upto ₹1.00 lakh) is provided for inputs required for mechanized paddy transplanting, and assistance of ₹10,000 per hectare (pro-rata) is extended for paddy cultivation under the System of Rice Intensification (SRI) to offset additional labour costs. During 2025-26 (upto December, 2025), 729 farmers benefited under the scheme, with an expenditure of ₹4.0 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.18.

Table No. 7.18
Promoting improved Technologies in Food Grain crops

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	0.41	3.83	3.93	0.95	4.00
Beneficiaries (Nos.)	7	284	286	546	729

Source: Directorate of Agriculture

Promotion of Mechanization in Agriculture

The scheme empowers farmers by providing modern agricultural machinery at subsidized rates, promoting increased farm activity, expanding cultivated area, and enhancing both productivity and farmers' income. During 2025-26 (upto December, 2025), 582 farmers benefited under the scheme, with an expenditure of ₹58.79 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.19.

Table No. 7.19
Promotion of Mechanization in Agriculture

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	463.17	281.56	131.09	115.09	58.79
Beneficiaries (Nos.)	3038	2886	2145	1532	582

Source: Directorate of Agriculture

Promotion of Organic Farming

The scheme promotes organic farming in the State, providing both economic and ecological benefits to farmers. It encourages the replacement of harmful agrochemicals, with bio-fertilizers and bio-controls to ensure a clean environment and protect human and animal health. The scheme also supports the conversion of organic waste into organic manure and aims to make healthy food widely available while enhancing farm income through premium rates in organic markets. During 2025-26 (upto December, 2025), 407 farmers have been benefited from the scheme, with an expenditure of ₹26.44 lakh.

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Assistance for Protected Cultivation for Growing Flowers & Vegetable

The scheme provides farmers with 100% financial support for the installation of greenhouses or polyhouses for cultivating vegetables and flowers, promoting modern protected cultivation and enhancing productivity. During 2025–26 (upto December, 2025), One farmer benefited from the scheme, incurring an expenditure of ₹10.00 lakh.

Financial assistance to the Sanjivani Sahakari Sakhar Karkhana Ltd.

Financial assistance is being provided to the non-operational ‘Sanjivani Sahakari Sakhar Karkhana Ltd (SSSKL)’ to cover operating expenses, including staff salaries. During 2025–26 (upto December, 2025), 163 employees benefited under the scheme, with an expenditure of ₹2.52 crore.

The Government is driving the re-development of a sugar mill with a crushing capacity of not less than 3,500 TCD, along with the establishment of a bottling plant and an ethanol production facility of at least 75 KLPD, through a Public-Private Partnership on a Design, Finance, Build, Operate, and Transfer (DFBOT) basis.

Kera Suraksha Insurance Scheme

The scheme aims to ensure financial protection and enhance the socio-economic security of coconut workers in the State. An annual premium of ₹956/- or such amount as may be fixed by the Coconut Development Board is payable under the scheme. During the year 2025–26 (upto December, 2025), 139 beneficiaries received insurance coverage under the scheme.

Interest Subsidy on Loans for Agriculture & Allied Activities

With the objective of promoting investment in agriculture and allied sectors, the scheme provides farmers with credit at subsidized interest rates. A 4% interest subsidy is extended on loans upto ₹5.00 lakh, enabling farmers to access timely credit at lower costs and improve agricultural productivity. During 2025–26 (upto December, 2025), 481 farmers were provided loan with an expenditure of ₹13.75 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.20.

Table No. 7.20
Interest Subsidy on Loans for Agriculture & Allied Activities

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	34.42	49.10	39.44	24.67	13.75
Beneficiaries (Nos.)	1825	2182	2318	997	481

Source: Directorate of Agriculture

National Mission on Edible Oils - Oil Palm (NMEO-OP)

The scheme encourages farmers to cultivate oil palm as a high-value, sustainable crop, promoting income enhancement, crop diversification, and contribution to national

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edible oil production. Financial assistance of ₹20,000 is provided for indigenous planting material and ₹29,000 for exotic planting material. Additionally, maintenance and intercropping support of ₹5,250 per year for four years ensures optimal growth, while ₹250 per palm is granted for uprooting old palms and replanting. During 2025–26 (upto December, 2025), 12 farmers have been benefited under the scheme, with an expenditure of ₹6.03 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.21.

Table No. 7.21
National Mission on Edible Oils - Oil Palm

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	5.23	5.67	4.81	9.17	6.03
Beneficiaries (Nos.)	336	20	8	59	12

Source: Directorate of Agriculture

Sub-Mission on Agricultural Mechanization (SMAM)

The scheme aims to expand farm mechanization among small and marginal farmers, as well as in low-power regions. It promotes Custom Hiring Centres and Hi-tech Hubs of High-Value Machines, supports demonstrations and capacity-building programmes, and ensures performance testing and certification of agricultural machinery. These initiatives enhance productivity, reduce cultivation costs, and help increase farmer income. During 2025–26 (upto December, 2025), 714 farmers benefited under the scheme, with an expenditure of ₹1.51 crore.

Per Drop More Crop

The scheme provides financial assistance in the form of a subsidy ranging from 45% to 55% of the standard cost for installing Micro Irrigation systems, and upto 50% subsidy for other interventions such as irrigation wells, pumpsets, and water storage tanks, promoting efficient water use and enhancing agricultural productivity. During 2025–26 (upto December, 2025), 45 farmers have been benefited under the scheme, with an expenditure of ₹8.92 lakh, covering an area of 39 hectares under the Micro Irrigation system.

The details of financial and physical achievements under the scheme from 2022-23 to 2025-26 (upto December, 2025) are given in Table No.7.22.

Table No. 7.22
Per Drop More Crop

Financial Year	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)
Exp. incurred (₹ in Lakh)	38.11	62.28	66.16	8.92
Beneficiaries (Nos.)	229	379	365	45

Source: Directorate of Agriculture

National Project on Management of Soil Health and Fertility

The scheme aims to promote the judicious use of chemical fertilizers while improving soil health and productivity. It provides farmers with soil test-based recommendations to ensure precise nutrient management and encourages the use of micro-nutrients to enhance fertilizer efficiency. During 2025–26 (upto Dec. 2025), 9,302 soil samples were analyzed from agricultural lands, and soil health cards were issued to farmers, with an expenditure of ₹40.26 lakh.

The details of financial and physical achievements under the scheme from 2021-22 to 2025-26 (upto December, 2025) are given in Table No. 7.23.

Table No. 7.23
National Project on Management of Soil Health and Fertility

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	6.21	10.38	16.78	77.00	40.26
Beneficiaries (Nos.)	5493	9033	8806	11265	9302

Source: Directorate of Agriculture

Paramparagat Krishi Vikas Yojana

The scheme aims to maintain and enhance soil fertility, promote on-farm nutrient recycling, and reduce farmers' dependence on external inputs. It encourages sustainable integrated organic farming systems and supports the production of chemical-free, nutritious food, contributing to environmental sustainability and improved public health. During 2025–26 (upto December, 2025), 49 farmers benefited under the scheme, with an expenditure of ₹5.55 lakh, covering an area of 38.93 hectares.

The details of financial and physical achievements under the scheme from 2022-23 to 2025-26 (upto December, 2025) are given in Table No. 7.24.

Table No. 7.24
Paramparagat Krishi Vikas Yojana

Financial Year	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)
Exp. incurred (₹ in Lakh)	436.66	402.05	194.32	5.55
Beneficiaries (Nos.)	3082	2117	1538	49

Source: Directorate of Agriculture

National Mission on Natural Farming (NMNF)

The scheme focuses on enhancing the use of on-farm natural farming bio-inputs to reduce input costs and promote sustainable agricultural practices. It aims to improve soil health, leverage the field experience of natural farming practitioners, and establish scientifically supported standards and farmer-friendly certification procedures for naturally grown, chemical-free produce. The scheme also seeks to create and promote a single national brand for naturally grown, chemical-free products, strengthening market recognition and increasing farmer income. During 2025–26 (upto December, 2025), 174 farmers benefited under the scheme, with an expenditure of ₹0.07 lakh.

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National Mission on Agriculture Extension and Technology (NMAET)

Under this scheme, various training programmes, study tours (within and outside the State or District), demonstrations, farm schools, and Kisan Gosthis are conducted to provide farmers with knowledge and hands-on training. During 2025–26 (upto December, 2025), 7077 farmers benefited under the scheme, with an expenditure of ₹1.86 crore.

The details of financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are given in Table No. 7.25.

Table No. 7.25
National Mission on Agriculture Extension and Technology

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. Incurred (₹ in Lakh)	265.57	271.31	303.90	303.35	185.73
Beneficiaries (Nos.)	7415	5572	8043	12165	7077

Source: Directorate of Agriculture

National Horticulture Mission (NHM)

The National Horticulture Mission (NHM) has been integrated into the Mission for Integrated Development of Horticulture (MIDH), which promotes holistic growth in the horticulture sector. The mission aims to enhance production, productivity, and farmers' income, while supporting skill development and employment, particularly in post-harvest management and cold chain infrastructure. During 2025–26 (upto December, 2025), 257 farmers benefited under the scheme, with an expenditure of ₹84.15 lakh.

The details of financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are given in Table No. 7.26.

Table No. 7.26
National Horticulture Mission

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	38.12	142.81	158.26	175.32	84.15
Beneficiaries (Nos.)	261	2194	1275	932	257

Source: Directorate of Agriculture

Watershed Development Component – Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY) 2.0

The Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana focuses on comprehensive watershed development to improve water conservation, soil moisture, and agricultural productivity in rainfed areas. Under this scheme, the Government of India has sanctioned five watershed projects in Goa at Dharbandora, Ponda, Quepem, Sanguem, and Canacona—covering an area of 19,985 hectares with a financial outlay of ₹55.95 crore over five years. During 2025–26 (upto December,

2025), 597 farmers benefited under the scheme, receiving subsidies amounting to ₹5.15 crore.

Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)

The scheme provides direct income support to all landholding farmer families with cultivable land. Under the scheme, ₹6,000 per year is transferred directly to the bank accounts of eligible farmers through Direct Benefit Transfer. During 2025–26, upto December, 2025, 6,296 farmers benefited, with an expenditure of ₹2.56 crore, enhancing farmers' financial stability and supporting agricultural livelihoods.

The details of financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are given in Table No. 7.27.

Table No. 7.27
Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	573.62	474.32	433.76	134.64	256.42
Beneficiaries (Nos.)	9431	9235	6473	6414	6296

Source: Directorate of Agriculture

Coconut Development Board

The Coconut Development Board, a statutory body under the Ministry of Agriculture and Farmers Welfare, implements several schemes to enhance coconut production, productivity, and value addition in India.

- Financial assistance of ₹42,000 per hectare is provided to farmers under the Integrated Farming for Productive Improvement scheme.
- For Replanting and Rejuvenation of Old Coconut Gardens, the scheme offers:
 - ₹1,000 per palm for cutting old palms
 - ₹50 per palm for replanting
 - ₹17,500 per hectare for rejuvenation activities
- Financial assistance ranging from ₹8,000 to ₹2,00,000 is provided to support training and awareness programmes for farmers.
- Financial assistance of ₹56,000 per hectare is provided for expansion of coconut area.

During 2025–26 (upto December, 2025), 1222 farmers benefited, with an expenditure of ₹24.95 lakh.

The details of financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are given in Table No. 7.28.

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Table No. 7.28
Coconut Development Board

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	11.48	21.85	126.09	155.35	24.95
Beneficiaries (Nos.)	303	1774	2264	2726	1222

Source: Directorate of Agriculture

Infrastructure

The establishment of a seed processing unit is underway under the Centrally Sponsored Scheme 'Rashtriya Krishi Vikas Yojana (RKVY)'. Estimated at a cost of ₹4.37 crore, the project aims to develop a modern seed processing facility at the Government farm. The facility will include the construction of a seed processing building, installation of seed processing machines with 2 TPH capacity, an automatic packing machine, and a vegetable seed packing machine, thereby strengthening seed production, processing, and packaging capabilities.

Other Initiatives:

- The B.Sc. (Hons.) Agriculture programme at Goa College of Agriculture has been officially accredited by the Indian Council of Agricultural Research (ICAR), New Delhi, enhancing the quality and recognition of agricultural education in the State.
- Grant-in-aid of ₹1.94 crore has been released to Krishi Vigyan Kendra, South – Goa and ₹1.25 crore has been released to Goa College of Agriculture, Ela, Old – Goa.
- An MoU has been signed between the Department of Agriculture, Government of Goa, and the Department of Agriculture and Farmer Welfare, Government of India, under the Digital Public Infrastructure – Agristack initiative. The initiative aims to strengthen farmer-centric governance and service delivery through administrative and technical reforms. It is expected to optimize agricultural scheme budgets, ensure faster access to Central and State Government schemes, and enable farmers to avail agricultural services digitally.
- **Revival of Salpem Lake Paddy Fields:** As part of efforts to restore traditional paddy cultivation, farmers in Navelim resumed mechanical ploughing of the Salpem Lake fields and revived 3 lakh square metres of the fields for paddy cultivation over four years, including 1.5 lakh square metres brought under cultivation in 2026. The initiative reflects the continued commitment to sustainable agriculture, preservation of traditional practices, and expansion of paddy cultivation in the region.



Awards

State Agriculture Awards 2025–26

The State Agriculture Awards 2025–26 recognizes outstanding farmers of Goa for their significant contributions to sustainable, innovative, and community-oriented agriculture. The awards, instituted to promote excellence in agriculture and allied sectors, acknowledges achievements in climate-resilient integrated farming systems, organic farming, on-farm innovation, mechanisation, and agri-entrepreneurship. An aggregate prize amount of ₹4.00 lakh was disbursed across various award categories.

- **Shri Cristovoam C. F. Souza**, Uncho Bhatt, Macasana, Salcete, Goa — Awarded the Krishi Ratna Award (₹2.00 lakh) for developing a self-sufficient, climate-resilient integrated farming model linking paddy, vegetables, livestock, fisheries, biogas, and solar energy into a circular economy system.
- 
- **Shri Chaitanya Bhiwa Malik**, Hasapur, Pernem, Goa — Awarded the Krishi Vibhushan Award (₹1.00 lakh) for transforming barren land into a productive integrated organic farm supported by Gir cow dairy, value addition, and agro-eco tourism, thereby inspiring youth and promoting farm-based learning.
 - **Shri Ashok Yadneshwar Joshi**, Edorem, Valpoi, Sattari, Goa — Awarded the Krishi Bhushan Award (₹0.50 lakh) for farmer-led innovations and development of practical farm tools that reduce drudgery and cost of cultivation, and for promoting mechanisation through rural manufacturing alongside sustainable farm practices.
 - **Smt. Claudina Da Silva**, Bellem, Navelim, Goa — Recognised under the Special Agriculture Award – Fr. Inacio Almeida Annual Award for Organic Farming (₹0.50 lakh) for her work in developing a community-centred organic and integrated farming system, conserving traditional rice and cowpea diversity, and strengthening circular nutrient systems, including biogas and livestock integration.

Events

- The Department has successfully implemented Seva Pakhwada 2025, a flagship initiative showcasing excellence in agricultural extension, farmer welfare, and institutional coordination. The programme reached over 3,000 farmers through 62 events across the State, promoting knowledge transfer, community engagement, and environmental sustainability. This initiative serves as a model for empowering farming communities and advancing Goa's agricultural development objectives.



- A one-day Regional Seminar on Natural Farming was organized under the National Mission on Natural Farming in association with the Regional Centre for Organic & Natural Farming, Bangalore, on 14/11/2025 at Gomantak Gousevak Mahasangh, Shikeri – Mayem, Bicholim. The seminar aimed to create awareness and promote the Centrally Sponsored Scheme – National Mission on Natural Farming. The programme was attended by 103 participants, facilitating knowledge sharing and capacity building among farmers and stakeholders.



GOA STATE HORTICULTURE CORPORATION LIMITED (GSHCL)

The Goa State Horticulture Corporation Limited (GSHCL) has emerged as a key Government institution driving the supply of fresh vegetables and fruits through its extensive network of trusted vendors. Recognized for its outstanding leadership in horticulture development, GSHCL was honoured with the Agriculture Leadership Award 2025 by the Agriculture Today Group, Delhi.

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Beyond market supply, GSHCL actively supports farmers and consumers through subsidized coconut plucking services, ensuring timely harvesting and reducing dependence on traditional pluckers. These initiatives not only enhance the availability and affordability of produce but also strengthen the State's agricultural economy.

Government Intervention for Control of Price rise

Under this scheme, GSHCL procures local vegetables and fruits from farmers and sells them at subsidized rates through its 2,140 registered vendor outlets across the State. During 2025–26 (upto December, 2025), a total of 14,456 MT of vegetables & fruits were procured and sold, benefiting 90,350 consumers, with an expenditure or income of ₹20 crore.

The details of financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are given in Table No. 7.29.

Table No. 7.29
Government Intervention for Control of Price rise

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Beneficiary (Nos.)	116044	140213	146322	130037	90350
Quantity (Tonnes)	18567.09	22434.10	23411.55	20805.92	14455.89
Amount (₹ in lakh)	2000.00	2149.23	2250.00	2650.00	2000.00

Source: Goa State Horticulture Corporation Limited

Promotion of Vegetable with Assured Market

The scheme assures farmers of marketing their produce at prefixed remunerative rates, enabling them to plan cropping activities in advance and safeguarding them against market uncertainties and price fluctuations. Vegetables grown by farmers are procured by GSHCL at 150% of the average cost of production of the respective crops. In 2025–26 (upto December, 2025), 1,399.76 MT of vegetables were procured, benefiting 1,271 farmers with an expenditure of ₹4.50 crore, thereby strengthening farmer income and market stability in the State.

The details of financial and physical achievements under the scheme from 2024–25 to 2025–26 (upto December, 2025) are given in Table No. 7.30.

Table No. 7.30
Assistance for Promotion of Vegetable with Assured Market Scheme

Financial Year	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)
Beneficiary (Nos.)	1273	1271
Quantity (Tonnes)	1662.39	1399.76
Amount (₹ in lakh)	367.50	450

Source: Goa State Horticulture Corporation Limited



THE GOA AGRICULTURAL PRODUCE & LIVESTOCK MARKETING BOARD

The Goa Agricultural Produce and Livestock Marketing Board, an autonomous body under the Government of Goa established in 1969, regulates agricultural markets to ensure fair prices to farmers and promote efficient marketing systems.

The Goa Agricultural Produce and Livestock Marketing (Promotion and Facilitation) Act, 2007 came into force on 26th August, 2010, and was amended on 17th August, 2020 to align with the Model Act of the Government of India, strengthening agricultural marketing, agri-processing, and export promotion in the State.

The Goa Agricultural Produce and Livestock Marketing Board has established 8 market yards Main Yard at Margao and Sub Yards at Ponda, Sanquelim, Mapusa, Curchorem, Canacona, Valpoi, and Pernem, providing modern facilities such as stalls, godowns, cold storage, ripening chambers, weighing scales, fumigation and grading machines, E-NAM infrastructure, and free storage upto 21 days, ensuring efficient and farmer-friendly agricultural marketing in the State. The Board has also opened five Border Checkposts to collect Market fee deposit on import of notified commodities at Mollem, Pollem, Keri, Patradevi & Dodamarg Checkpost.

The Marketing Board levies a market fee of 1% on the purchase value of Notified Agricultural Produce, whether brought into the market area from within the State or from outside, including produce brought for processing.

A state-of-the-art 60-tonne fruit ripening chamber has been commissioned at the Mapusa Market Yard at a cost of ₹2.00 crore, ensuring safe, chemical-free, and scientific ripening of fruits, thereby replacing unsafe artificial methods and delivering hygienic, naturally ripened produce to consumers.



The construction of new building of the Goa Agricultural Produce and Livestock Marketing Board Sub Yard at Nagarcem, Canacona, has been completed at the cost of ₹2.11 crore. This development will strengthen Goa's agricultural infrastructure, support local farmers, and promote sustainable rural development in the region.



ANIMAL HUSBANDRY

Animal husbandry is a cornerstone of Goa's agrarian economy, supporting rural livelihoods, nutritional security, and the steady supply of milk, eggs, meat, and value-

added products. By enhancing productivity, boosting farmers' incomes, and promoting sustainable development, the State is modernising its livestock and poultry sector. With a strong focus on animal health, welfare, and safety, the State provides rescue services, cares for animals in distress, and implements proactive measures to prevent cruelty, creating a model of compassionate and sustainable growth.



By integrating advanced veterinary care with cutting-edge genetic solutions, Goa is transforming animal husbandry and poultry farming—empowering farmers, boosting rural economies, and establishing itself as a benchmark of progress, innovation, and inclusive growth.

Achievements:

- 1,35,358 vaccinations have been conducted across various animal species and 1,07,280 cases treated, ensuring the health and well-being of livestock throughout the State. (Annexure 21)
- 11,699 Artificial Insemination (A.I.) procedures have been carried out in cattle and she-buffaloes, resulting in the birth of 4,253 calves through A.I. (Annexure 21).
- 140 Kisan Credit Cards (KCCs) have been issued to farmers through various nationalized banks and a loan amounting to ₹1.94 crore has been sanctioned. Since inception, a total of 2,600 KCCs have been issued, and sanctioned a loan amounting to ₹27.84 crores.
- During 2024–25, as per the Integrated Sample Survey conducted by the Department, the annual estimated production in the State was: milk – 67.39 thousand tonnes, eggs – 440.29 lakh, and meat – 7.83 thousand tonnes.
- The department of AHVS has generated a total revenue of ₹2.37 crore during the year 2025–26 (upto December, 2025) from various sources, including Meat Inspection Charges, Cess on Milk, Service Charges, Sale of Milk, Sale of Piggery and Poultry Development produce, and miscellaneous receipts.

Mukhyamantri Sudharit Kamdhenu Scheme

The scheme empowers farmers by providing attractive subsidies for the purchase of crossbred cows, improved she-buffaloes, and indigenous cows, thereby boosting milk production and generating sustainable self-employment opportunities. It also supports

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the scientific construction of modern cattle sheds to ensure better animal health, productivity, and overall farm efficiency. Financial assistance of 90% on the unit cost of ₹70,000 per animal (i.e., ₹63,000) is provided for the purchase of 1 to 10 animals. Additionally, the scheme offers ₹12,803 towards insurance premium reimbursement and ₹2,000 per animal as transport incentive for animals procured from outside the State, further strengthening the dairy sector. During 2025–26 (upto December, 2025), subsidies amounting to ₹66.58 lakh were extended to 27 farmers, enabling the purchase of 95 high-quality animals.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.31.

Table No.7.31
Mukhyamantri Sudharit Kamdhenu Scheme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	1121.02	483.53	100.31	383.07	66.58
Animals Purchased (Nos.)	1747	723	137	523	95
Beneficiaries (Nos.)	434	190	21	88	27

Source: Department of Animal Husbandry and Veterinary Services

Scheme for Incentives to Milk Producers

The Scheme for Incentives to Milk Producers makes dairy farming more rewarding while boosting local milk production by providing attractive subsidies to farmers. During 2025–26 (upto December, 2025), a total amount of ₹12.78 crore has been released as a composite subsidy @ 40% (32.28% on milk incentives and 7.72% on cattle feed) for milk supplied to Dairy Co-operative Societies, Bachat Gats, and Self Help Groups, benefiting 19,298 farmers across the State.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.32.

Table No. 7.32
Scheme for Incentives to Milk Producers

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	3029.65	3606.87	3793.21	2937.52	1277.90
Beneficiaries (Nos.)	11695	14661	21848	35344	19298

Source: Department of Animal Husbandry and Veterinary Services

Pashupalan Scheme

The Pashupalan Scheme empowers farmers to rear crossbred calves and improved buffalo calves, boosting the productivity and quality of cattle and buffalo through modern Artificial Insemination (AI) practices. In 2025–26 (upto December, 2025), 429 newborn calves were registered, and ₹64.67 lakh was released as subsidy to 753 dairy

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farmers, helping expand high-quality livestock and increase milk production across Goa.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No. 7.33.

Table No. 7.33
Pashupalan Scheme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	424.44	437.70	291.23	246.12	64.67
New Calf registered (Nos.)	1654	1254	970	937	429
Beneficiaries (Nos.)	1979	2440	2662	2441	753

Source: Department of Animal Husbandry and Veterinary Services

Green Fodder Cultivation Scheme

The scheme provides subsidies to farmers to enhance the production of nutritious green fodder, encouraging a shift from traditional dry paddy straw feeding to balanced and healthy livestock diets. The initiative contributes to improved animal health, higher milk yield, and enhanced dairy productivity in the State. During



2025–26 (upto December, 2025), 12 beneficiaries were supported, covering a total area of 44,771 sq. meters, thereby contributing to greater fodder availability and healthier, more productive livestock.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.34.

Table No. 7.34
Green Fodder Cultivation Scheme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. Incurred (₹ in Lakh)	8.79	6.06	7.90	10.17	2.86
Area covered (Sq. Mtr.)	198985	488412	377231	276032	44771
Beneficiaries (Nos.)	39	64	47	62	12

Source: Department of Animal Husbandry and Veterinary Services

Dairy Equipment Scheme

The Dairy Equipment Scheme empowers farmers by providing subsidies of 75% (upto ₹3.00 lakh) for purchasing modern dairy equipment and implements, promoting the modernization of dairy units and boosting productivity and efficiency in the sector.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.35.

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Table No. 7.35
Dairy Equipment Scheme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	20.15	29.88	9.19	3.76	0.37
Beneficiaries (Nos.)	40	55	20	7	2

Source: Department of Animal Husbandry and Veterinary Services

Goatery Scheme (Assistance for Goat Rearing)

The Goatery Scheme provides farmers with financial support to purchase and rear indigenous goat breeds suited to the State's climate, offering a one-time 75% subsidy on a goat unit comprising 10 does and 1 buck (including a transportation incentive) at a maximum cost of ₹67,500.



The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.36.

Table No. 7.36
Goatery Scheme (Assistance for Goat Rearing)

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	1.52	4.37	7.86	3.32	3.92
Beneficiaries (Nos.)	2	7	12	9	6

Source: Department of Animal Husbandry and Veterinary Services

Interest Subsidy on loans for Agriculture and Allied activities

With the objective of promoting investment in agriculture and allied sectors, the scheme provides farmers with credit at subsidized interest rates. A 4% interest subsidy is extended on loans upto ₹5.00 lakh, enabling farmers to access timely credit at lower costs and improve agricultural productivity.

The year-wise financial and physical achievements under the scheme from 2022–23 to 2025–26 (upto December, 2025) are presented in Table No.7.37.

Table No. 7.37
Interest Subsidy on loans for Agriculture and Allied activities.

Financial Year	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)
Exp. incurred (₹ in Lakh)	1.94	0.33	1.44	0.28
Beneficiaries (Nos.)	55	19	142	19

Source: Department of Animal Husbandry and Veterinary Services

Goa Small Animal Rescue Management Scheme, 2014

The Goa Small Animal Rescue Management Scheme enables local bodies—Village Panchayats, Municipalities, and the Corporation of the City of Panaji—in collaboration

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with Animal Welfare Organizations, to undertake sterilization and anti-rabies vaccination of stray dogs. This initiative helps control the stray dog population while safeguarding animal health and preventing rabies in the State. During 2025–26 (upto December, 2025), 4 local bodies availed assistance under the scheme, with an expenditure of ₹1.15 crore, contributing to improved animal welfare and public safety.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.38.

Table No.7.38
Goa Small Animal Rescue Management Scheme, 2014

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	106.35	55.29	128.75	84.86	115.03
No. of local bodies to whom Grants are released	9	8	7	6	4

Source: Department of Animal Husbandry and Veterinary Services

The Goa Stray Cattle Management Scheme, 2013 (Modified)

The Goa Stray Cattle Management Scheme aims to remove stray cattle from public areas and house them in cattle pounds, ensuring proper feeding and humane care. The scheme helps maintain public safety, promotes animal welfare, and supports organized livestock management across the State. During 2025–26 (upto December, 2025), 10 local bodies availed assistance under the scheme, with an expenditure of ₹10.22 crore, contributing to improved cattle management and better care for stray animals.

The year-wise financial and physical achievements under the scheme from 2021–22 to 2025–26 (upto December, 2025) are presented in Table No.7.39.

Table No. 7.39
The Goa Stray Cattle Management Scheme, 2013

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. incurred (₹ in Lakh)	925.81	1477.57	2676.83	1974.80	1022.44
No. of local bodies to whom Grants are released	18	25	22	28	10

Source: Department of Animal Husbandry and Veterinary Services

Gomantak Govsamvardhan Yojana for the Conservation of Local Breeds of Cattle in the State of Goa

The Gomantak Govsamvardhan Yojana supports farmers in preserving Goa's valuable local cattle breeds. Under the scheme, farmers receive ₹80 per animal per day to cover maintenance costs, including feed, fodder, and essential care. The Scheme helps the farmers to conserve the State's unique indigenous cattle heritage.

During 2025–26 (upto December, 2025), 242 farmers were assisted, with ₹68.50 lakh provided for the care of 819 animals, helping safeguard local breeds and promote sustainable livestock management.

Infrastructure

- The new building of the Veterinary Dispensary at Mollem has been completed at a cost of ₹28.55 lakh, enhancing veterinary services for livestock farmers in the area.
- The Veterinary Hospital at Sonsodo–Raia in Curtorim Constituency has been completed at a cost of ₹6.08 crore, providing modern facilities for improved animal health care and treatment.
- The foundation stone has been laid for the construction of a new Veterinary Dispensary at Uguem, Sanguem, which is expected to be completed by 2027 at an estimated cost of ₹13.39 lakh.
- The Government is in the process of establishing the State's first College of Veterinary Science at Curti, Ponda, to strengthen veterinary education, and enhance animal healthcare services.

Other Initiatives

- The Department has signed a MoU with Bajaj General Insurance Limited, Yerwada, Pune to provide insurance for milch animals purchased under its schemes. Each insured animal receives coverage, enabling farmers to access timely financial support in case of loss, thereby safeguarding their investment and enhancing confidence in dairy farming.
- An MoU has been signed between the Department of Animal Husbandry & Veterinary Services and Animal Welfare Organizations (AWOs), including Noah's Animal Care Shelter and South Goa Animal Welfare Trust, to enable the direct release of Grant-in-Aid to the concerned AWOs. This ensures immediate availability of funds, improving their efficiency, reducing hardships, and aiding in the prevention of cruelty to animals. The initiative has facilitated smoother functioning of AWOs, efficient disbursement of grants, and strengthened the institutional framework for animal welfare in the State.
- The Goa Animal Breeding and Domestication (Regulation and Compensation) Act, 2025, was enacted to enhance public safety in response to rising reports of dog attacks. The Act regulates the breeding and ownership of animals, with special focus on "ferocious" breeds, prohibiting their breeding, import, or possession. Existing pets of such breeds are required to be sterilized within 60 days, ensuring responsible ownership and public protection.

FISHERIES

Fisheries sector is a vibrant engine of the State's coastal economy, blending tradition with modern innovation. With its rich marine resources, pristine estuaries, and supportive policy environment, the State offers a unique ecosystem for both capture fisheries and aquaculture. The sector not only creates employment and strengthens livelihoods but also ensures nutritious food for all, driving the State's economic growth and social well-being.



The State Government is revitalizing the sector through the development of modern infrastructure, introduction of innovative schemes & comprehensive skill development programmes, and the promotion of sustainable aquaculture practices under the visionary “Blue Growth” initiative.

The total fish catch for 2024–25 was recorded at 1,37,443.56 tonnes, registering a growth of 1.17% over 2023–24, reflecting the positive impact of sustained policy support and targeted interventions in the fisheries sector.

The details of fish catch (Marine & Inland) from 2021-22 to 2025-26 (upto December, 2025) is given in Table No.7.40.

Table No.7.40
Trend of Fish Catch

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Marine (Tonnes)	110724.00	133970.00	126990.00	128378.00	145423.42
Inland (Tonnes)	5529.25	6544.44	8859.90	9065.56	11009.32
Total (Tonnes)	116253.25	140514.44	135849.90	137443.56	156432.74

Source: Directorate of Fisheries

The Department has generated a total revenue of ₹6.02 crore during the year 2025–26 (upto December, 2025) from various sources, including license fees, fish sales, lease rents, trader fees, registration fees, and other miscellaneous receipts.

Ease of Doing Business

- Two schemes, namely Financial Assistance for Construction/ Purchase of Wooden/ FRP Fishing Vessels (Canoe) and Financial Assistance to fishermen for purchase of fisheries requisites (Gill Nets with accessories), have been onboarded on the Goa Online portal, enabling fishermen to submit applications conveniently from their homes.
- The Department in collaboration with Axis Bank, has operationalised an online system under the scheme “Financial Assistance for Purchase of Fuel (Petrol) for

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Operation of Out Board Motors”, facilitating end-to-end online application and direct transfer of subsidy benefits through the Department’s website.

This digital initiative enhances transparency, streamlines service delivery, and strengthens livelihood support for the State’s fishing community.

Pradhan Mantri Matsya Sampada Yojana (PMMSY)

The fisheries sector in the State has made significant strides under the Pradhan Mantri Matsya Sampada Yojana (PMMSY), the Government of India’s flagship initiative aimed at boosting fish production, modernizing infrastructure, and promoting sustainable livelihoods. The scheme has strengthened fish production, post-harvest and value-chain facilities, generated employment, and improved incomes, while ensuring the sustainable growth of the sector. PMMSY was implemented in the State from 2020-21 to 2024-25.

The details of Physical and financial achievements under the scheme from 2020-21 to 2024-25 is given in Table No.7.41.

Table No.7.41
Pradhan Mantri Matsya Sampada Yojana

Financial Year	2020-21	2021-22	2022-23	2023-24	2024-25
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	965.63	3235.38	696.16	539.36	380.83
No. of beneficiaries	159	64	84	70	51

Source: Directorate of Fisheries

The Government of India has sanctioned ₹4.34 crore for the installation of Artificial Reefs in 14 fishing sites under PMMSY. Installation has been successfully completed at 10 sites, enhancing marine biodiversity and strengthening fishery resources for local communities.



The Government has launched the Eco-Friendly Movable Fish Kiosk – Matsya Vahini (Three-Wheeler) under the PMSSY to modernize the sale and transportation of fish across the State. These kiosks are equipped with PCM (Phase Change Material) technology, which maintains optimal cooling conditions and keeps fish fresh for upto 24 hours without the use of ice. An amount of ₹85 lakh has been sanctioned by the Government for 10 units.



Dharti Aaba Janjatiya Gram Utkarsh Abhiyan

This flagship initiative implemented for five years from FY 2024-25 to 2028-29 under PMMSY, is transforming the lives of tribal communities in Goa by providing opportunities in fisheries and aquaculture. The scheme fosters livelihood generation, skill development, and inclusive growth, with 14 fishermen already benefitted, paving the way for a more prosperous and sustainable fisheries sector.

Pradhan Mantri Matsya Kisan Samridhi Sah Yojana (PMMKSSY)

The Pradhan Mantri Matsya Kisan Samridhi Sah Yojana (PMMKSSY) supports fishermen by providing assistance for modern infrastructure, value-added processing, storage, and marketing. The scheme helps increase income and reduce post-harvest losses, promoting a sustainable and profitable fisheries sector. Under this scheme, a total of 2,795 fishermen from the State have been registered on the National Fisheries Digital Platform Portal.

Mukhel Mantri Nustekar Majat Yevjan (MMNMY)

The State Government has notified a new scheme 'Mukhel Mantri Nustekar Majat Yevjan', which provides financial assistance to the bereaved family of an active fisherman who was the primary breadwinner, irrespective of the cause of death. The benefit is payable to the next of kin, provided the deceased fisherman was aged between 18 and 70 years at the time of death.

Supply of Insulated Boxes

Under this scheme, fishermen are provided a subsidy of upto 75% of the cost for the purchase of insulated boxes to ensure proper preservation and transport of fish. Those involved in fish selling or marketing are eligible for one 50-litre insulated box with a subsidy of upto ₹1,500. Fishermen actively engaged at sea with a canoe can avail one 100-litre insulated box with a subsidy of upto ₹3,000 and one 220-litre insulated box with a subsidy of upto ₹4,000. Fishermen operating mechanized vessels with engines upto six cylinders are eligible for one 220-litre insulated box with a subsidy of upto ₹4,000 and one 400-litre insulated box with a subsidy of upto ₹11,000.

The details of Physical and financial achievements from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No. 7.42.

Table No. 7.42
Supply of Insulated Boxes

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	13.06	18.56	19.99	0.79	4.83
No. of beneficiaries	162	57	271	55	49

Source: Directorate of Fisheries

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Financial Assistance for Purchase of Lifejackets and Lifebuoys for the Fishermen

Under the scheme, life-saving equipment are provided to eligible fishermen limited to a cost of upto ₹1,000 per lifejacket and ₹1,500 per lifebuoy. Canoes with Out Board Motors receive 5 lifejackets and 1 lifebuoy, mechanized trawlers engaged in trawling operations receive 8 lifejackets and 2 lifebuoys, and mechanized trawlers engaged in purse-seining operations are provided with 25 lifejackets and 4 lifebuoys.

The details of Physical and financial achievements from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No.7.43.

Table No. 7.43
Financial Assistance for Purchase of Lifejackets and Lifebuoys for the Fishermen

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	0.00	29.38	31.52	0.00	0.00
No. of beneficiaries	237	64	42	42	33

Source: Directorate of Fisheries

Financial Assistance for Construction / Purchase of F.R.P./ Wooden Fishing Crafts

The scheme offers a 50% subsidy for the Construction/ Purchase of FRP/ Wooden Fishing Crafts. During 2025–26 (upto December, 2025), a subsidy of ₹20.88 lakh was provided to 34 fishermen, highlighting the government's support for traditional fishermen and their livelihoods.

The details of Physical & Financial Achievement from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No.7.44.

Table No. 7.44
Financial Assistance for Construction / Purchase of F.R.P. / Wooden Fishing Crafts

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	29.30	39.84	39.90	44.95	20.88
No. of beneficiaries	49	67	67	73	34

Source: Directorate of Fisheries

Financial Assistance to Fishermen for Purchase of Fisheries Requisites (Gill Nets with Accessories)

Under this scheme, fishermen receive a 50% subsidy for the purchase of fisheries requisites, such as Gill nets with accessories. During 2025-26 (till December, 2025), a subsidy of ₹18.71 lakh has been provided to 64 fishermen.

The details of Physical and financial achievements from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No.7.45.

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Table No. 7.45
Financial Assistance to Fishermen for Purchase of Fisheries Requisites

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	4.98	19.62	49.21	33.98	18.71
No. of beneficiaries	20	69	171	115	64

Source: Directorate of Fisheries

Financial assistance for Purchase of Fuel (Petrol) to the Fishermen for Operation of Out Board Motors.

The scheme provides substantial support to the fishing community by offering a subsidy of ₹30 per litre on a maximum consumption of 1,000 litres of petrol per year for General Category fishermen and 1,100 litres of petrol per year for ST/SC fishermen operating petrol Out Board Motors. During 2025-26 (till December, 2025), a subsidy of ₹3.09 crore has been disbursed to 1,023 fishermen.

The details of Physical and financial achievements from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No.7.46.

Table No. 7.46
Financial assistance for Purchase of Fuel (Petrol)

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	173.00	367.24	364.86	339.51	308.48
No. of beneficiaries	579	1238	1221	1116	1023

Source: Directorate of Fisheries

Financial Assistance to Purchase/ Construct New Fishing Craft less than 26 Feet for Fishing in Inland Waters of Goa

The scheme seeks to uplift traditional fishing community by providing financial assistance for the purchase or construction of fishing craft under 26 feet for inland water fishing. Subsidy of 50% upto ₹30,000 is provided to General Category fishermen and a subsidy of 60% upto ₹36,000 is provided to SC/ST and women fishermen. During 2025-26 (till December, 2025), a total subsidy of ₹4.4 lakh has been disbursed to 14 fishermen.

The details of physical and financial achievements from 2022-23 to 2025-26 (till Dec. 2025) are given in Table No.7.47.

Table No. 7.47
Financial Assistance to Purchase / Construct New Fishing Craft

Financial Year	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)
Exp. (₹ in Lakh)	2.73	8.66	3.93	4.40
No. of beneficiaries	10	30	14	14

Source: Directorate of Fisheries

Financial Assistance for Purchase of Barrier Net and its Accessories

Under this scheme, fishermen are provided financial assistance in the form of a subsidy for the purchase of barrier nets and accessories. Fishermen belonging to General Category receive a 50% subsidy while SC/ST and women fishermen receive a 60% subsidy. During 2025-26 (till December, 2025), a total subsidy of ₹40.90 lakh has been disbursed to 5 fishermen.

The details of Physical and financial achievements from 2022-23 to 2025-26 (till Dec. 2025) are given in Table No.7.48.

Table No. 7.48
Financial Assistance for Purchase of Barrier Net and its Accessories

Financial Year	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)
Exp. (₹ in Lakh)	1.67	2.18	1.25	0.90
No. of beneficiaries	7	7	5	5

Source: Directorate of Fisheries

Financial Assistance to Brackish Water Aquaculture Farms

Under this scheme, farmers are eligible for a 25% subsidy, upto ₹2.00 lakh per hectare for a maximum of 2 hectares, available once in a lifetime for farm construction and renovation. Additional support includes 50% subsidy on farming equipment, capped at ₹1.00 lakh per hectare, and a 25% subsidy on feed costs, limited to ₹30,000 per crop per hectare for two crops annually. During 2025-26 (till Dec. 2025), a subsidy of ₹7.45 lakh has been provided to 5 beneficiaries.

The details of Physical & Financial Achievement from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No.7.49.

Table No. 7.49
Financial Assistance to Brackish Water Aquaculture Farms

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	2.15	2.81	4.06	0.00	7.45
No. of beneficiaries	5	6	4	0	5

Source: Directorate of Fisheries

Financial Assistance for registered Fishermen Society

All fishermen societies or associations registered under the Co-operative Societies Act are eligible to receive financial assistance of upto ₹50,000 as grant-in-aid, under this scheme. During 2025-26 (till December, 2025), 2 societies received grants amounting to ₹1.00 lakh.

Natural Calamity Relief to Fishermen of State

All active fishermen contributing to the Fishermen Corpus Relief Fund are eligible for financial assistance if their fishing vessels, including engines and motors, are damaged or lost due to natural calamities such as floods, cyclones, tsunamis, or

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accidental fires, with aid provided as per the scheme guidelines. During 2025-26 (till Dec. 2025), 2 fishermen are benefitted incurring an expenditure of ₹2.00 lakh.

The details of Physical & Financial Achievement from 2021-22 to 2025-26 (till Dec. 2025) are given in Table No.7.50.

Table No. 7.50
Natural Calamity Relief to Fishermen of State

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Exp. (₹ in Lakh)	75.86	0.00	1.60	20.00	2.00
No. of beneficiaries	24	0	3	2	2

Source: Directorate of Fisheries

Infrastructure

- A 50-seater Sulabh Shauchalaya Complex, including bathrooms, was constructed at Cutbona Jetty by Sulabh International Social Service Organization to provide sanitation facilities for fishermen, fish vendors, workers, and visitors. Completed at a cost of ₹1.13 crore, the facility has improved hygiene, cleanliness, and public health standards, strengthening sanitation infrastructure and working conditions at the jetty.
- A CCTV system is installed at Chapora Jetty to enhance security and surveillance, enabling monitoring of fishing activities, preventing theft and unauthorized access, and ensuring the safety of fishermen, vessels, and infrastructure. The work is executed by Info Tech Corporation of Goa Limited at a cost of ₹6.73 lakh.

Several infrastructure projects are currently underway to strengthen the support for the fishermen community in the State. Key initiatives include:

- State-of-the-art Wholesale Fish Market at Margao at the cost of ₹41.25 crore.
- Repair and maintenance of Khariwada Fishing Jetty at Vasco at the cost of ₹46.64 lakh.
- Repair of Chapora Fishing Jetty and Auction Hall at Chapora at the cost of ₹4.09 crore.
- Design, construction, supply, installation, testing, commissioning, and operation of a 100 KLD Sewage Treatment Plant (STP) at Cutbona Jetty at the cost of ₹3.05 crore.
- Development of Climate Resilient Coastal Fishermen Villages (CRCFV) at Arambol and Cacara at the cost of ₹4.12 crore.

These projects aim to enhance infrastructure, improve hygiene & safety, and promote sustainable livelihoods across key fishing centres in the State.

Other Initiatives

- Grant-in-aid of ₹2.41 crore has been released to the Brackish Water Fish Farmers Development Agency (BFDA) / Pilot Prawn Hatchery (PPH) to support development of aquaculture in the State.
- Installation of transponders on fishing vessels to enhance the safety and security of fishermen at sea has been initiated by the Government. So far (upto December, 2025), 541 motorized vessels and 678 mechanized vessels have been equipped with these devices, enabling real-time monitoring and safer fishing operations. The transponders are provided free of cost, underscoring the State's commitment to the welfare of the fishing community.
- Regular patrolling is being carried out to prevent illegal fishing activities within the State's territorial waters. During 2025-26 (till Dec. 2025), 20 fishing vessels from neighbouring States were impounded for engaging in illegal fishing in the State's waters, demonstrating the Government's commitment to protecting local fisheries and marine resources.
- The Government has issued guidelines for the registration of sports fishing vessels to regulate their operations and ensure safe recreational activities for tourists. This initiative promotes organized and secure sports fishing while supporting tourism in the State.
- A comprehensive training programmes is being implemented by the Government to equip fisher youth, fish farmers, and entrepreneurs with practical skills and theoretical knowledge in fisheries. These initiatives aim to develop skilled manpower, promote sustainable practices, and empower the State's fishing community, thereby contributing to the overall growth of the fisheries sector.
- Annually, 25 fisher youth undergo a six-month departmental training course at the Fisheries Training Centre, Ela, Old Goa.
- Selected candidates are deputed to the Central Institute of Fisheries Nautical and Engineering Training (CIFNET), Cochin, and its units at Chennai and Visakhapatnam to undergo Vessel Navigator and Marine Fitter courses (24 months each), providing comprehensive hands-on and classroom-based training in fisheries-oriented activities.
- The Government sponsors candidates for the Bachelor of Fisheries Science (B.F.Sc.) degree at Dr. Balasaheb Sawant Konkan Krishi Vidyapeeth, Dapoli, Maharashtra, fostering advanced knowledge and professional expertise in fisheries science.
- The Directorate of Fisheries has signed a Memorandum of Understanding (MoU) with ICAR-Central Institute of Brackish water Aquaculture (CIBA) to develop and promote brackish water aquaculture, leveraging technical expertise and capacity-building support from ICAR-CIBA for the benefit of farmers and entrepreneurs in the State through the following components.

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- Demonstration of Super-Intensive Precision Natural Shrimp Farming (SIPNSF) in Goa
- Training and Capacity Building on brackish water Aquaculture technologies
- Mangrove – based fisheries and livelihood technologies

Events

- National Fish Farmers' Day 2025 was celebrated with enthusiasm on 10th July, 2025 at the Curtorim Panchayat Hall, highlighting Goa's commitment to promoting aquaculture, supporting fish farmers, and strengthening the State's fisheries sector.
- The 9th edition of the Aqua Goa Mega Fish Festival 2026 was organized by the Directorate of Fisheries from 9th to 11th January, 2026 at D.B. Bandothkar Ground, Campal, Panaji. The three-day festival celebrated Goa's fishing culture through a seafood food court, fresh fish sales, and an aquarium gallery, while also showcasing technological advancements, entrepreneurial opportunities, and providing a B2B networking platform for stakeholders across India. The event promoted public awareness on sustainable fishing, conservation, and modern aquaculture. A national conference held during the festival provided a platform for knowledge exchange, collaboration, and capacity building among policymakers, researchers, industry leaders, and community representatives, benefiting fishermen, aquaculture farmers, entrepreneurs, researchers, students, and the general public. The conference was organized in collaboration with National Fisheries Development Board (NFDB), ICAR-Central Coastal Agricultural Research Institute (ICAR-CCARI), ICAR-Central Institute of Brackish water Aquaculture (ICAR-CIBA), ICAR-Central Marine Fisheries Research Institute (ICAR-CMFRI), NABARD, and the Seafood Association of Goa.



COOPERATION

The Department of Cooperation is committed in promoting structured growth and strengthening of the cooperative movement in the State, positioning it as a self-reliant instrument for socio-economic development in line with national priorities. It facilitates the registration, regulation, and development of diverse cooperative institutions, including Cooperative Banks, Credit Societies, Dairy, Agriculture, Fisheries, Industries, Federations, Consumer, Marketing, Housing, Women Self-Help Groups, Salary Earners' Societies, and allied cooperatives. These institutions play a key role in promoting financial inclusion, rural development, and equitable growth, with 485 new cooperative societies registered during 2020-21 to 2025-26 (till December, 2025).

AGRICULTURE & ALLIED ACTIVITIES

The Department provides grants, loans, subsidies, share capital contributions, and performance-based incentives to ensure smooth functioning, business expansion, and economic viability of cooperatives. By strengthening institutional credit, allied services, and professional management, the Government aims to make cooperatives democratically governed, economically sustainable, and capable of driving rural economic regeneration. Financial assistance released to these societies has further bolstered their operations, contributing to an inclusive, empowered, and sustainable economy in the State.

The year-wise financial assistance released to cooperative societies to strengthen their functioning is given in Table No.7.51.

Table No. 7.51
Year-wise financial assistance released to Cooperative Societies

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec.25)
(1)	(2)	(3)	(4)	(5)	(6)
Amount Released (₹ in Lakh)	41.25	655.33	620.92	151.90	29.75

Source: Department of Cooperation

In line with digital governance initiatives, the Department has implemented a comprehensive online platform, enabling citizens and cooperative societies to access services remotely. The system facilitates online applications, fee payments, certificate downloads, audit submissions, financial assistance requests, and society monitoring, thereby enhancing transparency, efficiency, and citizen-centric service delivery across the State.

Digitalization of Primary Agricultural Cooperative Societies

A total of 58 Primary Agricultural Cooperative Societies (PACS) in the State have been identified for computerization, and computers have been provided to all these societies. Of these, 35 PACS have achieved e-PACS status, while the remaining 23 are in the process of completing computerization with support from the designated system integrator.

To ensure comprehensive cooperative coverage, the Department has also registered 9 new PACS, 1 Dairy Cooperative Society, and 1 Fisheries Cooperative Society, with the objective of having at least one cooperative society in every panchayat of Goa. Further, 40 PACS have been registered as Common Service Centres (CSCs), expanding their role in delivering digital and citizen-centric services at the grassroots level.

The Ministry of Cooperation, Government of India, has supported the State in strengthening cooperative institutions by fully funding the software development for these initiatives, executed by the National Informatics Centre (NIC) at an approximate cost of ₹1.50 crore.

In addition, the Department has launched 54 major initiatives under the Ministry of Cooperation to strengthen PACS and promote rural development. These initiatives include computerization of PACS, decentralized grain storage, LPG dealerships, CSCs, and Jan Aushadhi Kendras. They aim to increase PACS income, generate employment in dairy, fisheries, and storage sectors, and contribute to overall economic growth. Notably, one PACS has commenced operations of a Jan Aushadhi Kendra, marking the initial step in these transformative efforts in the State

Achievements:

- Expenditure amounting to ₹29.75 lakh has been incurred under Infrastructure Development Scheme, benefiting 41 Dairy Cooperative Societies.
- The department has generated a total revenue of ₹2.28 crore from multiple sources, including interest earned on government loans from cooperative societies, repayment of loans from cooperative societies, dividends from cooperative institutions on government investments, audit fees, and other miscellaneous receipts.
- The achievements under various schemes during 2025-26 (upto December, 2025) is given in Annexure 22.

Events:

The 72nd All India Cooperative Week was celebrated across Goa from 14th to 20th November, 2025, anchored by the central theme “Cooperatives as Vehicles for Atmanirbhar Bharat.” The theme highlights the vital role of cooperatives in realizing the vision of Atmanirbhar Bharat, particularly in sectors such as agriculture, rural credit, micro-enterprises, and women empowerment, fostering self-reliance, inclusive growth, and community development.



CHAPTER 8

RURAL DEVELOPMENT

Rural Development focuses on achieving sustainable and inclusive growth of rural areas in the State through a multipronged strategy aimed at eradicating poverty, expanding livelihood opportunities, strengthening social safety nets and developing essential infrastructure to support long-term growth and development.

The Government aims to improve the quality of life in rural areas by promoting sustainable livelihood opportunities, particularly for women, vulnerable groups and Below Poverty Line (BPL) households. It strengthens livelihood security through guaranteed wage employment, provides housing support to eligible rural families, extends social assistance to the elderly, widows and persons with disabilities and focuses on capacity building of rural development functionaries while encouraging the participation of voluntary agencies and individuals in rural development.

Goa is taking strides towards a more self-sufficient future. By empowering the Mahila Self Help Groups (SHGs) and actively implementing the rural development schemes at the grass root level, rural communities across the State are unlocking new opportunities for growth and financial stability. Banks are now working on boosting credit to SHGs, design women-centric financial products and promote digital and enterprise literacy.

Goa State Rural Livelihood Mission (GSRLM)

The GSRLM has empowered the Goan rural women through employment generation and entrepreneurial development activities. Under the Mission, 3,430 Self-Help Groups have been registered as on December, 2025, comprising of 44,558 members. Out of these, 2,129 SHGs are located in North Goa with 27,623 members, while 1,301 SHGs with a membership of 16,935 are in South Goa.

The State has achieved saturation under GSRLM, with 781 new Self-Help Groups (SHGs) promoted during the period from 2020-21 to 2025-26 (till December 2025). The details are given in Table No.8.1.

Table No. 8.1
New SHGs which have been promoted under GSRLM

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (Till December 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Target	80	200	60	20	Saturation level has been achieved	Saturation level has been achieved
No. of newly SHGs promoted Under GSRLM	194	273	152	162		

Source: Department of Rural Development

Due to continuous awareness campaign carried out by the Government, the State has surpassed the target for the last three consecutive years in providing Revolving Fund (RF) to the Self Help Groups. The details of the number of SHGs provided with Revolving Fund from 2020-21 to 2025-26 (till December 2025) are given in Table No. 8.2.

Table No. 8.2
No. of SHGs provided with Revolving Fund

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (Till Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Target	1460	746	641	305	380	515
Achievement	983	589	299	986	798	527

Source: Department of Rural Development

In 2025-26, till December, 2025, Government has provided RF assistance of ₹ 113.05 lakh to 527 SHGs, enabling them to enhance their internal lending activities and strengthen financial inclusion at the grassroots level.

In addition, 362 SHGs were extended Community Investment Funds (CIF) amounting to ₹ 342.50 lakh for supporting livelihood interventions, income-generating activities and enterprise development among women members.

Further, 25 Village Organizations (VOs) were provided with Start-Up Funds totalling ₹ 19.50 lakh to support their operational and institutional strengthening activities. During the same period, 18 Cluster Level Federations (CLFs) were formed to further consolidate community institutions and ensure better governance and financial management at the cluster level. All 18 CLFs were also provided with Start-Up Funds amounting to ₹ 63.00 lakh, facilitating their effective functioning and long-term sustainability.

932 SHGs have availed loans amounting to ₹ 538.05 lakh in 2025-26 till December, 2025. The achievement under the Umbrella projects for supporting rural livelihood by involving SHGs into projects like Startup Village Entrepreneurship Programme (SVEP), Deen Dayal Upadhyay Grameen Kaushalya Yojana (DDU-GKY), Micro Enterprise Development (MED), during the current financial year till December, 2025 is given in Table No: 8.3.

Table No. 8.3
No. of Beneficiaries under GSRLM 2025-26 (up to December 2025)

Items	No of Beneficiaries	Expenditure (₹ in lakh)
(1)	(2)	(3)
Number of new SHGs promoted under GSRLM	Saturation level has been achieved	-
Number of SHGs provided Revolving Fund	527	113.05
Number of SHGs provided Community Investment Funds	362	342.50
Number of Village Organizations provided start-up fund	25	19.50
Number of Cluster Level Federations formed	18	63.00

Source: Department of Rural Development

The Goa State Rural Livelihoods Mission (GSRLM) has made significant progress by registering 18 Model Cluster Level Federations (CLFs) under the Cooperative Societies Act. Further, 96% of SHG members have been insured under multiple government schemes. Under various livelihood initiatives, GSRLM has created 4,387 Lakhpati Didis, identified 19,340 members for mentorship and trained 181 Swayampurna Sakhis. Livelihood promotion initiatives supported 6,321 women in agro-ecological farming and facilitated the formation of 6 producer groups.



Farm Livelihood Activity at Bicholim block

Through these financial interventions, Goa SRLM continues to empower rural women, enhance access to credit, promote entrepreneurship and strengthen community-based institutions across the State, thereby contributing to inclusive growth and sustainable rural development in Goa.

Pradhan Mantri Awas Yojana -Gramin (PMAY-G)

Through the PMAY-G the dream of Goans to have sturdy and reliable shelter is coming to completion, thereby elevating the quality of life in Goa. The scheme exemplifies the dedication to ensuring safe, secure and dignified housing for all.

During the financial year 2025–26 (till December 2025), 3 houses have been completed. The achievements under the scheme from 2020-21 to 2025-26 (till December 2025) are given in Table No. 8.4.

Table No 8.4
Number of Houses sanctioned and completed

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (Till December 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Houses sanctioned	34	41	24	1	0	0
2 nd Instalment	45	23	37	34	3	1
Houses completed	66	24	19	69	5	3

Source: Department of Rural Development

Viksit Bharat – Guarantee for Rozgar and Ajeevika Mission (Gramin) Act 2025 (VB–G RAM G)

The Viksit Bharat-G RAM G Act, 2025, has replaced MGNREGA extending guaranteed rural wage employment to 125 days per household, integrating infrastructure development and focusing on technology-driven, accountable governance for rural prosperity and achieving ‘Viksit Bharat’ by 2047.

49577 man-days of wage employment has been generated and 641 Job cards were issued during the current financial year till December, 2025 under the scheme. Total Number of job cards issued and mandays generated under VB–G RAM G from 2020-21 to 2025-26 (till December 2025) is given in Table No. 8.5.

Table No. 8.5
No. of Job Cards issued & Man-days Generated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Job cards Issued	388	384	406	219	427	641
Mandays Generated	109574	94870	94004	42967	75588	49577
Expenditure (₹ in lakh)	662.82	695.35	880.42	113.59	280.22	299.19

Source: Department of Rural Development

Start up Village Entrepreneurship Programme (SVEP)

SVEP aims to help the rural poor come out of poverty by helping them set up enterprises and provide support till the enterprises stabilize. It focuses on providing sustainable livelihoods and self-employment opportunities with financial assistance and training in business management and soft skills, creating local community cadre for promotion of enterprises, business development support, mentoring, finance, as well as access to the banking system along with guidance for convergence and integration with other government schemes.

The programme has significantly benefited SHG members by enabling them to start a new business and expand the existing ones, with a strong focus on empowering the rural women and creating local employment.

Under the programme, during the financial year 2025-26 (January 2026), 2,927 beneficiaries have been covered, of which 746 beneficiaries have received Community Enterprise Fund (CEF) loans and 2,181 beneficiaries have been supported through continuous handholding. A total CEF amount of ₹ 3.87 crore has been sanctioned to strengthen rural enterprises.

Goa Grameen Urja Yojana (GGUY)

The GGUY is a significant initiative to provide clean fuel to Below Poverty Line (BPL) families, aimed at improving their rural living standards. Under this scheme, LPG connections were released to 47 beneficiaries during the year 2025–26 (till December 2025). The number of beneficiaries under the scheme during last five years is given in Table No. 8.6.

Table No.8.6
Projects completed under GGUY

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No. of Beneficiaries	521	629	452	453	216	47
Expenditure (₹ in lakh)	31.14	38.27	27.51	25.07	10.39*	0.12

*Note: Over and above expenditure incurred from previous years unspent balance under the scheme.
Source: Department of Rural Development

Goa Gram Samrudhi Yojana (GGSY)

The scheme aims at creating vital infrastructure assets in rural areas, such as Panchayat Ghars, village community halls, crematoriums, rural roads and other public facilities, for the overall benefit of rural communities. The scheme is fully funded by the State Government.

During the current financial year 2025-26 (till December 2025), 30 infrastructural works have been completed amounting to ₹ 930.40 lakh. The number of Projects completed under the scheme during last five years is given in Table No. 8.7. The details of the completed infrastructural projects are provided in Annexure 23.

Infrastructural works pertaining to 19 Projects are in progress. The total cost of these Projects are estimated to ₹ 520.14 lakh. The details of on-going infrastructure projects for the financial year 2025-26 (till December 2025) is given in Annexure 24.

Table No.8.7
Projects completed under GGSY

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Projects Completed	45	60	65	26	35	30
Expenditure (₹ in lakh)	825.53	1108.74	932.95	1254.04	1146.10	930.40

Source: Department of Rural Development

Deen Dayal Upadhyay Grameen Kaushal Yojana (DDU-GKY):

The State of Goa has achieved a significant milestone by becoming the first State in the country to operationalize DDU-GKY 2.0. This achievement reflects the State's proactive approach and commitment to rural skilling and livelihood enhancement.

As part of this major initiative, the State has successfully on boarded 15 Project Implementation Agencies (PIAs) who will undertake high-quality skill development and placement-linked training for rural youth across Goa. In addition, the State has executed Non-Financial Memorandum of Understanding (MoUs) with 12 employers, thereby strengthening the placement ecosystem and ensuring better employment opportunities for trained candidates.

The Ministry of Rural Development has appreciated the efforts of the Government of Goa, recognizing it as the first State to complete all requisite procedures for the rollout of DDU-GKY 2.0.

Other Achievements

Goa launched the first Agriculture Drone under 'Drone Didi' on 7th June, 2025 with an aim to empower women entrepreneurship in the field of agriculture. From digital literacy to technology skills, these initiatives foster a gender – inclusive economy. The initiative includes the deployment of 10 additional agricultural drones to assist women led Self Help Groups (SHGs) in agricultural operations.



The Bankers' Conclave was organized by GSRLM from July 1st -2nd 2025 to strengthen collaboration between banks and GSRLM to support the financial needs of Self-Help Groups. Around, 200 bank branch managers and senior officials participated in the same.



The GSLRM in collaboration with Padmini Foundation and Say Foundation, successfully organized the MANN Walkathon for Rural Goan Women on 12th October 2025. Around 350 SHG women participated in the programme.

In addition, 'MANN' a mental health programme was organised in collaboration with Padmini Foundation across all Cluster Level Federations.

Furthermore, the 9th edition of the Goa Grameen Food Festival 2026 was organized from 9th to 11th January, 2026 under GSLRM by providing market access to women Self-Help Groups (SHGs) and showcase traditional Goan village cuisine, local artisans and cultural activities.



Walkathon & Mental Health Programme

Goa Grameen Food Festival, 2026

The National Conclave on Financial Inclusion, titled 'Anubhuti', was jointly organised from July 8th – 10th July, 2025 by the Ministry of Rural Development (MoRD), Government of India and the GSRLM, with an aim to deliberate on empowering women through grassroots financial initiatives.



Goa State Rural Livelihood mission organised the 11th National Handloom Day on 7th August 2025, to honour and recognise the efforts of Kunbi entrepreneurs in preserving and promoting traditional weaving practices.

The Handloom Day celebrations highlighted the Kunbi handloom, boosting its viability and demand. This direct connection between artisans and buyers encouraged branding and awareness and created long-term livelihood opportunities for SHG women involved in Kunbi weaving.



National Handloom Day 2025

Success Stories

- Smt. Sukhada Raut, a member of Shri Sai SHG under Vaibhav Lakshmi VO and Nandanvan CLF in Sal-Bicholim, had started her enterprise "**Sukhada Raut Foods**" in 2023. Sukhada made significant progress through non-farm-based livelihoods under the Start-Up Village Entrepreneurship Program (SVEP) and support from the Prime Minister's Formalization of Micro Food Processing Enterprises (PMFME) scheme. Her endeavour was towards manufacturing of frozen desiccated coconut and coconut-based products. In order to further strengthen her business she successfully completed Entrepreneurship Development Programme (EDP) for aspiring and existing entrepreneurs conducted by the Government, via EDC Limited and the Entrepreneurship Development Institute of India (EDII) Goa Centre.

As a result, her dedication and strong market linkages helped her achieve an annual turnover of approximately ₹ 60 lakh within just two years. She now employs five local individuals and was honored as '**Best Entrepreneur of the Year**' at **Swayampurna Goa SARAS 2025**, emerging as a role model for aspiring entrepreneurs.

- The **Meraki Block Resource Centre (BRC)**, established in March 2023 at Porvorim and managed by Meraki MCLF, functions as the technical and financial hub of SVEP in Goa. Supported by 10 Executive Committee members and 23 trained CRP-EPs, it provides enterprise promotion support, loan facilitation and continuous mentoring.

The impact of SVEP in the State is clearly visible. Small Agarbatti manufacturing unit now engages 50 SHG members earning around ₹ 10,000 per month each. More than 150 SHG members are successfully running beauty parlour enterprises

with monthly incomes exceeding ₹ 15,000. Bakery units established by 25 SHG members are generating incomes between ₹ 20,000 to ₹ 25,000 per month. More than 350 SHG members are engaged in Tailoring business and having small set ups earning up to ₹ 8,000 to ₹ 10,000 per month. These initiatives have led to the emergence of several “Lakhpati Didis” with annual incomes exceeding ₹ 2,00,000.

- The "**Mukhyamantri Annapurna Yojana**, launched in October 2023 under the Swayampurna Goa Mission by the Government to promote livelihood and economic empowerment of women SHGs registered under NRLM/NULM.

Under the scheme, eligible SHGs operate canteens and catering services in Government and Semi-Government Offices, ensuring hygienic food supply while generating sustainable employment. So far, 194 SHGs have been empanelled and 16 canteens are operational, collectively generating an average monthly turnover of ₹ 13.08 lakh.

All SHG members managing these canteens have received professional training from the Institute of Hotel Management Porvorim and FOSTAC certification to maintain food safety and quality standards. The scheme stands as a strong model of women-led institutional entrepreneurship, strengthening financial independence and supporting the vision of a self-reliant Goa.

PANCHAYATS

The Panchayat system serves as the backbone of rural life and local self-governance in Goa, playing a vital role in the administration, planning and development of village communities. Each Village Panchayat maintains its own official website, enabling citizens to conveniently access e-services, obtain relevant information and submit applications online, thereby enhancing transparency and efficiency in governance.

A key priority is to ensure that all Village Panchayats remain garbage-free and that the ban on single-use plastic is strictly implemented. Licences and permissions are generally issued within a month, reflecting a commitment to prompt and transparent service delivery. The Panchayats also strive to improve the overall standard of living by providing essential civic amenities. With every household equipped with individual toilets and tap water connections, significant progress has been made in promoting sanitation, hygiene and a better quality of life for residents.

The Goa Panchayat Raj has been amended in 2025 wherein provisions include strengthening the authority of Village Panchayat Secretary's, facilitating more frequent meetings, protecting existing buildings in the record of rights from demolition (Section 66) and expediting issuance of construction license and occupancy certificates within 15 days and trade licenses within 07 days, in order to facilitate ease of doing business.

The Goa Panchayat Raj was amended in 2025 for issue of licenses for construction, repairs, modification or alteration of a building, so also occupancy certificate thereof, in pursuance of the resolution of the Panchayat, except for repairs of building which consists of a single dwelling unit for which no resolution is required. This has resulted in speedy issuance of repair permissions for single dwelling units.

The Government has issued a Circular for issuance of bifurcation of house number in order to create ease of living to nuclear families by obtaining bifurcation house number to existing dwelling house in case the head of nuclear family desires to obtain separate electricity and water connection to his/her portion of residence.

The Government has formulated a Technical Cell in the Directorate of Panchayats to look after the construction /infrastructural Development works. Prior to formation of the Technical Cell, the estimates of all Village Panchayats were sent to Public Works Department for technical sanction. On the formation of Technical Cell, all the technical sanctions are provided by the Officers of the Directorate of Panchayats.

Material Recovery Facility (MRF)

Material Recovery Facilities (MRFs) have been established to ensure the systematic collection, segregation and disposal of wet, dry and plastic waste. These facilities play a crucial role in promoting effective solid waste management at the village level.

Out of the total 191 Village Panchayats, 149 have constructed permanent MRF sheds. The remaining 42 Panchayats have identified suitable land for setting up such facilities and the development process is currently at the preliminary stage.

Swachh Bharat Mission (SBM) Gramin

SBM Gramin aims to ensure sustainable sanitation and effective waste management for every rural household, especially across all Village Panchayats, by providing access to toilets and promoting improved hygiene practices. In addition to infrastructure development, awareness campaigns are being conducted to educate rural communities on the importance of segregating dry and wet waste at the source. During the financial year 2025–26 (up to December 2025), an expenditure of ₹ 412.33 lakh has been incurred towards procuring solid waste management equipment, establishing Sewage Treatment Plants (STPs), Material Recovery Facilities (MRFs) and constructing bio-digester toilets.

Rashtriya Gram Swaraj Abhiyan (RGSA)

The programme is designed to deliver systematic training and practical guidance to a wide range of grassroots stakeholders. These include Panchayati Raj functionaries, elected representatives, Village Development Committee members, Self-Help Group

participants and Anganwadi workers. The training initiatives are aligned with specific thematic areas to strengthen their capacities and enhance effective local governance and community development.

Trainings have been imparted to 1512 officials, elected representatives of rural local bodies and other members during the year 2025-26, till December, 2025.

Other Achievements

- The Government has taken up various works like, construction of Panchayat Ghar, Community Hall for Panchayats, Panchayat Play Grounds, market complex and other projects under Deendayal Infrastructure Development scheme. In this financial year, till December, 2025, an expenditure of ₹ 280.34 lakh has been incurred.
- A unified digital platform connecting citizens with essential Panchayat services across Goa, the Goa Online Portal is enabling 24/7 access to services such as issuance of Residence and Income Certificates, NOCs for electricity and water connections, permission for house repairs, Character Certificates, Trade Establishment Licences, recording of meeting proceedings and provision of certified copies of resolutions in a streamlined and transparent manner.
- **Digital Governance" / "Niyamit Goa" (AI-based Attendance):** An Artificial Intelligence (AI)-enabled Facial Recognition-based "Employee App" has been introduced across all 191 Village Panchayats and their sub-offices to ensure precise, transparent and accountable monitoring of staff attendance. The implementation of this digital system has strengthened administrative efficiency and governance. During the financial year 2025–26 (up to December 2025), an expenditure of ₹ 427.00 lakh has been incurred for this initiative.
- Additionally, under Corporate Social Responsibility (CSR) initiatives, ten projects have been undertaken during the current financial year 2025–26 (up to December 2025), contributing to community development and local welfare.

The details of on-going infrastructure projects for the financial year 2025-26 (till December 2025) is given in Annexure 25 and details of the completed projects are provided in Annexure 26. The details of the expenditure incurred under various schemes during the financial year 2025–26 (up to December 2025) are given in Table No. 8.8.

Table No.8.8
Expenditure incurred under the schemes during the year 2025-26 (till December 2025)

Name of the Scheme (1)	Total Amount Sanctioned (₹ in lakh) (2)	Expenditure incurred (₹ in lakh) (3)
Strengthening of Panchayati Raj Institution	1420.50	963.41
Fees under regularization of unauthorised construction.	300.00	78.01
Financial Assistance to Village Panchayat for Infrastructure Development	1000.49	207.48
Grants to Zilla Panchayat for Rural infrastructure Development	2000.00	2000.00
Scheduled Castes Development Scheme	734.74	243.49
Scheduled Tribe Development Scheme	1875.81	1029.45
Deendayal Infrastructure Development Scheme	1000.00	280.34
Assistance to Village Panchayats, North Goa	280.00	41.36
Assistance to Village Panchayats, South Goa	280.00	99.39
Establishment to Zilla Panchayats, North Goa	497.00	497.00
Establishment to Zilla Panchayats, South Goa	450.00	450.00
Salaries to Sarpanch, Dy.Sarpanch and directly elected Panchayat Members (N.G.)	400.00	199.50
Salaries to Sarpanch, Dy.Sarpanch and directly elected Panchayat Members (S.G.)	250.00	123.66
Financial Assistance to weaker panchayats for payment of salaries (NP)	800.00	798.00

Source: Directorate of Panchayats

Success Stories

Best Practices adopted by Nagoa Village of Mormugao Block

Nagoa Village in the Mormugao Block of South Goa District has taken significant steps toward strengthening local governance and community services by establishing a Citizen Facility Centre (CFC) within its premises. The CFC provides residents with convenient access to a wide range of Government e-services, along with information and assistance related to various Central and State Government schemes. The Panchayat also operates a Public Distribution System (fair price shop), ensuring the timely distribution of essential commodities to all ration card holders while generating employment opportunities for two local residents.

The village maintains a functional library, which is proposed to be upgraded into an e-library to encourage digital literacy and modern learning. In addition, facilities such as a dog shelter and a cow shed have been set up to care for stray animals. For the overall well-being and recreation of its citizens, the Panchayat has also developed a gymnasium, a Material Recovery Facility (MRF) shed for waste management, a multipurpose hall and a sports complex, reflecting its commitment to holistic community development.

ATAL GRAM DEVELOPMENT AGENCY – GOA

The Agency has undertaken following programmes.

Annual Matoli Bazaar

The Atal Gram Development Agency has been organising Netravali Matoli Bazaar at Lohia Maidan, Margao since 2013 and Annual Matoli Bazaar at Quepem since 2022. It is held annually on the eve of the Ganesh Chaturthi festival, with the objective of promoting entrepreneurship among women, especially belonging from a Scheduled Tribe communities. During the year 2025-26, the programme has witnessed participation from 56 Self Help Groups (32 Self Help Groups in Quepem and 24 Self Help Groups in Margao). A total of 50 stalls were set up at Margao, while 40 stalls were set up at Quepem. Through this initiative, participating women have been able to generate income ranging between ₹ 15,000 to ₹ 40,000 per participant.

**Development of Agricultural land in the jurisdiction of V.P. Surla, Bicholim, Goa**

An initiative for transforming uncultivable land into cultivable land was taken up in Village Panchayat Surla, Bicholim Taluka during the year 2021–22. The main aim of the scheme is to transform large tracts of land admeasuring about 100.00 hectares into cultivation land by following suitable practices. Since 2021-22 up to December, 2025, 51.37 hectares of land have been transformed into cultivable land, which has benefitted 237 farmer families in the jurisdiction of Village Panchayat Surla in Bicholim Taluka.

Cultivation of Strawberries at Verlem in the jurisdiction of V.P. Netorlim

The Atal Gram Development Agency, Goa has consistently promoted strawberry cultivation in the villages of Verlem and Tudav under the jurisdiction of V.P. Netorlim with the objective of boosting horticulture and hinterland tourism in the State. The cultivation is being undertaken by three Self Help Groups viz. Bhumika Self Help Group, Shiv Shakti Self Help Group & Chandreshwar Self Help Group. High-yielding strawberry saplings are procured from Wai, Mahabaleshwar and distributed to the Self Help Groups for cultivation. The Agency has also provided necessary logistic support to ensure successful cultivation. Progress of Cultivation of Strawberry in the jurisdiction of V.P.Netorlim is given in Table No. 8.9.

Table No.8.9
Progress of Cultivation of Strawberry in the jurisdiction of V.P.Netorlim

Year	No. of Mahila Self Help Group	No. of Beneficiary Households	Area under cultivation (Sq Mts)	Total Production (kgs)	Total Income Earned (₹)	Average Income earned per household (₹)
(2)	(3)	(4)	(5)	(6)	(7)	(8)
2020-21	1	13	2300	2062	874060.00	67235.00
2021-22	2	24	3700	2804	1088780.00	45366.00
2022-23	3	47	4900	2831	1118155.00	23791.00
2023-24	3	47	4900	2847	1043220.00	22196.00
2024-25	3	47	4900	2257	900900.00	19168.00

Source: Atal Gram Development Agency

CHAPTER 9**INDUSTRIES**

The State of Goa envisages to lead economic development in the State that shall include environmental sustainability, sustainable employment for its people and increase competitiveness of the product/services. The mission is to create sustainable employment opportunities for the people of Goa. It also includes environment friendly industrial development ensuring balanced growth of regions, a facilitative regime that explores and unleashes the energies of the private sector to create an environment in which industry, both existing and new, can prosper.

DIRECTORATE OF INDUSTRIES, TRADE AND COMMERCE (DITC)

The Directorate of Industries Trade and Commerce (DITC) is concerned with the promotion, development and regulation of Industries within the State of Goa. It is also responsible for implementing government policies for the all-round development of industries in the State in coordination with the Goa Investment Promotion and Facilitation Board (GIPFB), Goa Industrial Development Corporation (Goa IDC), Goa Handicraft Rural Small Scale Industrial Development Corporation (GHRSSIDC), Khadi & Village Industries Board (KVIB), EDC Ltd and other departments of the Government. DITC is involved with policy framing, planning, administrative framework, issuance & monitoring of guidelines and implementation of both State and Central sponsored schemes. DITC provides aid, mentoring and various support systems to entrepreneurs.

The Goa Industrial Development Corporation is a statutory body established by the Government of Goa under the Goa Industrial Development Act, 1965, in order to facilitate and promote the rapid and organized establishment of industries in the State.

Goa's ambition to attract investments and foster sustainable economic growth is evident in its commitment to implementing key reforms. Since actively participating in the Business Reforms Action Plan (BRAP) in 2017, the State has made remarkable strides over the years. It has concentrated on streamlining business registration processes, enhancing transparency in regulatory compliance and utilizing digital governance to facilitate smoother interactions between businesses and Government agencies. These initiatives aim not only to draw in new investments but also to empower local entrepreneurs, contributing to job creation and economic diversification.

Since its inception in 2014, the Goa Investment Promotion and Facilitation Board (Goa-IPB) has approved 250 projects with a proposed investment of ₹ 16,094 crore and an estimated employment potential of 46,355 personnel. These approvals span

across diverse sectors such as pharmaceuticals, hospitality, light engineering and electronics, reflecting the State's focus on fostering industrial growth, strengthening tourism and promoting technology-driven investments.

In parallel, under the Business Reforms Action Plan (BRAP), the State has introduced new services on the State Single Window System (SWS) and further rationalised regulatory compliances to strengthen the business ecosystem. Regular review meetings chaired by senior officials have been conducted, providing a platform for deliberation, feedback and alignment with best practices in the Country. Line departments including the Town and Country Planning Department, Labour Department, Inspectorate of Factories and Boilers, Goa State Pollution Control Board, Goa Industrial Development Corporation, Directorate of Municipal Administration and Panchayati Raj Institutions, among others, have demonstrated a committed and coordinated approach. This includes preparation of draft legislative amendments, procedural simplification and close coordination with the Deregulation Cell.

Achievements

Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PMFME)

This is a Centrally Sponsored Scheme (CSS) with an aim to enhance the competitiveness of existing individual micro enterprises in the un-organised segment of the food processing industry and promote formalisation of the sector and also support Farmer Producer Organisation (FPO), Self Help Groups (SHGs) and Producers Cooperatives along their entire value chain. The Credit Link Subsidy is one of the components which is sharable in 60:40 ratio by the Central and State Government. However, components such as capacity building, common incubation centre, handholding support are 100% funded by Govt. of India.

During the year 2025–26 (up to December 2025), 38 Individual Credit-Linked beneficiaries, 1 Group and 104 beneficiaries were assisted under the Seed Capital component, incurring an expenditure of ₹ 111.30 lakh.

Raising and Accelerating MSME Performance (RAMP) Programme

Under RAMP, seven interventions are approved – viz.

- Development of Unified Digital Portal, which shall act as one stop digital solution for all MSME needs.
- Establishment of Business Facilitation Centres (BFC) and Women Entrepreneurship Facilitation Cell (WEFC) to provide professional support to the MSMEs and SHGs in Goa.
- Sponsored Skill Development and Capacity Building trainings for aspiring/existing entrepreneurs and SHG members

- Transformation of 1600 SHG members into MSME units through training and Udyam registration
- Transition of 300 MSMEs into Champion MSMEs by providing mentorship and tailored support
- Providing subsidy to 800 MSMEs for conducting water & energy audits. Development of Green Index to benefit MSMEs in Industrial Estates and development of Green Credit Model for MSMEs in Goa
- To enhance exports from MSMEs in Goa, Reverse Buyer Seller Meets are organized with the participation of overseas buyers.

During the year 2025-26 (up to 31st December 2025), Business Facilitation Centres (BFC) and Women Entrepreneurship Facilitation Cell (WEFC) have been made operational, Skill Development and Capacity Building trainings were imparted and SHG members were transformed into MSME units. Further, two Business Accelerator Agencies were onboarded for the transformation of Champion MSMEs and IIT Bombay, IIT Ropar and National Productivity Council (NPC) have been onboarded for conducting water & energy audits.

During the year 2025–26 (up to December 2025), an expenditure of ₹ 1184.00 lakh has been incurred for 7984 beneficiaries.

Goa Tribal's Employment Generation Programme (GTEGP) Scheme, 2017

Goa Tribal's Employment Generation Programme (GTEGP) Scheme, 2017, was notified on 13th December, 2012 with an objective to improve entrepreneurship skills, self-employment and employment generation, improvement in living conditions and upliftment, flow of funds to the target families, long term sustainable economic activities in the villages, tribals to catch up with changing economy of the industrialized and tourist destination State, exposure to inter-institutional financial facilities and entrepreneurial activities among the Schedule Tribes.

The scheme is being implemented by Directorate of Industries, Trade & Commerce through Economic Development Corporation Ltd. (EDC) and Goa State Scheduled Tribes Finance & Development Corporation Ltd. (GSSTFDC).

Any Goan unemployed member of Tribal community who has studied upto 4th Std. and above aged between 18 to 45 years is eligible under the scheme. The applicant can avail loan upto ₹ 25.00 lakh for starting Manufacturing activity and loan upto ₹ 15.00 lakh for starting Trading and Service Activity @ 2% p.a. with 40% subsidy on 95% of total sanctioned amount / project cost, repayable in 60 to 120 monthly installments as may be decided by the Task Force Committee.

During the year 2025-26 (up to December, 2025), an expenditure of ₹ 301.75 lakh has been incurred for 47 beneficiaries.

The Goa State Incentives to Encourage Investments Scheme 2017, 'Umbrella Scheme'

The Government has notified this scheme "Umbrella Scheme" which provides for financial assistance to the enterprises in the State of Goa. The Directorate offers incentives to all micro, small, medium and large manufacturing enterprises falling under white, green and orange category eligible to claim benefits under the 'Umbrella Scheme' and separate seven 'Target Schemes' have also been notified for specific incentives; the details of which are given below:

Interest Subsidy Scheme, 2017: All the Micro, Small, Medium Manufacturing Units

All micro, small, medium manufacturing units; Hinterland eco-tourism projects in lesser developed talukas which have commenced commercial production after 1/10/2017 and employing minimum 60% Goan employees are eligible under this scheme. The benefits are reimbursement of 30% of interest paid on eligible Term loan and/or reimbursement of 30% of interest paid or 1.5% of turnover (whichever is less) on eligible working capital loan. The ceiling limit is restricted to upto ₹ 25.00 lakh per annum. During the year 2025-26 (up to December 2025), subsidy of ₹ 13.56 lakh has been disbursed to 02 units backlog from previous financial year.

Employment Subsidy Scheme, 2017

All micro, small, medium, large manufacturing units; hinterland eco-tourism projects in lesser developed talukas and which are employing minimum 60% Goan employees, being paid minimum salary of ₹ 8000/- per month are eligible under the scheme.

The benefits are reimbursement of 50% of salaries paid to Goan eligible employees pertaining to micro, small, medium units and reimbursement of 25% of salaries paid to Goan eligible employees for large units as per proportion specified in the scheme. For Micro, Small, Medium, Eco Tourism units - the benefit is restricted to ₹ 25.00 lakh per annum; and for large units- upto ₹ 50.00 lakh per annum. However, the benefit shall be restricted to ₹ 7000/- per person per month. During the year 2025-26 (up to December, 2025), subsidy of ₹ 69.60 lakh has been sanctioned and disbursed to 03 beneficiaries from previous financial year.

Financial Incentives for Certification and Intellectual Property Rights Reimbursement Scheme, 2017

Under the scheme all micro, small, medium, large manufacturing units, hospitals and educational institutions obtaining any standard certification and/ or intellectual property rights (IPR) except statutory certificates are eligible. The benefits are reimbursement of 100% of cost of obtaining certificates (excluding hotel/travel charges etc). Reimbursement of 50% of cost of registering (IPR) and fees paid to the registry for registration of IPR. The ceiling on benefit for certification is ₹ 8.00 lakh and for IPR is

₹ 15.00 lakh. During the year 2025-26 (up to December 2025), subsidy of ₹ 2.51 lakh has been sanctioned and disbursed to 02 units from previous financial year.

Incentives to Training Prospective Employees Scheme 2017

Under the scheme all micro, small, medium, large manufacturing units are eligible for reimbursement of 60% of cost of training to the unit. The incentive is to be claimed yearly on filing of application. The benefit will be given @ ₹ 60,000/- per employee and ₹ 7,20,000/- per unit per year, as the case may be. The training must be conducted by approved Skill Training Provider as per the Scheme.

Incentive to Encourage Purchases from Local Suppliers Scheme 2017

All micro, small, medium, manufacturing units are eligible provided a minimum 50% (in value) of raw material/component/tools etc (input requirement for production) are purchased from local sources/ manufacturers. The benefit under the scheme is reimbursement of 2% of the cost of local purchases. The maximum subsidy is ₹ 5.00 lakh per unit per year; for 5 consecutive years from the date of first application.

Incentives to Green Investments Scheme 2017

All micro, small, medium, large manufacturing units conducting water & energy audit and/ or purchased power saving equipment are eligible. The benefits include reimbursement of 25% of cost of water & energy audit with a ceiling of ₹ 1.00 lakh per unit. Also, reimbursement of 40% of cost of power conservation equipment with a ceiling of ₹10.00 lakh per unit.

Capital Subsidy Scheme, 2017

All Micro and Small-Scale manufacturing units that have commenced commercial production after 1/10/2017 are eligible. Further, the units which carry out substantial expansion after 1/10/2017 as defined in the Umbrella Scheme are also eligible. The benefits include a capital subsidy of 30% of the cost of capital provided the subsidy on building/office is restricted to ₹ 5.00 lakh; (for micro units) and ₹ 10.00 lakh (for small units).

For the purpose of this scheme, the cost of capital shall include the cost of (i) all plant and machinery installed in the unit, (ii) Information and Communication Technology (ICT) equipment required to operate the machinery and (iii) office and factory premises. During the year 2025-26 (up to December 2025), subsidy of ₹ 12.78 lakh has been sanctioned and disbursed to Two units.

Employment Subsidy Scheme for Cashew Industry

Under this scheme, reimbursement of 50% of the total wages paid to eligible Goan employees, restricted to salaries only of highest paid eight months in the claim year per employee, further restricted to ₹ 7,000/- per employee, per month. The total

subsidy is restricted to ₹10.00 lakh p.a. per enterprise. During the year 2025-26, (up to 31st December 2025), an expenditure of ₹ 116.02 lakh has been incurred for 18 beneficiaries.

Ease of Doing Business

- Under the Business Reform Action Plan (BRAP), the State of Goa has introduced new services on the State Single Window System (SWS) and has further rationalized the compliances to boost the business ecosystem in the State. Several review meetings have been held under the chairmanship of senior officials, providing a forum for discussions, feedback and alignment with national best practices. Departments such as the Town & Country Planning Department (TCP), Labour Department, Inspectorate of Factories and Boilers (IFB), Goa State Pollution Control Board (GSPCB), Goa Industrial Development Corporation (GIDC), Urban Development (DMA) and Panchayat among others, have demonstrated a committed approach by preparing draft amendments, simplifying procedures and actively coordinating with the Deregulation Cell.
- Applications for Plot Allotment, Transfer, Special Transfer, Sub-Lease, Surrender, Mortgage, Mortgage Closure, Extension of Lease Term, Miscellaneous Requests and Indenture/Deed are submitted online through the Goa Industrial Development Corporation (Goa-IDC) Open Portal, implemented under New Goa-IDC(Allotment, Transfer and Sub-Lease) Regulations, 2023, to benefit Industrial Unit Holders through simplified procedures, real-time online tracking of applications, reduced physical interface, enhanced transparency and timely processing, thereby significantly improving the ease of doing business in the State
- Udyam Registration (Registration of MSMEs, continues to remain fully online, enabling MSME registration, updation and continued access to Government support. As on 31-12-2025, Goa has approximately, 86,900 Udyam-registered MSMEs (Micro - 85,700; Small -1,100; Medium - 80), as per the MSME Portal.

During the year 2025-26 (up to November 2025), under Udyam Registration, 13616 Micro, Small and Medium Enterprises (MSME) were registered in the State 13578 Micro units, 36 Small units and 02 Medium units). The employment potential generated by these units is (Micro - 50618, Small -1668 and Medium – 05) Enterprises respectively.

Initiatives

- Deregulation Phase 1 - initiative was launched by the Cabinet Secretariat, Government of India, under which 23 priority areas were identified and all States were directed to implement the corresponding recommendations for each area. In line with this mandate, the Investment Promotion Board (IPB), as the nodal coordinating agency, worked closely with the respective State departments and the Cabinet Secretariat to ensure systematic progress. Through consistent

coordination and follow-up, the State successfully implemented 21 out of the 23 priority areas, demonstrating its strong commitment to governance reforms and administrative efficiency.

- Incentives under Logistics and Warehousing Policy 2023 - The Goa State Logistics & Warehousing Incentives Scheme, 2025 has been approved by the Government of Goa to accelerate the development of the logistics and warehousing sector and to operationalize the broader objectives of the Goa Logistics & Warehousing Policy, 2023. The scheme aligns with national priorities under the National Logistics Policy and PM GatiShakti, aiming to transform Goa into a competitive logistics hub. Incentives were defined under the following categories: Capital investment subsidy, Interest subsidy, Stamp duty, Electricity duty and Skill Development.

Revenue Generated

During the year 2025-26 (up to 31st December 2025), the Department has generated revenue amounting to ₹3200.77 lakh from various sources and the details are given at Annexure 27.

Event/Programmes

- Awareness session to sensitize village entrepreneurs about PMFME benefits and formalization was conducted at V.P. Velguem on 12th April, 2025, wherein Interactive session with practical guidance on scheme registration were held which motivated local participants to consider starting or formalizing micro food enterprises.
- International Day for Biodiversity was celebrated on 22nd May, 2025, at Ravindra Bhavan, Sanquelim, to link biodiversity awareness with sustainable food processing under PMFME. Cultural and educational programmes were organized to promote awareness about biodiversity, highlighting the importance of local ingredients and eco-friendly practices in micro food processing.
- Session on PMFME Scheme was conducted on 29th May, 2025 at Bakery Class Fatorda, Margao and at Dalima Bakery Class, Margao on 10th July, 2025, to educate participants on applying PMFME support in bakery micro-enterprises. A practical session on bakery-based entrepreneurship was conducted to enhance knowledge of credit-linked subsidies and training opportunities available for small bakery businesses.
- An interactive session on PMFME Scheme was conducted on 06th August, 2025 at Government Polytechnic College, Panjim, to educate students and aspiring entrepreneurs about PMFME benefits, showcasing examples of

successful student-led initiatives to stimulate interest among youth in starting micro food enterprises.

- The World MSME day 2025 was celebrated on 27th June, 2025, with an aim to celebrate the contributions of Micro, Small and Medium Enterprises (MSMEs) and to foster dialogue and awareness around the schemes and opportunities available to them. The event was inaugurated by Dr. Pramod Sawant, Hon'ble Chief Minister of Goa, in the presence of distinguished dignitaries including Shri Mauvin Godinho, Hon'ble Minister for Industries; Shri Suneel Anchipaka, IAS, Secretary (Industries); Shri Ashvin Chandru A., IAS, Director of Industries, Trade & Commerce; Shri P. Pravimal Abhishek, IAS, Managing Director, GIDC; and Mrs. Pratima Dhond, President of the Goa Chamber of Commerce and Industry (GCCCI). During the event, 06 SHG members were felicitated with "Rising MSME Stars" awards.
- The Community Resource Persons (CRPs) and Self-Help Groups (SHGs) Awareness Workshop was held on 2nd December, 2025, in collaboration with the Goa State Rural Livelihoods Mission (GSRLM) to create awareness about the Raising & Accelerating MSME Performance (RAMP) Programme in Goa and its approved interventions. During the event, a technical presentation on Udyam Registration and Open Network for Digital Commerce (ONDC) was delivered, sensitizing CRPs and SHG members on business formalization and related support initiatives. The programme brought together SHG members, District and Block Managers, Community Resource Persons (CRPs) and representatives from DRDA and EDII Goa Centre.

Activities under Swayampurna Goa

- A programme to promote awareness on PMFME scheme was held at Village Panchayat, Cotorem, on 10th July, 2025, which featured an interactive community session with practical demonstrations, resulting in increased local engagement and motivation to start micro food processing units.
- A programme on PMFME scheme was held at Village Panchayat, Dongurli-Thane, on 19th July, 2025, to sensitize villagers about micro enterprise opportunities through PMFME. The event provided practical guidance with live examples of small-scale food processing, thereby encouraging active participation and scheme registration among local entrepreneurs.
- An Awareness Session was held at Village Panchayat, Guleli, on 26th July, 2025, to educate village community members on PMFME registration and benefits. The event facilitated formalization and provided knowledge on financial support, featuring an interactive Q&A session with participants.

- An Awareness Session was held at Village Panchayat, Honda, on 30th July, 2025, to provide guidance on PMFME scheme implementation for local entrepreneurs. The event enhanced understanding of subsidies, credit and skill support, through practical demonstrations of micro-processing techniques.
- An Awareness Session was held at Village Panchayat, Morlem, on 13th August, 2025, to sensitize rural entrepreneurs about formalization and scheme benefits. The event featured Hands-on demonstration and guidance on scheme application, which motivated local participants to apply for credit-linked subsidies.
- An Awareness Session was held at Village Panchayat, Nagargao, on 16th August, 2025, to educate small-scale food processors on PMFME support. The event featured interactive session with practical examples of micro processing, which strengthened local knowledge on credit, seed capital and marketing opportunities.
- An Awareness Session was held at Village Panchayat, Mauxi, on 20th August, 2025, to raise awareness on PMFME benefits and enterprise formalization. Practical demonstrations of small-scale food processing techniques, increased engagement among village entrepreneurs for starting micro enterprises were taken up.
- An Awareness Session was held at Village Panchayat, Pissurlem, on 22th August, 2025, to provide guidance on PMFME scheme registration and support. The sessions included step-wise guidance on documentation, which encouraged participants to register micro enterprises and avail subsidies.
- An Awareness Session was held at Village Panchayat, Pissurlem, on 23rd August, 2025, to reinforce understanding of PMFME benefits for local entrepreneurs. The session featured Interactive discussion with live examples of successful enterprises, which enhanced their knowledge of credit-linked and seed capital schemes.
- An Awareness Session was held at Village Panchayat, Querim, on 10th September, 2025, to educate village entrepreneurs on PMFME formalization and support. The practical guidance provided with demonstrations of small-scale processing, motivated local participants to leverage Government assistance for micro food units.
- An Awareness Session was held at Village Panchayat, Sanvordem, on 12th September, 2025, to sensitize local participants on PMFME scheme and credit

facilities. The session featured Focused session with practical examples of formalization. which improved their understanding of Government support for micro enterprises.

- An Awareness Session was held at Valpoi Municipal Council, on 17th September, 2025, to create awareness about PMFME benefits among municipal-level stakeholders and entrepreneurs. The interactive demonstrations conducted encouraged formalization of local micro food enterprises.
- An Awareness Session was held at Village Panchayat, Chicalim, on 20th September, 2025, to educate rural participants on formalization and PMFME benefits. The Hands-on guidance on credit and subsidy applications, resulted in enhanced participation and registration for scheme benefits.
- An Awareness Session was held at Village Panchayat, Cansaulim, on 23rd September, 2025, to create awareness about PMFME benefits among stakeholders and entrepreneurs. The practical demonstration and Q&A session on scheme registration, motivated village entrepreneurs to explore micro food business opportunities.
- An Awareness Session was held at Village Panchayat, Chicolna, on 24th October, 2025, to sensitize local entrepreneurs on PMFME scheme benefits. The session featuring practical examples and interactive discussion, strengthened knowledge of formalization and credit access.
- An Awareness Session was held at Village Panchayat, Cortalim, on 25th October, 2025, to guide village entrepreneurs on PMFME registration and subsidy process. The guidance and live demonstration of application process, encouraged micro food processors to formalize their operations.
- An Awareness Session was held at Village Panchayat, Utorda, Majorda, Calata, on 28th October, 2025, to educate local participants about scheme formalization and funding support. The interactive session with practical guidance on micro enterprise setup, motivated small-scale entrepreneurs to participate in PMFME.
- An Awareness Session was held at Village Panchayat, Nagoa, on 29th October, 2025, to create awareness on PMFME benefits and enterprise formalization. Hands-on demonstration conducted for potential micro food entrepreneurs, strengthened their knowledge of scheme registration and credit-linked support.
- An Awareness Session was held at Village Panchayat, Sancoale, on 31st October, 2025, to create awareness about PMFME formalization, seed capital

and training support. Interactive discussions with practical examples of successful micro enterprises, encouraged local entrepreneurs to access government schemes.

- An Awareness Session was held at Village Panchayat, Velsao, on 05th November, 2025, to sensitize village-level participants about PMFME benefits. The guidance and interactive Q&A sessions, encouraged formalization and adoption of small-scale food processing practices.
- An Awareness Session was held at Mormugao Municipal Council, on 06th November, 2025, to educate Municipal level stakeholders and local entrepreneurs on PMFME scheme. The interactive session with demonstrations of scheme registration and benefits, strengthened participation in PMFME and improved local coordination.
- An Awareness Session was held at Village Panchayat, Quelossim, on 07th November, 2025, to acquaint entrepreneurs on PMFME benefits and credit-linked support. The practical demonstration and interactive guidance session, encouraged formalization of micro food enterprises in the village.
- An Awareness Session was held at Village Panchayat, Verna, on 11th November, 2025, to sensitize village entrepreneurs on PMFME opportunities and registration procedures. The interactive session with live demonstration of scheme benefits, motivated participants to formalize their micro enterprises.

On-going Infrastructure Projects

- Ministry of Food Processing Industries (MoFPI), New Delhi, had approved 'Common Incubation Center' project for Krishi Vigyan Kendra, Chinchinim South Goa under Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme for the processing of Coconut and Bakery products at an approved total project cost is ₹203.30 lakh. 90% of the project work has been carried out and is likely to be completed in 2026.
- 'Prime Minister Gati Shakti' scheme plans to improve the productivity of Industries and employment opportunities through development of transport system such as railways, roadways, waterways and airways. State logistics master plan is the critical component of 'PM Gati Shakti'. This includes 'Development of Industrial Parks including land acquisition.' Under this scheme, two projects were initiated during 2022–23 at Verna Industrial Estate: (i) "Storm Water Drainage along Internal Roads" with a project cost of ₹75.36 lakh, of which 60% of the work has been completed; and (ii) "Storm Water Drainage along Main Roads" with a project cost of ₹199.50 lakh, with 70% of the work completed.

- Under the Special Assistance to States for Capital Investment (SASCI) Scheme of the Ministry of Finance, Government of India, multiple Working Women's Hostels are being constructed to provide safe, secure and convenient accommodation for working women, thereby promoting women empowerment and economic participation. The Government of India has released total funds of ₹ 66.00 crore for these projects. The projects include:
 - (i) Construction of a Working Women's Hostel at Verna Industrial Estate Phase IV near Plot No. U05-1 with a project cost of ₹ 15.85 crore, with 30 percent work completed.
 - (ii) Construction of a Working Women's Hostel at Verna Industrial Estate Phase IV near Plot No. N-30D with a project cost of ₹ 15.85 crore, with 20 percent work completed.
 - (iii) Construction of a Working Women's Hostel at Tuem Industrial Estate Phase II with a project cost of ₹ 16.13 crore, with 30 percent work completed.
 - (iv) Construction of a Working Women's Hostel at Madkai Industrial Estate with a project cost of ₹ 16.27 crore, with 17 percent work completed.
 - (v) Construction of a Working Women's Hostel at Cuncolim Industrial Estate with a project cost of ₹ 15.99 crore, with 5 percent work completed.All the above projects are scheduled for completion by June, 2026.

KHADI & VILLAGE INDUSTRIES BOARD (KVIB)

The Khadi and Village Industries Board (KVIB) is a statutory body promoting Khadi and Village Industries in Goa, supported by government grants. It organizes and develops industries, trains entrepreneurs, sells products and implements schemes formulated by the KVIC, Mumbai and/or the State Government, while also organising exhibitions to provide marketing opportunities for beneficiaries.

Prime Minister's Employment Generation Programme (PMEGP)

The scheme is implemented by the Directorate of Industries and Khadi & Village Industries Board (KVIB). PMEGP is 100% funded credit linked subsidy programme of Government of India. The objective is to generate self-employment and employment opportunities through setting up of new enterprises.

Under this Programme, margin money (subsidy) @ 15 to 35 % of the project cost is provided to the beneficiary depending upon the category of the borrower and the location of the project (projects upto ₹ 50.00 lakh under Manufacturing sector and upto

₹ 20.00 lakh under Service sector). The entire process of uploading and processing of applications & release of subsidy is through online mode. During the year 2025-26 (up to December 2025), the subsidy of ₹ 76.76 lakh has been disbursed to 12 beneficiaries.

Scheme for Promotion of Beekeeping Industry

The Scheme for Promotion of Bee Keeping Industry is implemented through Khadi and Village Industries Board for promotion & development of scientific beekeeping and production of quality honey & other beehive products, promoting holistic growth of beekeeping industry for income & employment generation, providing livelihood support to farm and non-farm households and enhance agriculture/ horticulture production. During the year 2025-26 (up to December 2025), 41 bee boxes have been provided to 11 beneficiaries at subsidized rates.

Scheme for Imparting Training in Village Industries (VI) sector

Based on inputs from local bodies, the Board has authorized them to engage experts in their areas for training. Omkar Arts and Crafts Association, a registered society in Marcel, Ponda, Goa, has conducted seven skill training programmes in Bakery products, Tailoring, Jute Bags and Crochet embroidery. A budget of ₹ 9.50 lakh has been allocated to KVIB for imparting these trainings under the scheme. During the year 2025-26 (upto December 2025) 120 participants have been trained.

Event/Programmes/Exhibition

- The exhibition and sale through Gandhi Shilp Bazaar, organized in association with the Ministry of Textiles (Handicrafts), Govt. of India, was held from 2nd to 11th October, 2025 at Darya Sangam, Kala Academy, Panaji, serving as a vibrant platform for 72 artisans from across India to showcase their skills, reach a wider audience and expand their businesses.



- Gandhi Shilp Bazaar 2025, held at Ravindra Bhavan, Margao, from 26th October to 1st November, 2025, provided an excellent opportunity for about 40 artisans from

across India to showcase their skills, engage with a wider audience and expand their businesses.



ECONOMIC DEVELOPMENT CORPORATION (EDC) LTD.

EDC Limited, formerly known as Economic Development Corporation of Goa, Daman & Diu, has been a catalyst for economic and industrial growth in Goa. As a premier financial institution in the State, it aims to promote entrepreneurship and employment while playing an active role in Goa's overall economic development by implementing Government schemes and supporting the MSME sector.

The Corporation provides financial assistance to Micro, Small and Medium Enterprises in sectors such as tourism related services, hotels, construction, healthcare and infrastructure development. It also undertakes government-mandated development projects, implements various schemes, incentives and concessions on behalf of the State and Central Governments/Institutions and identifies and motivates entrepreneurs through training and support to foster sustainable economic growth of the State.

The long-term goals of EDC Limited are to actively reach out to and support small business enterprises and the MSME sector across Goa, to generate sustainable employment, encourage and promote entrepreneurship among the citizens of the State and to function as a professionally managed financial institution dedicated to delivering effective financial services and schemes to industries and entrepreneurs.

Chief Minister's Rojgar Yojana (CMRY)

The Chief Minister's Rojgar Yojana (CMRY) Scheme, is sponsored by the Government of Goa and is being successfully implemented by EDC Ltd, since 2001. The scheme aims to promote self-employment among the youth by providing loans for starting new businesses or expanding existing ones.

The scheme has been revamped recently to widen the eligibility criteria so that more beneficiaries can be entitled to take benefit of the scheme. Age limit is enhanced to 50 years and income limit has been removed to enhance coverage under CMRY.

Under this scheme, loan limit for professionals and technically qualified persons is ₹25.00 lakh and for others is ₹ 20.00 lakh, repayable in maximum period of 5-7 years.

Women/OBC/Disabled/SC/ST beneficiaries who avail assistance under the scheme have to bear only 5% of the project cost as their contribution while General (Men) have to bear 10% of the project cost. The interest rate on the loan is 8% p.a. with interest rebate of 6%, for regular and operational beneficiaries resulting in an effective interest to 2% p.a.

During the year 2025-26 (up to December, 2025), the scheme has sanctioned loans to 74 beneficiaries, amounting to ₹ 825.83 lakh.

Mukhyamantri Modified Interest Rebate Scheme

The Scheme provides interest rebate on the Term Loan extended to MSME & services sector (except sectors listed in negative category). Under this scheme, Interest Rebate of 5% is provided to units in Backward Talukas, 2% to Resident Goans and 2% to Women Entrepreneurs. An additional rebate of 2% is offered to units employing 20 or more Goan employees. The maximum interest rebate is 9% p.a. or maximum of ₹ 25.00 lakh per year. During the year 2025-26 (up to December, 2025), interest rebate reimbursement amounting to ₹ 454.83 lakh has been provided to 113 beneficiaries.

Mukhyamantri Swayam Rojgar Yojana (MSRY)

The Mukhyamantri Swayam Rozgar Yojana (MSRY) is a flagship initiative of the Government of Goa aimed at fostering self-employment, innovation and a state-wide entrepreneurial ecosystem. The scheme is implemented by EDC Limited in collaboration with the EDII Goa Centre as training partner, under the monitoring of the Directorate of Industries, Trade and Commerce (DITC).

MSRY promotes entrepreneurship through faculty development, student sensitization, structured training programmes, business mentoring and start-up ecosystem activities across educational institutions. This MSRY initiative was launched during 2025-26 and, 177 faculty members have been trained through One-Day Sensitization Programmes and 165 faculty members through Faculty Mentor Development Programmes (FMDP). Additionally, 1,370 participants were covered under Entrepreneurship Awareness Programmes (EAP) and 221 participants under Entrepreneurship Development Programmes (EDP), strengthening the pipeline of future entrepreneurs in the state.

Special Drives/Camps/Programmes

The Corporation has been actively involved in the Atmanirbhar Bharat and Swayampurna Goa initiatives, aimed at enhancing awareness of various government schemes, including CMRY, GTEGP, MMIRS and other loan programmes. These

efforts are focused on reaching remote areas of Goa to ensure that information about self-employment opportunities is accessible to all citizens.



In order to impart entrepreneurship education in Goa, the Government of Goa entered into a MOU with the Entrepreneurship Development Institute of India, Gujarat. The Entrepreneurship Development Institute of India (EDII) is a collaborative effort between EDII, EDC Limited and the Goa CSR Authority. It has established a significant presence in Goa through its Goa Centre, inaugurated on March 12, 2024 by the Hon'ble Chief Minister of Goa, Dr. Pramod Sawant. The Centre implements innovative programmes focused on entrepreneurship awareness, skill development, MSME empowerment and enterprise promotion for students, youth, SHGs and existing entrepreneurs, through structured training, mentoring and facilitation of linkages with Government schemes and financial institutions. The Centre enables individuals to transform ideas into sustainable enterprises, thereby strengthening grassroots entrepreneurship and contributing to inclusive, innovation-driven economic growth in the State.

EDII has conducted various initiatives involving training, research and mentorship to position Goa as a hub for startups and innovations in association with Government Departments/Institutions. This includes creating a robust network of trained business mentors and developing innovative project profiles.

During the year 2025-26 (up to December 2025), 223 camps were organized at Village Panchayats and Municipalities level which were attended by over 2000 participants across the State.



CSR Activities

EDC being a profit earning company extends financial support by way of CSR to schools & other entities in State Government & Private sector to develop infrastructure and facilities for students and other stakeholders.

During the year 2025-26 (up to December, 2025), an amount of ₹ 145.00 lakh has been sanctioned and utilised for Entrepreneurship development.

Policies Implemented

EDC Limited is registered as a Non-Banking Finance Company (NBFC) with the Reserve Bank of India (RBI) since 2019. Since then, the Corporation has formulated various policies in line with the RBI guidelines. The policies formulated during 2025-26 are mentioned below in Table No. 9.1.

Table No. 9.1
Policies formulated during F.Y. 2025-26

Sr. No	Names of Policy	Gist of Policy
(1)	(2)	(3)
1.	Business Model of EDC LTD	Overall Business and revenue model and accounting policies of the Corporation.
2.	Key Facts Statement	A one-page gist of the loan terms and other key parameters of the loan for the information of the borrower.
3.	Fraud Prevention Policy	Policy to prevent fraud at the Corporation
4.	Information Technology (IT) Policy	This policy takes care of IT requirements and security of Information.
5.	Information security (IS) policy	
6.	Cyber crisis management plan Policy	
7.	Customer education literature Policy	To educate borrowers of various financial terminologies about loans.

Source: Economic Development Corporation (EDC) Ltd.

DEPARTMENT OF HANDICRAFT, TEXTILE AND COIR

The Department of Handicrafts, Textile & Coir aims to establish Training-cum-Production Units across the State of Goa to provide sustainable livelihood opportunities for unemployed youth, needy women and school dropouts. The primary objective is to impart skill-based training that enables beneficiaries to become self-reliant and earn a steady income.

Under the Department's schemes, the Capacity Building Program and Handholding Support Program are implemented for trainees and artisans. Upon successful completion of skill training, financial assistance is provided to artisans for the purchase of raw materials, equipment and tools required to produce their own products.

Additionally, the Department facilitates marketing support by providing platforms for artisans to showcase and sell their value-added products through exhibitions, trade fairs and events at the State, National and international levels.

Swavalamban Yojana for Handicrafts Artisans

Under the scheme, handholding support is provided to Coir and Handloom weavers to help them practice coir processing and the weaving of Kunbi sarees and shawls, enabling them to gain proficiency in the trade and undertake independent production. Handicraft artisans are also provided with financial assistance to participate in various exhibitions and events across India and at the international level, thereby promoting their products and expanding market opportunities.

The scheme provides financial assistance of ₹ 5,000/- to artisans for the purchase of tools. This amount is reimbursed to the artisan upon submission of bills, vouchers, or receipts from the person who custom-made or sold the tools, either during the skill training period or upon its completion. The scheme also offers handholding support to trained artisans who wish to pursue handicrafts as a profession for an initial period of 180 days, which may be extended by an additional 90 days. During the handholding Support Program, the required raw materials are provided to artisans free of cost for the initial 180 days and the extended 90-day period, if applicable. Furthermore, a stipend of ₹ 250/- per artisan per day is paid during the handholding support period. In the case of powerloom weavers, piece-rate payment is provided for the cloth woven; however, the total stipend, including the piece rate, shall not exceed ₹ 500/- per day. During the year 2025-26 (up to December, 2025), benefit amounting to ₹ 8.71 lakh have been provided to 123 beneficiaries.

Vishwakarma Kaushal Yojana

Under the scheme "Vishwakarma Kaushal Yojana," training is conducted in various handicrafts, textile and coir trades for needy women, socially and economically backward classes, school dropouts, widows and persons with disabilities. Needy women are trained in handloom weaving and have formed Cooperative Societies, through which they are engaged in weaving traditional Kunbi sarees and shawls. Many trained women have also taken up income-generating activities such as stitching school uniforms, cloth bags and other related items. In addition, training in making clay Ganesh idols is imparted, thereby supporting traditional Ganesh idol makers and helping to preserve this valuable art form.

Under the scheme, a monthly stipend of ₹1,000/- is paid to trainees belonging to the General category, while ₹1,500/- per month is paid to trainees belonging to the ST/SC

category. The Department provides the required raw materials, tools and equipment during the training period. The scheme also sponsors eligible candidates for training or diploma courses in various trades such as Handloom Weaving, Coir, Wood Craft, Pottery, Bamboo, Metal Crafts, Stone Carving and similar trades at institutions functioning outside Goa. The upper limit for sponsorship is ₹3,00,000/- per annum, which includes course fees, notebooks, books, lodging and boarding expenses and other related miscellaneous expenditures. During the year 2025-26 (up to December 2025), benefits amounting to ₹ 30.28 lakh have been provided to 978 beneficiaries.

Infrastructure Projects completed

Renovation and repair works have been carried out of Handloom Training cum Production Centre at Government Primary School, Girkarwada, Harmal, Pernem incurring an expenditure of ₹ 34.49 lakh. The centre serves both as a facility for training in handloom weaving and as a production centre. The Centre will also be used as an outlet for the sale of handloom and handicraft products of the Department.

Ongoing Infrastructure Projects

Development of Goa Haat & App for online sale of Handicrafts

This project is located at Neuginagar, Panaji, Goa and is executed jointly by GTDC and GHRSSIDC. The building shall consist of Ground + 3 floors and will house the offices of the Department of Handicrafts, Textile & Coir as well as GHRSSIDC. The facility will include essential amenities such as dormitories, an exhibition hall and a conference hall. This project was initiated in the year 2023 and is likely to be completed by 2027.

Events / Programmes /Fairs /Festivals /Exhibitions

The Department supports needy artisans by providing platforms and financial assistance to promote and sell their value-added products, enabling them to sustain in the open market. Artisans have received positive response and appreciation for their handicraft products from the public at various exhibitions. Two artisans had the opportunity to participate in an exhibition in Mauritius. With the support of financial aid and marketing platforms, artisans have been able to showcase their quality products at exhibitions and fairs, interact directly with customers and understand market demands. These exhibitions have encouraged artisans to develop new range of products, contributing to the improvement of their socio-economic conditions.

The details of the events/festivals/exhibitions organized during the year 2025-26 (up to 31st December 2025) are given in Table No.9.2 below:

Table No. 9.2
Details of Events/ Festivals/ Exhibitions organized during the year 2025-26
(up to 31st December 2025)

Sr. No	Name of the Event /Festival/Exhibition	Date	No of Participants (approx)	Total cost (₹ in lakh)
(1)	(2)	(3)	(4)	(5)
1.	Aparant Maand 2025	31/03/2025 to 04/04/2025	8	0.37
2.	Consumer Shoppee Exhibition	28/05/2025 to 01/06/2025	20	2.05
3.	Cashew Feast	17/05/2025 to 18/05/2025	2	0.06
4.	Consumer Shoppee Exhibition	04/07/2025 to 08/07/2025	2	2.93
5.	Tarang Utsav - Don Bosco	31/07/2025 to 03/08/2025	9	0.84
6.	Ganeshotsav Bazzar, Margao	09/08/2025 to 10/08/2025	5	0.41
7.	Tarang Utsav -Margao	14/08/2025 to 17/08/2025	4	0.38
8.	Khaddi Yatra - Don Bosco	20/08/2025 to 24/08/2025	18	1.85
9.	Goa Festival 2025	28/11/2025 to 30/11/2025	2	0.21
10.	Young Leaders National Conclave	05/12/2025 to 07/12/2025	2	0.20
11.	Lokotsav	20/01/2026 to 29/01/2026	14	-

Source: Department of Handicraft, Textile and Coir

Swayampurna Goa Programme - Special Drives/Camps/Programmes

During the year 2025-26 (up to December, 2025), Skill training programmes were conducted under 'RAMP' for needy people from remote areas of Goa to engage them in handicraft production and help them avail the associated benefits. These included a Jute Macrame Making course and a Tailoring course at Cazur, Caurem-Pirla Panchayat, wherein 50 and 20 participants respectively were trained. Such training encourage artisans to create value-added products, enhancing their skills and supporting their sustainable livelihoods.

Trainings

During the year 2025-26 (up to December 2025), under the Vishwakarma Kaushal Yojana, 41 training courses were conducted across Goa, covering 978 beneficiaries in various trades. The courses covered were Handloom Weaving, Tailoring & Embroidery, Pottery, Bamboo, Coir, Coconut Leaf Weaving and other traditional village crafts, enabling trainees to acquire valuable skills for sustainable livelihoods.

Ease of Doing Business

- Artisans are provided with design support and easy production techniques which saving on time, cost and improving the look and aesthetic feel of the handicrafts items to meet the quality requirements of the customers. Emphasis is given to provide un-interrupted supply of raw material and consumables to the artisans at the Training-cum-Production Centres.
- Under the Swavalamban Yojana Scheme, financial assistance is provided for the needy artisans wherein provision is made to purchase tools and raw material for the continuation of Handicrafts production and also provide platform to promote and market their products in the exhibitions/fairs/events at State and National level.
- Department has formed new Scheme “Mukhyamantri Hastakala Adhunikaran Yojana” to make artisans to become self-entrepreneur. The scheme will provide financial assistance to purchase new machineries, equipments and tools at the subsidized rates for the skilled artisans/craftsman for the ease of doing business.

Achievements

- Development of Kunbi Handloom Craft Village Project at Uguem, Salaulim Village in Sanguem Taluka, South Goa is in the completion stage and 90% of work is completed.
- Ministry of Textile, Government of India has sanctioned 100 Metal Handloom machines for the Goa State. 50 Metal looms have been distributed to the local Handloom weavers and the Weavers Co-operative Societies practicing Handloom weaving across the Goa and the distribution of other 50 Metal looms is in process. Also 40 Spinning Charkhas have been distributed to fasten handloom weaving work.
- 86 Self entrepreneurs were given financial assistance under Swavalamban Yojana to participate in the Exhibitions/Trade Fairs by providing platform and marketing support to market their value-added products at the State level, National level and at international level such as Goa Festival- Delhi, India International Trade Fair- New Delhi, etc.
- Department of Handicrafts, Textile & Coir has provided Skill training and Hand holding support in Traditional Kunbi weaving by motivating 81 handloom weavers from different parts of State by keeping the originality of the ‘Kunbi’ texture intact. Beside Kunbi Saree, allied products of Kunbi fabric were introduced such as Kunbi Shawls, Folders, Bags, etc.

GOA HANDICRAFTS, RURAL AND SMALL SCALE INDUSTRIES DEVELOPMENT CORPORATION LTD. (GHRSSIDC)

The Goa Handicrafts Rural & Small Scale Industries Development Corporation (GHRSSIDC LTD), a Government of Goa Undertaking was established in 1980. GHRSSIDC is registered under the Companies Act, 1956. With a main mandate to promote and market handicrafts items, supply goods to Government/Corporation, Autonomous Bodies under Preferential Purchase Scheme, Training Scheme to Artisan and unemployed youth, conduct Melas and Exhibitions and provide subsidies to Clay Idol Makers.

Scheme for Providing Subsidy for Clay Idol Makers

Under this scheme, subsidy at the rate ₹ 200/- per idol, up to a maximum of 250 idols per artisan is provided. During the year 2025-26 (up to December 2025), subsidy amounting to ₹105.39 lakh has been disbursed to 409 artisans.

Scheme for Rural Artisans

This scheme provides financial assistance to rural artisans to participate in interstate craft melas, exhibitions and study tours, promoting interaction and sustainable development of Goan handicrafts. The scheme covers second-class travel and daily allowance of ₹ 200 for A1 cities and ₹ 150 for other cities for 10–12 days, subject to a maximum limit of ₹ 80,000/-.

Preferential Purchase Scheme

This scheme supports Goa's small and medium enterprises by supplying Steel & Wooden furniture, RCC Products, fabricated items, paints, etc. to Government Department, Semi Government, Autonomous Bodies, Institution, etc.

Goa Youth Rojgar Scheme (Deendayal Swayam Rojgar Yojana)

The scheme was launched in 2006 to promote self-employment among unemployed youth in Goa. The scheme provides infrastructure and financial support for small-scale trading and service activities to address unemployment, targeting semi-permanent or permanent income-generating ventures in sectors such as vending machines and IT services.

Marketing Support and Documentation of Goan Handicrafts Scheme, 2025

The main objectives of the Scheme is to increase the awareness about Goan handicrafts among the general public and tourists. The Scheme will cover documentation and compilation of data on Goan Handicrafts, advertising and publicity in national and international markets through leading magazines and other print and visual media.

Scheme for Providing Clay Pugmill Machines

This scheme launched in 2008 to support traditional clay Ganesh idol making and promote eco-friendly alternatives to Plaster of Paris. The scheme provides Pugmill machines to Goan clay idol artisans registered with GHRSSIDC, helping reduce high labour and material costs and encouraging more artisans to continue their craft in a sustainable manner. As on 29/07/2025, 114 Pugmill machines amounting to ₹ 40.00 lakh have been distributed to the artisans.

Capital Loan Scheme for Self-Help Groups 2025

Seed Capital Loan Scheme for Self-Help Groups (SHGs) originally launched in 2011 has been revitalized and updated in 2025 to align with contemporary economic priorities, Sustainable Development Goals (SDGs) and digital transformation initiatives.

The scheme aim to empower marginalized communities, especially women, in rural and semi-urban areas by providing financial support for micro-enterprises incorporating green financing, digital literacy and resilience-building against climate change and economic disruptions supporting Goa's vision of inclusive growth under SDGs focusing on gender equality and poverty alleviation.

Skill Development and Entrepreneurship Training in Handicrafts and Sustainable Crafts (SDTC-2025)

The scheme has replaced the earlier "Training Programmes in Various Handicrafts Items to Create Self-Employment Opportunities for Rural and Urban Youth/ Women/Unemployed Persons" notified on April 1, 2006 and has come into force from November 1, 2025.

Emporia

The GHRSSIDC was formed to procure and supply handicraft items manufactured by local artisans and support them. Presently, there are five Emporia all over Goa namely:

1. Aparant DIM Emporium, Udyog Bhavan, Panaji-Goa.
2. Aparant Margao Emporium- Margao Residency, Margao-Goa.
3. Aparant Vasco Emporium- Vasco residency, Vasco-Goa.
4. Aparant ISBT Emporium, KTC Bus Stand, Panaji, Goa.
5. Aparant Calangute Emporium, Calangute Residency, Calangute, Goa.

Ongoing Infrastructure Projects

Development of Kunbi Handloom Craft Village

The project is located on Survey No. 25/2 (Part) & 26/3 (Part) of Uguem-Salaulim Village, Sanguem Taluka, South Goa. It is envisaged to include components such as

housing-cum-work sheds, shops, display areas, a yarn bank, material depots and a food court, providing tourists with a complete experience of shopping for traditional handicrafts, handloom weaving and local cuisine. The project will also feature essential facilities including toilet blocks, changing rooms, dormitories, internal pathways, mini platforms and parking areas to ensure convenience and a comfortable visitor experience.

The project was initiated in the year 2024 with an estimated cost of ₹ 12.65 crore which will be shared between the State Government (₹ 2.65 crore) and Government of India (₹ 10.00 crore), out of which the State Government has released its full share of ₹ 2.65 crore whereas the Govt. of India has released ₹ 5.00 crore to Goa Handicraft Rural and Small-Scale Industries Development Corporation. 90% project work has been carried out and the project is likely to be completed in 2026.

Revenue generated

During the year 2025-26 up to 31st December 2025), the GHRSSIDC has generated revenue from various sources and the details are given in Table No. 9.3 below.

Table No.9.3
Revenue Generated during the year 2025-26 (up to 31st December 2025)

Name of the Service/Initiative	Revenue generated (₹ in lakh)
(1)	(2)
Handicrafts	36.92
Preferential Purchase Scheme	3919.29
Other Scheme	15.88

Source: Goa Handicrafts, Rural and Small Scale Industries Development Corporation (GHRSSIDC) Ltd.

DIRECTORATE OF MINES AND GEOLOGY

The Directorate of Mines & Geology (DMG), has jurisdiction over the entire State of Goa and is responsible for mineral administration, including conducting mineral auctions, regulating mineral concessions and leases and overseeing mining and mineral exploration activities in accordance with the following relevant laws.

1. The Mines and Minerals (Development and Regulation) Act, 1957
2. The Mineral Concession Rules, 1960
3. The Mineral Conservation and Development Rules, 2017
4. The Minerals (Evidence of Mineral Contents) Rules, 2015
5. The Mineral (Auction) Rules, 2015
6. The Minerals (Other than Atomic and Hydro Carbons Energy Minerals) Concession Rules, 2016
7. The Goa Minor Minerals Concession Rules, 1985

8. The Goa (Prevention of Illegal Mining, Transportation and Storage) Rules, 2013
9. The Goa District Mineral Foundation (Trust) Rules, 2018
10. The Mines Act, 1952 and rules made thereunder

Schemes

Reimbursement of Green Tax and Fitness fee to the mining affected truck owners scheme 2023

The State Government has extended the scheme “Reimbursement of Green Tax and Fitness fee to the mining affected truck owners’ scheme 2023” so as to provide financial assistance to the tipper truck owners who have been adversely affected due to the closure of all mining and related activities in the State of Goa. Under the scheme, fitness fee/green tax amounting to ₹ 17,900/- and 50% of late fee/penalty paid, if any, per tipper truck is reimbursed. During the year 2025-26 (up to 31st December 2025), an expenditure of ₹ 97.22 lakh has been incurred under the scheme for 404 beneficiaries.

Debt Relief Scheme for mining affected borrowers of financial institution

The Government of Goa vide Notification dated 30/09/2014, has introduced the scheme “Debt Relief Scheme for mining affected borrowers of Financial Institution” to provide financial relief to the borrowers who defaulted on loans obtained for mining related equipment (Trucks, Barges etc.) to closure of mining industry.

The Government shall provide a subsidy against the settlement amount at 35% for eligible categories, subject to maximum limits of ₹ 15 lakh for trucks/tippers, ₹ 20 lakh for machinery and ₹ 35 lakh for barges. The subsidy is limited to one borrower per family under only one category and applies to a maximum of three units. The quantum of subsidy shall be restricted to the percentage mentioned above (2) or maximum amount mentioned above whichever is less. During the year 2025-26 (up to 31st December 2025), an expenditure of ₹ 168.23 lakh has been incurred under the scheme for 07 beneficiaries.

Acts/Rules

The Goa STAR Rating Rules for Minor Minerals, Rules 2025 were published in the Official Gazette Series I No. 20 dated 14-08-2025, with an objective to promote sustainable mining practices. It evaluates and recognizes mining leaseholders based on their performance in Environmental, Social and Governance (ESG) aspects, aiming to enhance transparency, accountability and continuous improvement in mining operations. The system seeks to:

- Promote Sustainable Mining: Encourage activities that minimize environmental impact and maximize socio-economic benefits.

- Enhance Transparency and Accountability: Foster a culture of openness and responsibility in mining operations.
- Encourage Compliance: Motivate leaseholders to adhere to legal and regulatory requirements.
- Recognize Excellence: Reward mining operations that demonstrate outstanding ESG performance, thereby incentivizing sustainable practices.

Notable Achievements

- The Government of Goa has successfully auctioned 12 Iron ore blocks in 1st, 2nd & 3rd NIT, out of which Block-I- (Bicholim Mineral Block), Block II (Sirigao – Mayem Mineral Block), Block III (Monte De Sirigao Mineral Block), Block IV (Kalay Mineral Block), Block V (Advalpale-Thivim Mineral Block) and Block VI- (Cudnem-Cormolem Mineral Block) have become operational. Six more Blocks are under the process of obtaining Environment Clearance (EC) and other permissions. The State Government has earned revenue of ₹ 252.83 crore as upfront payment towards all 12 blocks.
- Department has issued Notice Inviting Tender of 4th NIT for auctioning of 6 Iron Ore Mineral Blocks in the State of Goa.
- In accordance with the Hon'ble Supreme Court order dated 13/12/2022, Government of Goa has notified dump policy on 13/09/2023 for handling and auctioning of various dumps located at different locations in the State of Goa. The policy has been notified into two categories as under: -
 - i. Dumps can be allotted to the erstwhile lease holders if: -
 - a. Dump is on private property outside the lease area.
 - b. Conversion fees paid.
 - c. Shown on mining plan.
 - d. Shown in inventoried list of Dumps
 - ii. Dump can be auctioned if: -
 - a. Dump is within the lease area.
 - b. If dump is on private property and conversion fee have not been paid.
 - c. If not shown on mining plan.

As per above policy guidelines, the department has issued five in-principle approval letters to three erstwhile lease holders for obtaining all the necessary permissions from the concerned authorities for handling of the dumps. Among five, 1 final approval letter has been issued to erstwhile lease holder to handle dump after obtaining all the necessary permission from concerned authorities.

Further, Department has floated NIT for e-auctioning of 10 dumps on Metal Scrap Trade Corporation Limited (MSTC) Portal on 5/11/2025 and the auction shall be held at the end of February, 2026.

- As per order of the Hon'ble Supreme Court of India in Writ petition (Civil) no. 435 of 2012, the Department has identified additional iron ore of 1.94 million tons lying at various locations in the State and sought permission of Hon'ble Supreme Court which has been granted vide Order dated 09/08/2024 and the Department has carried out 30th & 31st e-auction on MSTC portal.
- The Centre has approved ₹ 500 crore for Goa under the Scheme for Special Assistance to States for Capital Investment (SASCI) 2025–26, supporting mining sector reforms. The fund allocation includes ₹ 400 crore for activating two e-auctioned mining blocks and ₹ 100 crore based on Sustainable Mining Resource Index (SMRI) rankings.
- The State has secured 1st Rank in category B States in State mining Readiness Index based Reforms as published by the Ministry of Mines, Government of India.
- Two leases of Basalt and Four leases for laterite stone have been granted under minor minerals section during financial year 2025-26. Department is also streamlining process to collect Royalty in online mode for various Government project initiated by various Government Department and also made a module to accept online royalty and issue of online transit passes for Minor Minerals.

Ease of Doing Business

- The Goa Minor Mineral Concession Rules, 1985 have been amended vide Notification No. 04/207/2023/Minor/Mines/3579 dated 15/03/2024, published in the Extraordinary Official Gazette No. 4, Series I No. 50 dtd. 15/03/2024; by virtue of which lease period is extended from existing 5 years to 30 years.
- Department has also amended rule 47 of Goa minor Mineral Concession (Amendment) Rules, 2024 under the Mines and Minerals (Development and Regulation) Act, 1985 vide Notification dated 15/03/2025 and increased the fees on Minor Mineral (Sand, Dolomite etc.) imported from other States as given in Table No. 9.4.

Table No.9.4
Revised Fee Structure for Transportation of Minor Minerals

Sr. No	Type of Motor Vehicle	Pre-amended Processing Fee	After amended Processing Fee
(1)	(2)	(3)	(4)
1.	For transportation of minor mineral by a motor vehicle having wheels not exceeding six	₹ 500/- per motor vehicle	₹ 800/- per motor vehicle
2.	For transportation of minor mineral by a motor vehicle having wheels exceeding six	₹ 1,000/- per motor vehicle	₹ 1,500/- per motor vehicle

Source: Directorate of Mines and Geology

- The Government of Goa has notified the scheme “Reimbursement of Green Tax and Fitness fee to the mining affected truck owners scheme 2023” so as to provide financial assistance to the tipper truck owners who have been adversely affected due to the closure of all mining and related activities in the State of Goa. The Financial benefit available under the scheme per tipper truck is reimbursement of fitness fee/green tax amounting to ₹ 17,900/- and 50% of late fee/penalty paid, if any. As on 25/02/2026, the Department has sanctioned 1091 applications under the scheme.
- Department has also made an amendment of rule 63 (3) of Goa minor Mineral Concession (Amendment) Rules, 2024 under the Mines and Minerals (Development and Regulation) Act, 1985 and penalties has been restructured as given in Table No. 9.5.

Table No.9.5
Revised Penalties Under Mines and Minerals Act 1985

Sr. No	Pre-Amendment	Amendment
(1)	(2)	(3)
1.	Maximum upto two times the market value of the mineral, for the first offence;	Whenever any person raises without any lawful authority, any minor mineral from any land than the Competent Officer or the Inspecting Officer shall also recover from such person, royalty on the mineral so raised, or where such mineral has already been disposed, dispatched or consumed, 10 times the royalty payable on such mineral for the first offence and in case of second or subsequent offence, 20 times the royalty payable on such mineral.
2.	Maximum upto four times the market value of the mineral for second offence; and	
3.	Maximum upto ten times the market value of the mineral, for every subsequent offence.	

Source: Directorate of Mines and Geology

Events / Programmes /Fairs /Festivals /Exhibitions

An event “Mineral Exploration in Goa: Challenges, opportunities and the way forward” was organised on 17/06/2025 with an objective of capacity building and funding support through National Mineral Exploration Trust (NMET), with exploration work carried out by Mineral Exploration Corporation Limited (MECL). Capacity building initiatives aimed at stakeholders and other agencies involved in mining exploration in Goa were taken up.

Revenue generated

During the year 2025-26 (up to 31st December, 2025), the Department has generated revenue amounting to ₹ 9639.70 lakh from various sources and the details are given at Annexure 28.

INSPECTORATE OF FACTORIES & BOILERS

The Inspectorate of Factories & Boilers, Altinho, Panaji functions as the implementing and enforcement authority under central statutes to ensure the safety, health and welfare of factory workers, regulate working hours and conditions, ensure boiler safety and monitor the handling and storage of hazardous chemicals. The Department aims

to improve industrial safety and occupational health standards through stronger regulatory mechanisms, improved compliance, capacity building via training and awareness programmes, upgraded safety infrastructure and proactive risk assessment, thereby supporting sustainable industrial development while safeguarding human life and the working environment.

During the year 2025–2026 (up to December 2025), 101 factory inspections and 129 boiler inspections were conducted, 15 new factories were registered and granted licenses and 12 new boilers were also registered and licensed.

The Department carried out a wide range of statutory and regulatory functions, including approval of factory plans; grant/amendment/transfer and renewal of factory licences; recognition of competent persons; recognition of Occupational Safety and Health (OSH) auditors; recognition of safety officers/welfare officers and factory medical officers; conducting training on safety and health; conducting medical examinations of workers; conducting industrial hygiene surveys for factories; registration of boilers, renewal of boiler registration certificates; approval and renewal of firms as manufacturers of boiler mountings and fittings; approval and renewal of boiler repairers; and approval of plans for steam pipelines.

Events

The 1st Goa Occupational Safety & Health Expo & Summit, 2025 was organized from 10th to 12th April, 2025, with the objective of promoting occupational safety and public awareness. The event featured seminars, panel discussions and exhibitions with participation of around 6400 persons (Delegates + visitors) from Government Departments, industry representatives, safety professionals and other stakeholders, providing a common platform for exchange of knowledge and best practices and showcasing modern safety technologies, thus, reinforcing the Government commitment in building a strong safety culture and safer workplaces across the State.

Initiatives

The Boiler Attendant Course was conducted with the objective of creating skilled employment opportunities for Goan youth as boiler operators by imparting certified technical knowledge and practical skills for safe boiler operations in industries. Two candidates were selected and placed in different establishments for training, thereby enhancing the employability of local youth for boiler operations in factories and industrial establishments.

Act and Rules

- The Goa Boilers (Penalty Adjudication and Appeal) Rules, 2025 were formulated to establish a clear and structured process for adjudicating penalties and disposing of appeals under the Boilers Act, 2025. These Rules aim to ensure transparency, fairness and timely resolution of cases arising from violations of the

Act and its associated rules. By providing a uniform procedure for imposing penalties and handling appeals, the Rules are expected to strengthen regulatory enforcement, enhance accountability, minimize procedural delays, promote stakeholder compliance and uphold the principles of natural justice, thereby improving governance and safety in boiler operations.

- The Occupational Safety, Health and Working Conditions (OSHW) Code, 2020 consolidates and amends existing laws governing the safety, health and working conditions of workers across establishments. Its objective is to ensure safe and humane workplaces, strengthen welfare measures and simplify compliance by providing a unified legal framework in place of multiple labour laws. Implementation of the Code is expected to raise workplace safety and health standards through uniform norms, enhance employer accountability, streamline enforcement, reduce multiple inspections and promote worker well-being, productivity and overall industrial safety.

Ease of Doing Business

- The time period for granting a rest interval under the Factories Act, 1948 has been increased from five to six hours as part of Ease of Doing Business reforms. This change aims to provide greater operational flexibility in work scheduling while ensuring worker welfare is protected. The reform has allowed industries, especially those with continuous operations, to better organize workflows by minimizing interruptions, leading to improved productivity and efficiency without compromising statutory rest and welfare protections for workers.
- The allowable spread-over period of work, including rest intervals, for adult workers under the Factories Act, 1948 has been increased from ten and a half hours to twelve hours as part of Ease of Doing Business reforms. This change enhances flexibility in shift planning and workforce deployment while ensuring compliance with labor welfare provisions. The extended spread-over allows industries to better manage shifts and stagger breaks, improving manpower utilization, while statutory limits on working hours and overtime wages remain in place to protect worker rights.
- A structured framework for Third Party Inspection of factories has been notified, involving empaneled and competent agencies to ensure effective compliance with statutory safety and labour provisions. This approach reduces reliance on routine departmental inspections, enhances transparency and accountability and supports ease of doing business while maintaining regulatory oversight. The policy has enabled professional, timely inspections, minimized duplication and disruption to industrial operations, improved transparency and allowed the Department to concentrate regulatory efforts on high-risk and non-compliant units.

Revenue Generated

The Department generated revenue from various sources during the year 2025-26 (up to December 2025), including ₹ 386.44 lakh under the Factories Act, ₹ 25.16 lakh from fees for inspection of steam boilers and ₹ 15.60 lakh from other receipts.

Training Programme

During the year 2025–26 (up to December 2025), the following Programmes were conducted:

- Seven programmes (03 days duration) on First Aid wherein 226 participants attended.
- Sixty One Programmes (02 days duration) on Safety & Health wherein 2266 participants attended.
- Five programmes (one-day Refresher Course on "Safe transportation of Hazardous Goods by Road") for tanker driver which was attended by 135 drivers.
- Two programmes (03 days Fresher Course on "Safe transportation of Hazardous Goods by Road") for tanker driver wherein 36 drivers attended.
- One certificate course (four weeks duration) was held for the supervisors working in hazardous industries wherein 25 supervisors were trained.
- 03 month duration training programme called Associate Fellow of Industrial Health' was held for MBBS doctors which was participated by 22 doctors. They are now eligible for appointment as "Factory Medical Officer" in the factories, docks, etc.

On-going Infrastructure Projects

- The Project 'Demolition and Reconstruction of Hostel Building (Front Side)' was initiated in the year 2022 with a total estimated cost of ₹ 1086.12 lakh. The project involves the demolition of the existing front-side hostel building and the reconstruction of a new office building designed to accommodate all offices in a consolidated and modern facility. The project has achieved approximately 80% completion and is likely to be completed by March, 2026.
- The project 'Furniture Works and Installation of Solar Photovoltaic Power Generation System (130 KW Capacity) for the New Office Building' was initiated in 2024 with a total estimated cost of ₹ 372.16 lakh. The project involves carrying out furniture works and the installation of a 130 KW capacity solar photovoltaic power generation system for the new office building. 40% of the project work has been completed and is scheduled for completion by March, 2026.

CHAPTER 10

TOURISM

Goa remains one of India's most vibrant tourism destinations, witnessing a decisive shift towards year-round, experience-led travel that moves beyond its traditional "sun, sand and sea" image. Through sustained government-backed infrastructure upgradation, eco-tourism initiatives and cultural festivals, the State is repositioning itself as a destination that seamlessly balances leisure, rich cultural heritage and sustainability.

In 2025, Goa's tourism sector entered a landmark phase, embracing regenerative tourism through wellness circuits, spiritual trails and hinterland experiences designed to benefit local communities. Anchored in a forward-looking vision of sustainability, inclusivity and long-term value creation, the Government of Goa has further strengthened the State's position on the national and international tourism map through strategic policy initiatives, cultural festivals & events, rising tourists arrivals and prestigious global recognitions.

Tourist Arrival

Tourism in the State has undergone a remarkable transformation over a period from 2021 to 2025. The sector has not only rebounded strongly from the pandemic downturn but has also achieved sustained growth, driven largely by domestic visitors alongside a steady rise in foreign arrivals.

Domestic arrivals have consistently formed the backbone of Goa's tourism, accounting for more than 95% of total visitors each year. Number of domestic tourists have increased significantly from 3.3 million in 2021 to over 10.2 million in 2025.

International arrivals, though smaller in proportion, have exhibited strong growth over the period. From just 22,128 visitors in 2021, foreign arrivals in the State surged to 5,17,802 in 2025, underscoring the State's rising visibility and appeal on the global tourism map.

Total tourist arrivals in Goa increased from 33,30,217 in 2021 to 1,08,02,410 in 2025, reflecting robust sectoral growth. The most significant surge occurred in 2022 (+115%), signalling a strong post-pandemic recovery and the renewed appeal of Goa as a year-round tourism destination.

The details of Domestic and Foreign tourist arrivals from 2021 to 2025 are given in Table No. 10.1.

Table No. 10.1
Year wise number of Domestic and Foreign Tourists arrival in Goa

Year	2021	2022	2023	2024	2025
(1)	(2)	(3)	(4)	(5)	(6)
Domestic	3308089	7018945	8175460	9941285	10284608
Foreign	22128	169005	452702	467911	517802
Total	3330217	7187950	8628162	10409196	10802410
% Change	12.06	115.84	20.04	20.64	3.78

Source: Department of Tourism

Foreign tourist arrivals via charter flights have been an important component of Goa’s inbound tourism, particularly from traditional source markets. In 2025, the State received 189 charter flights carrying 40,336 foreign tourists, with operations distributed between Dabolim and Mopa airports, further enhancing connectivity and supporting the growth of international arrivals.

The operationalisation of Mopa Airport became evident from 2023, when international flights were handled by both Dabolim and Mopa airports, collectively accounting for 1,416 flights carrying 1,95,067 foreign tourists. By 2025, a total of 1,784 international flights operated through both the airports, bringing in 235,798 foreign tourists. The details of foreign tourist arrivals via international flights at Dabolim and Mopa Airports from 2021 to 2025 are presented in Table No. 10.2.

Table No.10.2
Year-wise Foreign Tourist Arrival by International Flights at Dabolim & Mopa Airport

Year	2021	2022	2023	2024	2025	
(1)	(2)	(3)	(4)	(5)	(6)	
International Flights	No. of Flights	265	1135	1416	1546	1784
	No. of Tourist	11971	134922	195067	195990	235798

Source: Department of Tourism

Cruise tourism emerged as a key complement to air travel in Goa, with a total of 10,086 foreign tourists arriving in the State by cruise ship in 2025.

The State’s tourism sector is supported by a robust network of 9,005 hotels, offering 77,253 rooms and 1,19,719 beds across categories A to D. Category C hotels constitute the largest segment, with 4,501 establishments providing 39,248 rooms and 60,228 beds, reflecting the State’s strong mid-segment hospitality capacity. The comprehensive distribution of hotels, paying guest houses, rooms and beds as on 31st March, 2025 is presented in Table No. 10.3, highlighting Goa’s readiness to cater to rising tourist demand and its capability to support sustainable, year-round tourism growth.

Table No.10.3
Category-wise Number of Hotels / Paying Guest House, Rooms and Beds

Category	No. of Hotels	No. of Rooms	No. of Beds
(1)	(2)	(3)	(4)
A	92	10519	16424
B	284	13874	21880
C	4501	39248	60228
D	4128	13612	21187
Total	9005	77253	119719

Source: Department of Tourism

Revenue generated through lease has demonstrated a consistent upward trend over the past six years, increasing sharply from ₹ 21.34 lakh in 2020–21 to ₹ 190.12 lakh in 2025–26 (till December, 2025). The total revenue generated through lease from 2020-21 to 2025-26 (up to December, 2025) is given in Table No. 10.4.

Table No.10.4
Revenue Generated through Lease

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to December, 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue generated	21.34	83.66	153.76	158.11	203.37	190.12

(₹ in lakh)

Source: Department of Tourism

The revenue earned towards Registration & Renewal of various tourist trade activities during the year 2025-26 (up to December, 2025) is given in Table no. 10.5.

Table No.10.5
Revenue earned on Registration & Renewal of various Tourist Trade Activities during 2025-26

Sr. No.	Activity Name	Registration	Renewal
(1)	(2)	(3)	(4)
1	Deckbeds and Umbrella	11.30	166.50
2	Government Shacks	10.06	544.80
3	Hotel	28.29	280.33
4	Photographer	0.10	2.90
5	Tourist Guide	0.01	0.07
6	Travel Agent	1.40	14.16
7	Watersports	1.75	15.47
8	Adventure Sports	0.00	0.25
9	Event	95.55	0.00
10	Online Tourist Service Provider	3.00	3.00
11	Shacks	27.75	24.10
	Total	179.20	1051.58

(₹ in lakh)

Source: Department of Tourism

Projects

Following projects have been completed under the Tourism Sector during 2025–26 (up to 31st December, 2025).

- Beautification & Illumination of Bharadi Mandir at Hankane and Sateri Mandir at Ibrampur at the cost of **₹ 302.37 lakh**.
- Development and illumination of parking area and basic amenities near Collem Panchayat and Dudhsagar Fall at the cost of **₹ 329.29 lakh** under "Young Goa @ 60" initiative.
- Illumination of Touristic Places at Kirlapal Junction, Wagon & Kalsai and Installation of 4 arm poles in Sanvordem constituency at the cost of **₹ 175.46 lakh**.
- Installation of facade illumination at the Bom Jesus Basilica Church and external parking lights at the cost of **₹ 569.51 lakh**.
- Development of Goa Tourism Development Corporation (GTDC) property at Anjuna at the cost of **₹ 335.25 lakh**.
- Beautification of Ganesh Visarjan shed at Bhagoti, Kirlapal Dabal at the cost of **₹ 10.13 lakh**.
- Construction of State Institute of Hotel Management and Catering Technology (Balance Work) at Farmagudi, at the cost of **₹ 3598.75 lakh**.
- Development of Public amenities at premises of Shree Mahadev Devasthan Mulem, Paroda, at the cost of **₹ 8.2 lakh**.

In addition, 29 projects are currently under implementation and the details of these projects are provided in the Annexure – 29.

Development of Chhatrapati Shivaji Maharaj Digital Museum at Farmagudi, Ponda- Goa

The Government has initiated the establishment of a Digital Museum at Farmagudi, aimed at developing the fort as a prominent tourist destination. The project focuses on attracting high tourist footfall and promoting integrated, planned and sustainable site development to offer a complete tourism experience. The Digital Museum is designed to showcase the legacy of Chhatrapati Shivaji Maharaj in a modern format, educating and inspiring visitors while fostering a sense of patriotism. Initiated in 2025, the project has achieved 22% completion and based on the current progress and resource alignment, it is projected to be completed by June, 2026.

Development of Town Square in Porvorim Constituency

The Government has initiated the development of a Town Square at Porvorim. The project includes underground parking for 200 vehicles (including two-wheelers), an amphitheatre, entrance plaza, kiosk with cafeteria, toilet block and land development. Initiated in 2024, the project has achieved 28% completion and is projected to be completed by January, 2027 based on current progress.

Central Assistance for 60 years of Goa Liberation

The Government of India, based on the recommendation of NITI Aayog, sanctioned ₹150 crore as Special Assistance – Capital to the State of Goa. Under this allocation, the State has undertaken the following projects.

- Construction of Goa HAAT at Mala, Panaji and Development of Web and Mobile application for online sale of handicrafts products at the cost of ₹ 25.15 crore.
- Development of Forest Garden at Salaulim Dam downstream side in Sanguem Taluka covering a total area of 96,215 sq.m at the cost of ₹ 33.27 crore. The project has achieved 70% completion. Upon completion, it will emerge as a major eco-tourism and recreational attraction, further enhancing the appeal of the Salaulim Dam region.
- The Government has successfully completed the Construction of Digital Museum at Aguada Fort (Lower Fort Central Jail) at a cost of ₹ 13.59 crore and it was inaugurated in October, 2024.

Swadesh Darshan 2.0

The Swadesh Darshan 2.0 Scheme is driving the creation of sustainable and world-class tourist destinations across the country. Under this flagship initiative, the Ministry of Tourism has identified the “Creek Experience” in Porvorim and the “Beach Experience” in Colva as key destinations for development in Goa

Challenge Based Destinations Development (CBDD)

Challenge-Based Destination Development, a sub-scheme under Swadesh Darshan 2.0, aims to achieve holistic and sustainable development of tourist destinations through a challenge-based selection process. Under this initiative, Mayem Village in Bicholim Taluka has been selected in the categories of Eco-tourism and Amrit Darohar Sites, positioning it as a model destination for responsible and immersive tourism.

Additionally, the development of Harvalem Waterfall, beautification and provision of tourist facilities at Rudreshwar Temple premises has also been undertaken under the scheme. The project seeks to develop Harvalem as a prominent Eco-Tourism and Amrit Dharohar destination by enhancing the overall visitor experience through beautification and upgraded amenities.

Goa State Shack Policy 2023-2026

The Goa State Shack Policy 2023-2026, regulates the erection of temporary seasonal shacks and deck beds on designated beaches. Under this Policy, 319 shack licenses (237 in North Goa and 82 in South Goa) have been renewed for the 2025–2026 season.

Homestay and Bed & Breakfast Scheme

The Homestay and Bed & Breakfast scheme is transforming tourism in the State by developing, promoting and regulating high-quality homestays and B&Bs. The scheme enhances tourist experiences, expands accommodation options and strengthens hinterland tourism. Under this initiative, women-led homestay and B&B establishments in talukas such as Sattari, Dharbandora, Sanguem, Bicholim, Ponda, Quepem and Canacona receive on-time financial assistance of ₹ 2.00 lakh to boost entrepreneurship and local livelihoods. During the financial year 2025–26 (up to 24th February, 2026), six beneficiaries have been supported, reflecting the Government's commitment to inclusive, sustainable and community-driven tourism growth.



Scheme to provide financial assistance to the Scheduled Tribe community for skill development in undertaking tourism-related activities and for the creation of tourism infrastructure in their areas

The scheme promotes tourism initiatives that benefit and support the overall development of the tribal community in the State. During 2025–26, the beautification and illumination of the Shree Sateri Devasthan at Kalsai, Kirlapal, Dabal in Dharbandora Taluka was undertaken at an estimated cost of ₹ 614.19 lakh, enhancing the site as a cultural and tourism landmark while supporting local tribal heritage

Regenerative Tourism

Ekadasha Teertha - Goa's Model of Regenerative Tourism

The Government has launched Goa as a model for Regenerative Tourism through the innovative **Ekadasha Teertha Campaign**. This initiative makes Goa the first and only State in India to formally embrace Regenerative Tourism, reflecting its commitment to sustainability, cultural preservation and community participation.

The campaign highlights Goa's rich hinterland and eco-tourism potential by developing destination circuits around eleven sacred sites, collectively known as

Ekadasha Teertha, meaning “Eleven Places of Transformation.” These sites not only offer profound spiritual experiences but also serve as symbols of environmental conservation and community-centered tourism, fostering a model that balances tourism growth with ecological and cultural sustainability.

The Eleven Temples of Ekadasha Teerth Yatra:

1. Shree Shantadurga Kukalkarin Temple, Fatorpa
2. Shree Saptakoteshwar Temple, Narve, Bicholim
3. Shree Brahmakarmali Temple, Sattari
4. Shree Mahaganapati Temple, Khandola
5. Shree Devki Krishna Temple, Marcel
6. Shrimad Anant Devasthan, Savoi-Verem
7. Shree Mahadev Mandir Temple, Tambdi Surla
8. Shree Damodar Devasthan Temple, Zambaulim
9. Shree Parshuram Temple, Paigin
10. Shree Hari Mandir Temple, Margao
11. Shree Datta Mandir, Sankhali

The Government's strategic focus on regenerative tourism emphasizing sustainability, community involvement and environmental restoration—has positioned Goa as a model for responsible travel. During the year 2025-26, the Department of Tourism has proudly showcased this regenerative model at prestigious International platform and National platforms as detailed in Table No. 10.6 & 10.7 respectively.

Table No. 10.6
Department's participation on International platform

International Events/ PATA (Pacific Asia Travel Association) Roadshow
(1)
1. Roadshow in Oman, Muscat
2. Roadshow in Doha, Qatar
3. Arabian Travel Market at Dubai
4. Goa Tourism Roadshow, Denmark
5. Goa Tourism Roadshow, Norway
6. Roadshow in Uzbekistan
7. OTDYKH Leisure in Moscow, Russia
8. International ITB Asia at Singapore
9. World Travel Market (WTM) at London
10. Roadshow in Bahrain
11. Qatar Travel Mart at Doha
12. Roadshow in Malaysia

Source: Department of Tourism

Glimpses of International Events



Table No. 10.7
Department's participation in National Events

National Events
(1)
1. Great Indian Travel Bazaar (GITB), Jaipur
2. Travel & Tourism Fair (TTF) Kolkata
3. Travel & Tourism Fair (TTF), Ahmedabad
4. Travel & Tourism Fair (TTF), Mumbai
5. Travel & Tourism Fair (TTF), Hyderabad
6. Rashtriya Ekta Diwas at the statue of unity Ekta Nagar, Gujarat

Source: Department of Tourism

Glimpses of National Events



Inclusive tourism

- **Divyang-Friendly Miramar Boardwalk:** In a major step towards establishing Goa as a truly inclusive and world-class tourism destination, the Government inaugurated the Miramar Boardwalk, a flagship project redefining accessibility along the State's coastline. Designed with barrier-free access, dedicated seating zones and eco-sensitive features, the boardwalk offers a welcoming and enjoyable experience for both residents and tourists, while preserving the natural environment.



Spiritual tourism

A 77-foot statue of Lord Ram was inaugurated on 28th November, 2025 at Shree Samsthan Gokarna Partagali Jeevottam Mutt Canacona, marking a landmark event of national significance. This monumental addition enhances Goa's appeal as a premier destination for faith-based and spiritual tourism, reinforcing the State's commitment to cultural preservation, spiritual heritage and community-centered tourism development.



State Festivals

- The “**Spirit of Goa Festival 2025**” was organized on 2nd, 7th and 8th May, 2025 at Colva, showcasing Goa’s rich cultural heritage and cuisine to national and international audiences thereby enhancing the State’s profile as a vibrant cultural destination.



- The “**Goa Heritage Festival 2025**” was organized from 9th to 11th May, 2025 at Saligao, celebrating and showcasing Goa’s diverse cultural heritage. The festival offered a rich experience, immersing attendees in the State’s traditions through various artistic expressions, thereby promoting cultural preservation and enhancing Goa’s image as a vibrant destination for heritage tourism.
- The “**Sao Joao Festival 2025**” was organized on 24th June, 2025 at Siolim in association with the Siolim Sao Joao Traditional Boat Festival & Cultural Organisation, celebrating Goa’s unique traditional festivities and reinforcing the State’s commitment in preserving local culture and community heritage.
- The “**Chikhhal Kalo 2025**” (The Mud Festival) was organized from 5th to 7th July, 2025 near Shree Devki Krishna Temple, Marcela, commemorating the childhood of Lord Bal Krishna.



- The “**Bonderam Festival**” was celebrated on 16th August, 2025 at Malar and on 23rd August, 2025 across the Divar Island, showcasing Goa’s rich cultural heritage and community spirit. The festival reinforced the success of initiatives promoting authentic and regenerative tourism experiences beyond the coastline.



- The “**Sangod Utsav 2025**” reaffirmed the spirit of devotional theatre on water, preserving the centuries-old ritual while engaging multiple generations. The festival continues to grow in scale through government support and enhanced infrastructure, attracting cultural enthusiasts and promoting sustainable tourism rooted in local traditions and community identity.



- The “**Goa Deepotsav 2025**”, celebrated on 25th and 26th October, 2025, brought festive vibrancy to Porvorim, Saligao and Mapusa, with the first-ever Mapusa

edition attracting a large turnout. Held across three venues, the celebrations featured cultural showcases, creative competitions and community participation, including clay modeling, rangoli, cooking and fugdi contests, Veshbhusha Spardha, All-Goa Akash Kandil Competition and musical evenings such as Sur Taal, Suron Kee Deepawali and Rhythm of Lights. With strong participation from local residents, the festival highlighted Goa's rich cultural identity and reinforced the Government vision of promoting community-led and cultural tourism under the "Goa Beyond Beaches" initiative.



- The **"Tripurari Poornima Festival"** was organized on 15th November, 2025 at Vithalapur, Sanquelim drawing enthusiastic participation from local communities and visitors from across India and abroad. The traditional Boat Show remained the festival's main attraction, with exquisitely crafted boats illuminating the waters and celebrating Goa's rich maritime heritage.



- The **"Raponkarancho Seafood Festival 2025"** was organized from 28th to 30th December, 2025 at Arambol, celebrating Goa's rich seafood traditions and culinary heritage. Following this, the **"Food and Cultural Festival 2026"** was held from 23rd to 25th January, 2026 at Margao, showcasing the State's diverse cuisine and cultural expressions.

- Goa's most anticipated festivals, “**Goa Carnival**” and “**Shigmotsav**”, were celebrated with grandeur and enthusiasm, showcasing State's rich traditions, cultural heritage and community spirit, thereby reinforcing the State's image as a vibrant and culturally immersive tourism destination.

Events

- The **Rainforest Challenge (RFC) India 2025**, the prestigious international off-road motorsport event, held from 28th July, 2025 to 3rd August, 2025.



- IRONMAN 70.3 Goa 2025 held at Miramar on 8th and 9th November, 2025.
- Royal Enfield Motoverse 2025 held at Hilltop, Vagator from 21st to 23rd November, 2025 and
- TVS Motosoul 2025 organized at Hilltop, Vagator on 5th and 6th December, 2025.

In addition, 96 minor events were held during 2025–26 (up to December, 2025), collectively generating a revenue of ₹ 85.93 lakh. These events have significantly contributed to enhancing Goa's profile as a premier destination for international sporting and cultural activities, while simultaneously providing substantial economic benefits and promoting local tourism-driven livelihoods across the State.

Awards

The State's tourism initiatives continued to receive prestigious national and international recognition in 2025, highlighting the State's efforts in sustainable, regenerative and diversified tourism:

- Tourism Minister of the Year India-Goa** – Awarded to the Goa Tourism Minister at the **PATWA International Travel Awards**, Berlin, on 7th March, 2025.

- **Destination of the Year India-Goa** – Awarded to Goa Tourism at the **PATWA International Travel Awards**, Berlin, on 7th March, 2025.
- **Best Destination for Regenerative Tourism** – Awarded at **TTF Kolkata** on 12th July, 2025.
- **Best Family Destination** – Awarded at the **10th ITCTA B2B International Tourism Expo, Conclave & Awards**, New Delhi, on 26th July, 2025.
- **Goa Beyond Beaches** – Awarded at **TTF Ahmedabad** on 2nd August, 2025.
- **Best Weddings Destination** – Awarded at **TTF Mumbai** on 13th August, 2025.
- **Best Destination for Resort Weddings** – Awarded at the **Wed in India 2025 Awards**, Taj Palace, New Delhi, on 26th July, 2025.
- **Spiritual Tourism Initiative** – Awarded at **TTF Hyderabad** on 20th September, 2025.
- **Promoting Tourism through Festivals** – Awarded by **The Week’s Special Editorial Award** in September, 2025.
- **Chanakya Award 2025** – Received from the **Public Relations Council of India (PRCI)** for the “Goa Beyond Beaches” campaign on 27th September, 2025, recognizing efforts in promoting responsible and diversified tourism experiences.

Glimpses of Award ceremony



Comprehensive Tourism Assistance Network

Goa continues to welcome travellers from across India and the world, with the Government prioritizing their safety, comfort and seamless experience at every stage of their journey.

A key pillar of this network is the 24×7 multilingual Tourism Helpline (1364), a pioneering initiative serving as a single touchpoint for all tourism-related queries within the State. The helpline provides personalized guidance on accommodation,

activities, attractions, heritage sites, spiritual destinations and more, with assistance available in English, Hindi, Marathi and Konkani. In 2025, the helpline successfully handled 1,967 calls, ensuring reliable support for visitors.

On ground, Goa’s trained lifeguards stationed along the coastline ensure safe beach experiences through constant vigilance and timely alerts. Safety is further strengthened by the Goa Police, Tourist Police Unit, Night Patrol Units and the all-women Pink Force, whose coordinated deployment enhances visibility, smooth movement and timely intervention across key tourism corridors, marketplaces, nightlife hubs and event spaces.

The Department, through M/s Drishti Lifesaving Pvt. Ltd., provides lifeguarding and beach safety services at 54 nominated beaches and 4 inland water bodies across the State of Goa. Year-wise Tourists rescued by the Coastal Life Guards is given in Table no. 10.8.

Table No. 10.8
Year-wise number of Tourists rescued by the Coastal Life Guards

Year	2021	2022	2023	2024	2025
(1)	(2)	(3)	(4)	(5)	(6)
Tourists Rescued	716	613	702	950	546

Source: Department of Tourism

Floating Rescue Station “Sea Horse”, installed by Drishti Lifeguard Services are strengthening beach safety through technology driven rescue operation, significantly reducing response time during emergencies.

A network of cameras and smart monitoring systems has been established across high-footfall locations, enabling real-time surveillance and faster response times. The Beach Vigil App further improves coordination among lifeguard teams and authorities, enhancing monitoring across beach stretches and facilitating quick action during incidents.

Additional measures, including improved multilingual signage, enhanced travel information and close coordination with tourism stakeholders such as hotels, transport operators, water sports providers and event organisers, further strengthen this safety and visitor management ecosystem.

Together, these initiatives reflect Goa’s proactive commitment to elevating the visitor experience, ensuring that all tourists enjoy a safe, convenient and memorable stay.

Goa Tourism also maintains a very active presence on social media, engaging a large and growing follower base. Details as on 31st December, 2025 are provided in Table No. 10.9.

Table No. 10.9
Number of followers for Goa Tourism on Social Media

Platform (1)	Followers (as on 31/12/2025) (2)
Facebook	908K
X	622.4K
Instagram	251K
YouTube	5.19K
LinkedIn	2.12K

Source: Department of Tourism

Delegation Visits

- The Government welcomed a 37-member delegation from Russia at Paryatan Bhavan, Panaji, reinforcing Goa's longstanding ties with the Russian tourism market. This engagement aims to strengthen bilateral collaboration and expand initiatives to promote Goa as a preferred international destination, further enhancing the State's visibility and appeal on the global tourism stage.
- The Government hosted a delegation of 37 guests from Poland, who were warmly welcomed with an insightful presentation on Goa. The programme was designed to strengthen international tourism collaboration and to showcase Goa's diverse tourism potential.
- A Familiarization (FAM) Trip was organized from 2nd to 6th September, 2025 in collaboration with Oman Air, hosting 13 Oman-based influencers and travel agents to experience Goa firsthand. The initiative aimed to leverage the reach of influential personalities to amplify the State's appeal on global digital and media platforms, while fostering stronger cultural and tourism linkages between India and Oman, positioning Goa as a premier destination for international travellers.
- A Wellness Educational Visit was organised on 12th November, 2025 for 120 students and 5 faculty members from the All-India Institute of Ayurveda (AIIA) to promote sustainable tourism practices. The programme included immersive excursions to the Aguada Jail Museum, Mangueshi Temple and Nandanvan Spice Garden, providing participants with a holistic understanding of Goa's cultural, heritage and wellness tourism offerings.

These efforts showcased Goa's cultural, heritage and wellness offerings, fostered global collaborations and enhanced the State's visibility as a premier international destination, contributing to the growth and diversification of its tourism economy.

Glimpses of Foreign delegation visits



Initiatives

- The **#GlowOnArrival** monsoon campaign promotes regenerative travel through nature walks, heritage treks, yoga and homestays, positioning Goa as India's ultimate feelgood destination during the rains.



- The **Monsoon Gastronomy Campaigns** highlight Goa's seasonal delicacies, traditional recipes and local produce unique to the monsoon months, positioning the state as a year-round culinary destination while supporting farmers, fisherfolk and chefs and preserving intangible food heritage.

- Under the Yuva Tourism Club initiative, students gained practical experience in sustainable tourism and culinary skills through an Electric Cycle Tour at Chorao and a “Life of Pao” workshop at Parvatibai Chowgule College, Gogol.



- Goa Tourism Development Corporation partnered with the National Forensic Sciences University to train staff in safety, crisis response and forensics, thereby enhancing emergency preparedness and visitor assistance.
- Miramar Residency has been upgraded with Divyang-friendly rooms during the International Purple Fest 2025, reflecting the Government’s commitment to accessibility and inclusive hospitality.
- Twenty refurbished public sanitation facilities have been entrusted to Sulabh International, enhancing hygiene, sustainability and visitor comfort at key tourist sites.

Memorandum of Understanding (MoU)

- An MoU has been signed with M/s Ecostan Infra Private Limited for the comprehensive cleaning of beaches across Goa, covering collection, segregation, transportation and scientific disposal of waste. The contractor operates across 51 nominated beaches and during 2025–26 (up to December, 2025), 3,91,960 kg of wet waste and 7,07,650 kg of dry waste were transported to the Goa Waste Management Corporation (GWMC), Saligao for treatment. This initiative implements Integrated Beach Waste Management, ensuring sustainable coastal sanitation and maintaining tourist-friendly beaches.
- In a significant step towards positioning Goa as a premium Wellness Tourism Hub, the Government signed an MoU with Gomantak Ayurved Mahavidyalaya and Research Centre (GAMRC), Shiroda–Goa. Under this collaboration, Ayurveda and Yoga-based wellness tourism will be promoted through the development of customised wellness packages and coordinated marketing initiatives on digital platforms as well as national and international forums. The partnership also includes the development of wellness tourism infrastructure, such as Ayurveda and Yoga centres at tourism properties, creation of AYUSH

information cells, preparation of promotional materials and capacity-building through training, research and knowledge exchange.

Acts/ Rules

- **Goa Tourist Places (Protection and Maintenance) Act, 2025** has been amended to expand the definition of nuisance by including additional activities and enhance deterrence by increasing the fine for nuisance so as to preserve the integrity of tourist places in Goa, promote responsible and regenerative tourism and create a hospitable environment while protecting the interests of local communities and stakeholders.
- **Goa Aero Sports Rules, 2025** - The Government of Goa has notified the *Goa Aero Sports Rules, 2025* vide No. N-5-3(1629)/2025-26/DT/363 dated 5th February, 2026. With an objective to ensure safe, regulated and accountable conduct of aerosports activities in the State of Goa.

CHAPTER 11**INFRASTRUCTURE**

Infrastructure supports economic growth by improving productivity, creating jobs, attracting investment, facilitating trade, reducing regional inequality and improving quality of life. Well-developed infrastructure empowers businesses to operate more efficiently and strengthens the resilience of economies.

The State is committed to development of infrastructure with an emphasis on the importance of creating a conducive environment for economic growth and human resource development. In line with this vision, new schemes have been launched to provide secured legal land rights and extend support for home repairs and renovations.

TRANSPORT SECTOR**Road Transport**

To ensure safe, secure, efficient and affordable movement of people and goods, the Transport Department is committed in building a transparent, modernize and highly efficient transport administration.

Vehicle Registered (on Road)

Vehicle registration is carried out to legally authorize motor vehicles for use on public roads and ensure proper identification. The registered vehicles in Goa are classified into transport and non-transport categories.

The total number of vehicles registered (existing) as on 31st December, 2025 are 14,45,964 of which 1,38,991 are transport and 13,06,973 are non-transport. A total of 39297 electric vehicles has been registered as on 31st December, 2025. During Financial Year 2025-26 (up to December, 2025), a total of 31,487 Driving licenses were issued 19,348 being male and 12,139 females.

The category-wise data of registered vehicles (on road), (as on 31st December, 2025) in Goa is given in Annexure No. 30.

Permits

Permits are issued in Goa to regulate the use of transport and commercial vehicles for specific purposes under the Motor Vehicles Act. The detailed breakup of Permits issued for Transport Vehicles in the State is given in Table No.11.1.

Table No.11.1
Category-wise breakup of Permits issued

Types of Permits	No. of Permits valid as on 15/01/2026
(1)	(2)
All India Tourist Permit	
a) Bus Permit	462
b) Maxi Cab Permit	964
c) Tourist Taxi Permit	13841
d) Rent A Cab Permit	6762
Contract Carriage Permit	
1. All Goa Tourist Permit	
a) All Goa Bus Permit	2829
b) All Goa Maxi Cab Permit	1827
c) All Goa Tourist Taxi permit	2607
d) Rent A Motorcycle Permit	21460
e) Blue Cab Taxi Permit	164
2. Yellow Black	
a) Y/B Motor Cycle Permit (Pilot)	1429
b) Y/B Auto Rickshaw Permit	1317
c) Y/B Taxi Permit	714
Stage Carriages (Routes)	1076
Goods Permit	16674
National Permit	973
Private Service Vehicle	665

Source: Directorate of Transport

Remote Enforcement

Enforcement of vehicles for violation of traffic rules or regulations is major concern particularly where there is traffic congestion/crowded traffic. Citizen-centric administration has been strengthened through the Integrated Traffic Management System (ITMS). Enforcement officers check violations remotely in the control room and issue challans. Integration of Integrated Traffic Management System (ITMS) with CCTV Camera is implemented at 15 locations in Panaji. The number of Challans issued during 2024 and 2025 are given in Table No. 11.2.

Table No.11.2
Number of Challans issued

Period	Number of ITMS Challans issued
(1)	(2)
January to December, 2024	75198
January to December, 2025	84152

Source: Directorate of Transport

Vehicle Location Tracking Device (VLTD)

Department has empanelled vendors for installation of both Digital Fare Meter & Vehicle Location Tracking Device. The number of vehicles fitted with VLTD as on 30/01/2026 is given in Tables No. 11.3 and 11.4.

Table No. 11.3
Number of Vehicles fitted with Vehicle Location Tracking & Emergency Alert System – AIS 140

Vehicle Class	Vehicle Count
(1)	(2)
Bus	3638
Motor Cab	4220
Maxi Cab	1869
Goods Carrier	276
Educational Institution Bus	170
Omni Bus	11
Tractor (Commercial)	4
Ambulance	10
Hearses	2
Motor Car	20
Motor Cycle/Scooter-Used for Hire	2
Articulated Vehicle	1
Three Wheeler (Goods)	1
Vehicle Fitted with Generator	1

Source: Directorate of Transport

Table No. 11.4
No. of Vehicles fitted with Vehicle Location Tracking & Emergency Alert System with Fare Meter - IS 16833

Vehicle Class	Vehicle Count
(1)	(2)
Moto Cab	21754
Motor Car	6
Maxi Cab	10
Motor Cycle/ Scooter-used for H	6
Goods Carrier	3
M-Cycle/ Scooter	1
Three Wheeler (Passenger)	1
Luxury Cab	1

Source: Directorate of Transport

The Goa State Interim Compensation to road Accident Victims, 2023

An amount of ₹ 2.00 lakh is provided as a financial assistance to the families of victims of accidental death arising from road accidents. Under this scheme, both the submission and approval of applications are processed online via Goa Online Portal. The requirement for review by the screening committee has been removed and compensation is now sanctioned solely on the approval of the Director. The year-wise number of families who have been compensated under the scheme is given in Table No. 11.5.

Table No. 11.5
Year wise number of families compensated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December, 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Number of families compensated	45	34	32	87	80	65

Source: Directorate of Transport

Road Safety Week

Goa is the only State observing State Road Safety Week along with National Road Safety month, wherein regular Road safety awareness programmes are conducted to educate transport operators, drivers, general public, students and other road users to reduce road accidents. The State Road Safety Week 2025 was celebrated from 08th to 14th September with the theme “*Accident Pains, Safety Gains*” while the National Road Safety month 2025 was celebrated during January under the theme “*Sadak Suraksha, Jeevan Raksha*”



State Road Safety Week 2025

Revenue Generated

The Department is one of the major revenue earners for the State exchequer functioning as the apex regulatory authority, that controls the entire gamut of activities that go into the operation of passenger & goods transport motor vehicles - both private & commercial. The revenue collected during last six years is given in Table No.11.6.

Table No. 11.6
Revenue Generated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue Generated (₹ in crore)	233.32	283.42	428.17	507.63	538.35	397.53

Source: Directorate of Transport

Policies**Goa Road Safety Policy 2025**

In order to reduce road accidents, strengthen enforcement mechanisms and ensure the safety of all road users, the Goa Road Safety Policy 2025 was notified in April, 2025.

KADAMBA TRANSPORT CORPORATION LTD. (KTCL)

The Kadamba Transport Corporation Ltd. (KTCL) is the backbone of public transport in the State. The Corporation aims to deliver efficient, punctual and passenger-centric services while fulfilling its social responsibility to connect rural, remote and underserved areas.

As of 31st December, 2025, KTCL operates a total fleet of 651 buses, comprising 480 diesel and 171 electric buses. Electric buses produce zero tailpipe emissions, contributing to improved air quality, reduced carbon footprint and quieter city environments. These efforts align with the State Government's policy of phasing out diesel buses in favour of electric alternatives, positioning Goa as a frontrunner in sustainable public transport.

New Buses Purchase & new routes introduced on Intra & Inter-State routes

- KTCL has received 10 Ashok Leyland buses from Directorate of Education under District Mineral Foundation in June, 2025, which are operated for students in mining affected areas.
- 72 Electric buses (9 meters) have been introduced in various villages of Goa. Similarly, additional 28 (9 meter) Electric buses are being introduced in the State.
- KTCL has operated AC electric buses for International Purple Fest, 2025 and International Film Festival of India (IFFI), 2025.
- For the benefit of Goan devotees, KTCL has started new luxury bus service from Vasco to Akkalkot and semi luxury buses from Vasco to Bellari, Vasco to Indi (Vijayapura District, Karnataka) & Panaji to Admapur.

The details of buses purchased and scrapped during the last six years is given in Table No. 11.7

Table No. 11.7
 Details of Buses Purchased & Scrapped from 2020-21 to 2025-26 (till December, 2025)

Year	Purchase EV Buses	Diesel Buses Purchased	Diesel Buses Scrapped	Total Buses
(1)	(2)	(4)	(5)	(6)
2020-21	24	0	0	546
2021-22	11	0	24	533
2022-23	16	0	0	549
2023-24	49	0	48	550
2024-25	41	57	46	602
2025-26 (till Dec. 2025)	30	31	12	651
Total	171	88	130	

Source: Kadamba Transport Corporation Ltd. (KTCL)

Key Operational and Digital Innovations

Automated Fare Collection System (AFCS)

The System was implemented since 1st August, 2024, in collaboration with M/s Iteration Tech Pvt. Ltd., deploying 1,000 advanced Android-based ticketing machines State-wide. It has enhanced passenger convenience through seamless ticket issuance with multiple digital payment options including UPI, debit/credit cards and cashless Smart Transit Cards. This Real-time syncing with a central server facilitates end-of-duty reconciliation, automated duty allocation and depot-wise bus scheduling. The system aligns with Government vision by encouraging digital transactions and reducing cash dependency.

Smart Transit Card

KTCL has launched the Smart Transit Card (STC) for daily commuters, students and senior citizens for travelling on KTCL buses. The Smart Transit Card has enhanced passenger convenience by promoting cashless transaction and streamlining the ticketing process across Goa’s public transport system. Using Smart Transit Card, one can avail flat 10% discount on ticket on local and interstate routes.

Smart Transit Pass

The Smart Transit Pass replaces the conventional paper-based cards to a modern Smart Card System. With a simple tap on the conductor’s machine, passengers can travel effortlessly without manual verification. Under this initiative, KTCL offers concessions, i.e. 70% concession for senior citizens and students and 40% concession for general commuters, making public transport more convenient and affordable.

The number of Smart Transit Cards issued and Smart Transit Passes renewed/registered is given in Table No. 11.8.

Table No. 11.8
Smart Transit Cards and Smart Transit Passes

Year	2024-25	2025-26 (till December, 2025)
(1)	(2)	(3)
Number of Smart Transit Cards disbursed	17175	11230
Number of Smart Transit Passes issued/registered	-	8083

Source: Kadamba Transport Corporation Ltd. (KTCL)

Revenue Generated

The total revenue generated by KTCL from operating income, Government subsidy, Government Grant-Gratuity, Operating expenditure towards Viability Gap Funding (VGF), Grant in Aid for operating expenditure under Bal Rath and Maji Bus Scheme, etc., during the last five years is given in Table No. 11.9.

Table No.11.9
Revenue Generated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December, 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue Generated (₹ in crore)	150.80	195.32	245.67	265.74	290.63	223.38 (unaudited)

Source: Kadamba Transport Corporation Ltd. (KTCL)

Memorandum of Agreement

AMC of Eicher SKL Pro 3010 L 44+ Seater 3 L BSVI for 30 buses

KTCL has entered into a service agreement with M/s Chowgule Industries Pvt. Ltd. that covers scheduled maintenance, repairs and sometimes spare parts for the vehicle over a fixed period for 5 years with effect from 2nd June, 2025. It helps to ensure better uptime, predictable maintenance costs and professional servicing through authorised workshops.

AMC of Tata LPO 1618/62, 1618/57 & 1622/62 for 50 buses

Service Agreement has been signed on 28th October, 2025 between KTCL and M/s TML Smart City Mobility Solution Lt., authorized service provider, which covers scheduled maintenance, repairs, breakdown assistance and support for the vehicles over a defined period

Inland Transport

RIVER NAVIGATION

With a vision to develop Inland Waterways as an alternative for road transport, the Department has carried out various tasks to enhance and modernize its fleet of vessels for faster, safe and comfortable voyage.



To promote sustainable inland waterway navigation, two Ro-Ro ferry boats on Build and Operate Basis were commissioned on 17th July, 2025 on the Chodan-Ribandar Route. The Department has developed its own Digital App for online mode of payments which has been successfully implemented on these Ro-Ro ferryboats.

The State now has a fleet of 32 ferryboats and 2 Ro-Ro ferryboats plying on 18 ferry routes. The operations of 11 ferryboats across 9 routes have been privatized by transferring management to the Goa Recruitment and Employment Society, resulting in savings of about 60% of the Government expenditure previously incurred on salaries of Flotilla staff deputed on these ferryboats/routes.

The widening, repair and reconstruction of ramps at Old-Goa, Ribandar and Betim in order to ease vehicular traffic were completed during the Financial Year 2025-26 for an amount of ₹ 2.40 crore.

PORTS DEPARTMENT

The Ports Department oversees the development of Goa's inland waterways and minor ports by conducting surveys, dredging rivers, maintaining navigational aids, providing training for inland vessel careers and ensuring landing facilities for passenger and cargo vessels at jetties.

New Terminal Building

The construction of the State-of-the-Art Iconic Terminal Building at Panaji Jetty is currently in progress and 93% of the work is completed. This building will cater to the modern amenities in Maritime Sector with Administrative and Port Control Centre. The modern architecture design will signify an outstanding tourist landmark of pristine beauty. The total estimated cost of the project is ₹ 48.87 crore.

Floating Jetties

Considering the growing demand for the water sports activities, backwater tourism, Cruise Services, the Department has initiated the construction of 10 Concrete

floating jetties in the Mandovi and Zuari rivers thus enabling to help transport passengers and Tourists. The work has been allotted to Marinetek at the cost of ₹13.54 crore fully funded by Inland Waterways Authority of India (IWAI) Scheme.

Ease of Doing business

Vessel Registration & Licensing

The Department carries out the registration of mechanized and non-mechanized vessels which require the submission of plans, ownership declarations and drawings. Routine inspections and surveys are part of licensing and certifications. Applicants must schedule and pay fees as per defined norms. Inspection and approval is done in stages with license issuance on compliance. The number of vessels registered and number of licenses issued/renewed during Financial Year 2025-26 (up to December, 2025) is given in Table No. 11.10.

Table No. 11.10
Number of Vessels registered and Licenses issued/renewed during F.Y. 2025-26 (up to December, 2025)

Services	Cargo/Other Vessels	Passenger Vessels	Water Sports	Total
(1)	(2)	(3)	(4)	(5)
Number of Vessels Registered	81	40	253	374
Number of Licenses issued/renewed	759	131	2033	2923

Source: Captain of Ports Department

NOCs for Operating Vessels/Water Sports

Operators of boats and water sports equipment (like small passenger boats or jet skis) need NOCs from the Captain of Ports in addition to approvals from Department of Tourism and other bodies depending on activity.

Revenue Generated

During the financial year 2025-26 (up to December, 2025) the Department has collected a total revenue of ₹ 21.78 crore through registration and renewal fees for mechanized and non-mechanized Vessels/Boats, annual renewal, survey, licenses, fees, rental of jetties, berthing, mooring, tonnage, touch-and-go charges, wharfage dues, port dues, barge tax, etc.

Dredging/Desilting of River Chapora

The Department has undertaken maintenance dredging at the mouth of the River Chapora in an area of 1000 mtr. in length, 50 mtr. wide and 2.5 mtr. depth from existing depth to facilitate free movement of Vessels. The work has been awarded to

M/s. Enrich Global Infra Limited, Mumbai for an amount of ₹ 7.51 crore. The maintenance dredging has commenced from December, 2025.

Indian Maritime Week 2025 at Mumbai

The Captain of Ports Department actively participated in Indian Maritime Week 2025 at Mumbai, organized by Ministry of Ports, Shipping and Waterways (MoPSW), from 27th to 31st October, 2025. The Department showcased Goa's Contribution to the Nation's Maritime sector under the theme "Blue meets Green: Goa's Model for sustainable Maritime Development".

Memorandum of Understanding

The Government of Goa and Inland Waterways Authority of India (IWAI) have entered into an MoU for development of viable navigation system on National Waterways for the movement of Cargo and Tourism Vessels of economical size and viable capacity as well as to improve the passenger water transport and water tourism.

The implementation of the MoU is expected to improve the planning and management of inland water transport in the State of Goa. The MoU will encourage to obtain funds for projects to develop and improve passenger water transport, water based tourism and cargo movement suitable to the Goan rivers. All Inland waterway projects will be undertaken by the IWAI in consultation with the Government of Goa ensuring that development is carried out in a planned, safe and environmentally responsible manner while contributing to sustainable transport and economic activity in the State.

The Indian Port Act, 2025

In order to modernize laws, port authorities and port operations in India, the Indian Ports Act, 2025 was passed in the Parliament in August, 2025, marking a transformative milestone in India's maritime governance - replacing the century-old Indian Ports Act of 1908 with a forward-looking, integrated framework tailored to the demands of a modern economy. The Act has been notified in the Gazette of India dated 21st August, 2025.

Air Transport

CIVIL AVIATION

The Directorate functions the role of Co-ordination with Ministry of Civil Aviation to enhance more Air connectivity to International and Domestic destinations and also enhance cargo upliftment capacity.

The extension of the Terminal Building at Manohar International Airport, Mopa, is currently in progress. The work has been taken up at a cost of ₹ 255.69 crore. The built up area of the Terminal Building will increase from 65,600 sqm to 83,900 sqm.

Since inception, i.e. 05/01/2023, up to January, 2026 the Airport has handled a total of 1,40,94,729 domestic & international passengers and facilitated 97,383 aircraft movements connecting 20 domestic and 12 international destinations.

Achievements

- ✓ The Manohar International Airport has entered in its Phase-III stage with 7.8 million from its Phase I capacity of 4.4 million during inauguration with an ultimate capacity of 35 million passengers, the airport aims to provide seamless connectivity to domestic and international destinations.
- ✓ The Greenfield Manohar International Airport at Mopa in Partnership with GGIAL achieved 10 million passenger land mark in the month of June, 2025.
- ✓ Dabolim Airport was ranked first in the 2024 Airports Council International - Airport Service Quality (ACI-ASQ) award for outstanding service quality and passenger experience, recognizing its efforts to provide world-class infrastructure and seamless travel experiences.

The Government of Goa has extended all the requisite support to the Airports Authority of India for developing ancillary infrastructure facilities such as provision of Grade Separator to reduce traffic congestion in the vicinity of new terminal building. The project consists of two flyovers, on NH 17B, one towards Verna side (710 mtr.) and the other towards Vasco side (579 mtr.). The total length of two flyovers is approximately 1289 mtr. at the cost of ₹ 38.52 crore.

Revenue Generated

GMR Goa International Airport Limited (GGIAL) (SPV) was selected as the successful highest bidder with 36.99 % revenue share of the Gross Revenue to be paid to the Government of Goa beginning December, 2024 onwards. Till December, 2025, the State earned an amount of ₹ 114.49 crore from the Gross Revenue through GGIAL.

TOWN & COUNTRY PLANNING (TCP)

The Town & Country Planning Department has advisory role to the Government in land use related decision making and to ensure orderly and planned development of the State. It is a physical planning and development control Department, with an objective to implement various plans including the Regional Plan, Outline Development Plans/Zoning Plans, Traffic & Transportation Plan, Conservation Area Plans, etc.

Achievements

- ❖ The Department has amended the Goa Tax on Infrastructure Act, 2009, to the Goa Tax on Infrastructure (Amendment) Act, 2025 (Goa Act 26 of 2025), which facilitates the payment of Infrastructure Tax in two installments i.e, 50% at the time of issue of Technical Clearance / Development Permission and remaining 50% at the time of issue of Completion Certificate / Order it also lowers the burden of the public for paying full infrastructure tax at once during the issuance of Technical Clearance.
- ❖ The Infrastructure Tax collected by the Department, during the Financial Year 2025-26 (till Dec. 2025) is ₹ 71.36 crore.
- ❖ The Government has introduced Note 2 under regulation 6.1.1 (a) which empowers the Government to grant additional height and FAR to the proposal on the case-to-case basis on recommendation of the TCP Board in consideration of local aspects, nature of development, proposed use, information available and any such other criteria. Revenue generated under additional FAR is ₹ 46.67 crore approx. till December, 2025.
- ❖ During the Financial Year 2025-26 (till November, 2025) 55 professionals such as Notary Architects / Notary engineers, Engineers, Structural Engineers, Landscape Architects, Urban Designers, Town Planners have been registered under Goa Land Development & Building Construction Regulations, 2010.
- ❖ Building Plan Approval Management System (BPAMS) is a revolutionary tool implemented by TCP which helps to speed up the process of building plan compliance check in accordance with building by-laws of TCP. During the Financial Year 2025-26 (till December, 2025) 57 professionals have registered themselves through the system.

Revenue Generated

The Department has collected a total revenue of ₹ 200.45 crore during the Financial Year 2025-26 (till December, 2025) through various fees such as tax for infrastructural developments, services [17(2), 49(6), Technical Clearances / Completion Order / Development Permission, Registration / Renewals of professional, Appeal fees, etc.] and RTI Fees.

WATER SUPPLY**DEPARTMENT OF DRINKING WATER**

The Department of Drinking Water, created in March, 2025, is responsible for providing drinking water facilities for both rural and urban areas including operations & maintenance.

During the Financial Year 2025-26, the Department has completed works related to water supply amounting to a total of ₹ 5017.13 lakh. The details of the works may be seen in Table No. 11.11.

Table No. 11.11
Projects completed under Water Supply during F.Y.2025-26

Sr. No.	Name of Project	Project Cost (₹ in lakh)
(1)	(2)	(3)
1	Supplying of water from Salaulim water supply project to left out areas in Sanguem Constituency in Sanguem Taluka.	2298.30
2	Replacement of 80mm AC pipeline with 90MM PVC pipeline and service connection from main road to Changuna Salgaonkar house near culvert at Mugoli in Sanguem Municipal Jurisdiction in Sanguem Constituency in Sanguem Taluka.	21.24
3	Improvement of water supply pipeline at Poinguinim and surrounding areas in VP Poinguinim in Canacona Constituency.	162.59
4	Augmentation of Collem Shigao Village Water supply scheme in Dharbandora Taluka. - Designing, detail engineering and construction of 3 MLD WTP including all Civil, Mechanical, Electrical and Instrumentation work on turnkey basis on Dudhsagar River at Collem, Dharbandora, including Operation and Maintenance for a period of five years.	2535.00

Source: Department of Drinking Water

The Department is currently carrying out works related to 62 Projects worth ₹1135.77 crore, the details of which are listed at Annexure No.31. Two big-budget Projects viz., Construction of 100 MLD WTP at Xelpem under Salaulim Water Supply Project for a cost of ₹ 495.30 crore and the Construction of 25 MLD WTP on Madai river at Ganjem - Ponda for a cost of ₹ 119.94 crore are expected to be completed during 2026.

Revenue Generated

Water Supply Revenue is generated through tariff collection and other charges as per the prevalent water tariff for various categories. Further 5% tariff is increased at the beginning of each Financial Year. During the period from 2020-21 to 2025-26 (till 31st Dec. 2025) total revenue collection is ₹ 1121.24 crore. The year wise revenue generated is shown in Table No. 11.12.

Table No. 11.12
Revenue Generated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December, 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue Generated (₹ in crore)	135.69	176.56	231.45	194.57	211.90	171.07

Source: Department of Drinking Water

WATER RESOURCE DEPARTMENT (WRD)

The WRD functions with the objective of creation of water resources, their management, conservation, protection & regulation in both surface and ground water sources for ensuring water security in the State. Besides, the Department works in the area of flood mitigation, anti-sea erosion, hill slope stabilization, crop irrigation, etc.

To strengthen water security in Goa, the State aims to create sufficient water resources to meet drinking water needs, while ensuring equitable distribution from water-abundant regions to water-deficient areas for both irrigation and raw water supply. This vision emphasizes optimal utilization of available resources through modern techniques such as Modernization of Command Area Development (MCAD), drip irrigation and sprinkler irrigation, thereby reducing dependency on groundwater and encouraging the sustainable use of surface water.

Nital Goem Nital Baim

This scheme is introduced for repair and renovation of existing wells in the State by individuals/ group of individuals or farmers. The scheme extends grant in aid in the form of subsidy with upper limit of reimbursement being ₹ 50,000/- per well. The physical and financial achievements under the scheme for the period from 2020-21 to 2025-26 (till December, 2025) is given in Table No. 11.13.

Table No. 11.13
Achievements under Nital Goem Nital Baim

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till December, 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Number of beneficiaries	11	1	14	9	5	10
Total Expenditure (₹ in lakh)	5.04	0.31	6.43	3.82	2.46	3.43

Source: Water Resources Department

Projects Completed

Projects worth ₹ 82.21 crore have been completed with financial assistance through NABARD.

Pilgaon Narvem Pump House

To bring 670 ha. of land in the villages of Narva, Mayem & Hathurli under irrigation benefitting 865 farmers and to supply water to Mayem lake for its rejuvenation, lift irrigation scheme consisting of a transformer and pump house of capacity 86 MLD has been constructed at the cost of ₹ 40.86 crore.

Water Treatment Plant (WTP) at Morlem Rehabilitation Colony

The construction of 15 MLD Raw water pumping station for WTP at Morlem Rehabilitation colony has been completed at the cost of ₹ 22.11 crore. The Raw Water Plant is designed to supply drinking water to V.P. Querim, Poriem, Morlem, Pissurlem, Honda and Bhironda in Sattari Taluka.

Raw Water Pumping Station at Amthane

The construction of Raw water pumping station at Amthane for Dhumacem WTP and Industrial Estate at Latambarcem has been completed for an amount of ₹ 19.24 crore. Under the Project, a Pump House for housing 8 pumps is constructed which shall supply raw water to the tune of 10 MLD for WTP at Dhumacem, 2 MLD for Industrial Estate at Latambarcem and for cultivation purpose at Amthane.

Projects Ongoing

Tillari Irrigation Project-Government of Goa Command Area Development & Water Management Programme (CADWM)

The Tillari Irrigation Project is an Interstate multipurpose project of Government of Goa and Government of Maharashtra which is planned to irrigate 14,521 ha. command area scattered in 3 talukas namely Pernem, Bicholim and Bardez. The project was included under the Pradhan Mantri Krishi Sinchai Yojana (PMKSY) CADWM in April, 2016. The physical and financial progress and status of the project is below in Table No. 11.14.

Table No. 11.14
Details of Tillari Irrigation Project – Government of Goa – CADWM

Tillari Irrigation Project – Government of Goa – CADWM	
(1)	(2)
Estimated cost of CADWM (₹ in crore)	₹ 225.00
Expenditure incurred in CADWM till November, 2025 (₹ in crore)	₹ 196.66
Total CCA target under CADWM (ha.)	8665
CCA developed under CADWM up to November, 2025 (ha.)	8257
Balance CCA to be created (ha.)	408
Scheduled completion	March, 2026

Source: Water Resources Department

Raw Water Pumping Station at Calangute

Construction of 30MLD raw water Pumping Station at Calangute on Tillari Irrigation Canal, at the cost of ₹ 19.37 crore, to cater to the water needs of Pilerne Industrial Estate and surrounding villages of Calangute and Saligao is nearing completion.

Raw Water Supply to Drinking WTPs at Assonora, Guirim & Pillerne

The works related to provision of uninterrupted raw water supply, to the extent of 250 MLD, to drinking WTP at Assonora, Guirim & Pillerne in Left Bank Main Canal

(LBMC) and Chandel, Mopa and Dhargal on Right Bank Main Canal (RBMC) through construction of Barrage across Chapora river and construction of raw water Pumping Station at Sal, Amthane and gravity/rising pipeline were taken up at a cost of ₹ 350.96 crore and are nearing completion.

Raw Water Pumping Station on Kushawati river at Quepem

The ongoing construction of 60 MLD Raw Water Pumping Station on Kushavati river at Quepem, strengthening of SIP Canal and upgradation of the Davorlim Pumping Station has been taken up at a cost of ₹ 165.17 crore in order to supply uninterrupted raw water to drinking WTP at Cuelim, IDCs at Verna, Nessai, Sancoale, Cuncolim, NIT and surrounding areas.

Improvement of waterway of Tar/Moira River

The improvement of the waterway of Tar/Moira River from Guirim to NH bridge at Tar Junction Mapusa in Bardez has been taken up for a cost of ₹ 46.53 crore. The project involves desilting and deepening a 4.4-km stretch of the Tar/Moira River to prevent flooding in Mapusa and Guirim area. The work also involves construction of side embankments, protective retaining walls and installing 42 sluice gates to manage monsoon drainage. By restoring the river's natural capacity, it will protect low-lying homes and agricultural fields while improving local navigation.

Anti Sea Erosion at Coco beach, Nerul

Anti Sea erosion work and beach protection measures have been taken up at Coco beach, Maimevadda, Nerul, Bardez for around 400 m length by providing concrete blocks. The work which is estimated at a total amount of ₹ 4.12 crore is in its initial stages of completion.

ELECTRICITY

The Department is committed to delivering efficient and reliable services to consumers by adopting modern and sustainable technologies that ensure quality power. Its plan focuses on reducing technical and commercial losses through reforms, training and a shift towards a performance-based organization with transparent practices. At the same time, it promotes renewable energy and energy-efficient solutions in line with National and State policies, while modernizing power infrastructure with advanced operation and maintenance practices. The ultimate goal is to provide dependable, consumer-friendly services that meet future energy needs responsibly.

Achievements

The State has been awarded the **National Energy Conservation Award 2025** under "State Energy Efficiency Performance Award (Group 3) sector" by Bureau of

Energy Efficiency, Ministry of Power, Government of India, for 3rd time in a row. The award is in recognition to the State’s commitment in the field of Energy Efficiency.

The Department has elevated from B+ to A category in the 13th Annual Integrated Rating & Ranking by Ministry of Power, Government of India. The utility was ranked based on the parameters such as AT&C losses, ACS-ARR gap, Billing and Collection efficiency, Tariff cycle, Regulatory Assets, etc.

Aggregate Technical & Commercial (AT&C) loss has reduced substantially from 11.93% in 2022-23 to 9.32% in 2023-24. The reduction in AT&C losses indicates that the Department has achieved higher billing and collection efficiencies and lower technical losses. The details are given in Table No.11.15.

Gap between Average Cost of Supply (ACS) & Average Revenue Realized (ARR) has reduced from 0.4 to 0.17 and is expected to reduce further indicating reduction in budgetary support provided by the Government to the Department. The details are given in Table No.11.15.

Table No. 11.15
Aggregate Technical & Commercial (AT&C) loss and
Gap between Average Cost of Supply (ACS) & Average Revenue Realized (ARR)

	2022-23	2023-24	2024-25
(1)	(2)	(3)	(4)
AT&C loss	11.93%	9.32%	5.45%
Gap between ACS & ARR	0.4	0.4	0.17

Source : Electricity Department

Average daily Hours of Supply in Urban and Rural areas has improved due to various projects undertaken by the Department such as underground cabling, upgradation of the existing lines and substations, new Extra High Voltage (EHV) projects, etc. The details are given in Table No.11.16

Table No. 11.16
Average Daily Hours of Supply

Hours of Supply	2022-23	2023-24	2024-25
(1)	(2)	(3)	(4)
Rural	23.84	23.90	23.82
Urban	23.87	23.92	23.90

Source : Electricity Department

Ease of Doing Business

Online Application Services for HT New Connection and Change in Name / Load / Category on Departments Website and on Goa Online portal of Government of Goa

The Electricity Department has successfully implemented all its services offered to its consumers in online mode such as New Application for HT consumers, Change in Name / Load / Category. Accepting Hard copy of documents / submission has been stopped.

Reduced the number of mandatory documents

The number of mandatory documents required for availing new connection has been reduced.

Alignment of timelines for new connection as per the Rule (in days)

The Electricity Department has aligned timelines for release of new connections to urban and rural consumers as per the guidelines issued by Ministry of Power (MoP). (For Urban: 7 days and Rural: 15 days, wherein no extension / requirement of Electrical infrastructure is involved). Unnecessary delay in releasing power supply is avoided.

Publication of Online Dashboard on Goa Online Portal

Real time data on number of applications (New HT/LT Permanent / Temporary connections) received & granted with time taken and fee incurred, load change is published on Goa Online Portal.

Intimation regarding Outages to the consumers

All information with respect to feeder wise number and duration of outages, average hours of steady supply to the consumers is published on the Department website.

Information on effective tariffs

All information with respect to any changes in the tariff is updated and available on the website of the Department for the knowledge of all consumers. Department has implemented Green Energy Tariff.

Simplification of monthly bills

The monthly bills issued to the consumers are simplified as per the directions of Ministry of Power (MoP). The translation in the local language is available in the website. Electricity Department has implemented a provision for opting E-Bill or Paperless bill on the Electricity Department Website which contributes towards reducing the carbon footprint there by having a cleaner and greener environment.

Grievance Mechanism Online Services

Electricity Department has implemented Grievance Redressal portal on the website www.goaelectricity.gov.in, in order to enable the consumer to lodge their grievance related to New Connection, Payment Matters, Theft of Power, Power Interruption, etc.

Revamped Distribution Sector Scheme (RDSS)

Under the RDSS, an amount of ₹ 2587.00 lakh has been received during Financial Year 2025-26 as 60% share from the Government of India, towards Loss Reduction Work, Prepaid Smart Metering Work wherein Feeder Meter installation is completed while Distribution Transformer Centre (DTC) and Consumer end meter installation has started and for Project Management Agency (PMA) which is in progress

Online Services

The Electricity Department has successfully implemented its services offered to the consumers in online mode. Table No.11.17 provides the category-wise number of consumers who have successfully availed the facilities during financial year 2025-26 for Low Tension (LT) and High Tension (HT) Connections.

Table No. 11.17
Number of Consumers availed services for LT/HT Connections during F.Y.2025-26

Service	Number of Consumers for LT Connection	Number of Consumer for HT Connection
(1)	(2)	(3)
New Connection	14050	10
Change of Name	9205	13
Change of Category/ Shifting of meter	469	0
Change of Load	3872	13

Source : Electricity Department

Projects Completed

During the Financial Year 2025-26, the Department has completed 30 Projects related to power supply amounting to a total of ₹ 507.13 crore, the major ones being:

- Upgradation of 220KV PXR line through replacement of existing ACSR DRAKE conductor with HTLS ACCC DRAKE Conductor from 220KV Ponda Sub-station to 220KV Xeldem Sub-Station at a cost of ₹ 46.00 crore.
- Design, Supply, Erection, Testing and Commissioning of 1 x 63 MVA, 220/33 KV Power Transformer along with its associated 220 KV outdoor GIS switchgear and 33 KV AIS switchgear at 220/110/33/11 KV Substation at Tivim at a cost of ₹66.47 crore.
- Conversion of Overhead 11KV Curtorim Feeder emanating from 33/11KV Raia Sub-Station to Underground System in Curtorim and Cuncolim Constituency under Sub-Division-IV, Curtorim, Division-IV, Margao at a cost of ₹ 51.28 crore.

The details of the 30 Projects completed are listed at Annexure No.32.

Projects Ongoing

Currently there are 97 on-going Projects worth ₹ 2188.04 crore related to Power Supply. The details are given in Annexure No. 33. The major works taken up are :

- Survey, Design, Supply, Erection and Commissioning of 3X 63 MVA, 220/33KV **GIS Sub-Station at Saligao** along with associated interconnecting 220KV D/C Transmission line from 400/220KV PGCIL Colvale Substation to proposed Saligao Sub-Station at the cost of ₹ 334.56 crore.
- Design, Supply, Erection, Testing and Commissioning of 2* 63MVA, 110/33KV Power transformer along with 110KV GIS Switchgear and associated equipment and replacement of old deteriorated 40MVA 110/33KV Power Transformer at 110/33KV **Verna Sub-Station**, Verna Plateau at the cost of ₹ 148.27 crore.
- Conversion of existing Overhead 11KV line to Underground System of feeders namely; 11KV RND feeder, 11KV Porvorim Bazar feeder, 11KV Malim feeder, 11KV Socorro feeder, 11KV Gurudwara and 11KV Chogm Feeder, emanating from 33/11KV **Porvorim Sub-Station** covering major portion of Porvorim plateau area and conversion of existing Overhead LT Network to LT Underground System of 40nos. of DTC under Section Office Porvorim, Socorro & Britona, in Sub Division-II, Porvorim, under the jurisdiction of Division-VI Mapusa for a cost of ₹ 117.27 crore.

Acts

During the Financial Year 2025-26 the following Acts have been notified :

The Goa Public lighting Duty Act and Rules, Notification 2025

The Amendment for category change, notified in November, 2025, has been made to provide for the levy and collection of public lighting duty on the electricity consumers in the State of Goa so as to create new infrastructure for public lighting and to operate and maintain public lighting owned by Electricity Department and other Government Departments in the State and for the matters connected therewith and incidental thereto.

Electricity Duty Act, Notification 2025

To provide for the levy and collection of duty on the electricity consumers in the State so as to utilize the same for maintaining electrical infrastructure, an Amendment for category change has been Notified in December, 2025.

Policies

Waiver of fees for installation of Rooftop Solar PV plant under PM Surya Ghar: Muft Bijli Yojana

All the residential consumers applying for Solar PV connection under PMSGMBY have been waived off the charges for Registration/Application fee, cost of the meter

and Testing, installation & maintenance of the metering equipment / system. This benefits the prosumer in terms of lesser expenditure apart from the Solar PV plant cost.

Revenue Generated

The revenue generated is through the payment received from consumers towards usage of electrical energy. The details are provided in Table No. 11.18

Table No. 11.18
Revenue Generated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue Generated (₹ in crore)	2051.03	2191.12	2757.06	3159.58	3521.88	2496.42

Source: Electricity Department

NEW AND RENEWABLE ENERGY

The Department aims to popularize new & renewable energy technologies and undertake / promote installation of projects in the relevant field and also create and develop awareness on renewable energy in the State. Renewable Energy popularization activity is conducted in collaboration with Goa Energy Development Agency (GEDA).

GEDA was established to undertake all programmes in the field of Non-conventional and Renewable Energy sources. Apart from implementing the State programmes on Renewable Energy Sources, GEDA is also the State Designated Agency (SDA) to undertake the work of installation of Solar Rooftop Projects for Government Department, Autonomous bodies etc.

The Agency has generated a revenue of ₹ 55.62 crore during Financial Year 2025-26 (up to December, 2025), through the Levy of 2% cess under the Goa Green Cess Act, 2013 on products causing pollution specified under the Act.

Solar Water Heating Systems (SWHS)

Scheme for Supply and Installation of Solar Water Heating Systems (SWHS) is formulated to conserve the use of electricity, fuel-wood, kerosene etc. and to create awareness and demonstrate effective use of SWHS to meet practical needs of citizens. Under the scheme, subsidy has been released to 75 beneficiaries to the extent of ₹ 3.78 lakh during Financial Year 2025-26.

Goem Vinamulya Vij Yevjan

The Goem Vinamulya Vij Yevjan was launched to ensure Zero Electricity Bill and Free Residential Rooftop up to 5KW for Residential Consumers consuming 400 units or less per month for the last one year period. The State intends to provide subsidy on first cum first serve basis to achieve a target of 10 MW of Residential Rooftop by dovetailing the existing scheme to the PM Suryaghar Muft Bijli Yojana. Under the project, subsidy has been released to 1003 beneficiaries.

Kitchen/Organic Waste Biogas Plant

Disposal of Garbage including kitchen waste is an alarming problem of the State. The Department extends its support for waste management at source to enable management of kitchen/ organic waste and promote utilization of Natural Source of Energy in the form of Biogas and provide hygienic, sustainable method of disposal and to reduce the use of fossil fuel/LPG for cooking purpose. During the year 2025-26 (up to December, 2025) 49 beneficiaries benefited from the scheme.

SEWERAGE AND INFRASTRUCTURAL DEVELOPMENT CORPORATION OF GOA LTD. (SIDCGL)

In order to crack down illegal discharge of sewage in isolated locations / fields and water bodies, **Uniform Colour Coding** has been implemented for all Sewage Tankers in the State. Sewage Tankers are Mustard Yellow Colour and Treated Sewage Tankers are Green. This helps in easy identification of tankers and reporting of any illegal discharge. Penalties are notified in case of failure in complying of Colour Coding guidelines.

GPS trackers are fitted in Sewage Tankers and a **Centralized Command Centre** has been set up and shall be commissioned for tracking and monitoring. The Command Centre shall be linked to traffic Department to have swift action on violators. Penalties are notified and in case of violations license of sewage tanker shall be suspended with levy of penalty.

In a combined effort with the PWD, SIDCGL has released **16985 Sewage Connections** as in January, 2026, connecting 48112 units, including individual houses, flats, shops, hospitals, schools and commercial establishments etc. The revenue from these connections is collected by respective PWD Water supply Divisions.

Projects Completed

The Corporation has completed the work of laying a 20 km. sewer network for Navelim and its surrounding areas of Talaulim, Sinquetim, Fradelim, Mandopa,

Nagmodem, etc & construction of two Pumping Stations for a cost of ₹ 48.75 crore during Financial Year 2025-26.

Projects ongoing

Under the Sewerage Scheme for Curchorem Municipal Area and its Surrounding areas, with construction of 7.5 MLD STP, a 53 km. Sewer line is laid and 3 Pumping Stations are completed. The work of STP and 2 Pumping Station are in progress. A part of the Project amounting to ₹ 87.41 crore is sanctioned for Financial assistance by the Central Government under **National River Conservation Plan (NRCP)** Scheme on 60:40 basis for the purpose of Pollution abatement and conservation of Zuari River at Curchorem and surrounding areas.

A total of 98 projects at an estimated ₹ 1278.89 crore are currently on-going. The details of the Projects are listed at Annexure No.34.

URBAN DEVELOPMENT

During recent years, urban development in Goa has been shaped by increasing population pressure, seasonal influx of tourists and the need to modernize legacy infrastructure while safeguarding the State's ecological and cultural character. In response, the Department has focused on integrating sustainability principles, climate resilience and inclusive development into urban policies and programmes.

Ease of doing business

Under the Compliance Reduction and Building Permits, the following Reforms are implemented from Financial Year 2024-2025 :

Construction Licenses & Occupancies

The Government of Goa, in alignment with the Compliance Reduction and Deregulation 2025 reforms initiated by the Government of India to enhance transparency and streamline regulatory procedures, the Construction Licenses and Occupancy Certificates can now be issued on the basis of the Technical Clearance Certificate or Completion Order issued by the third party professionals viz. Notary Architects/Engineers. The approvals shall be granted in accordance with Section 184 and Section 188 of the Municipal Act, 1968.

Construction License & Occupancy Certificates shall be issued within 15 days respectively from the date of submission of the applications subject to the compliance of the prevailing rules.

Trade License

Trade License shall be issued within 24 hours from the date of on line submission of application.

Achievements

Sewerage & Water Management

Over 29.2 km of sewerage network has been upgraded across Panaji, including 956 new manholes, with advanced technologies. Flood mitigation efforts at Mala and St. Inez enabled the pumping of 2 lakh cubic metres of floodwater during extreme rainfall events and the desilting of 75,000 cubic metres from St. Inez Creek have been implemented respectively. These interventions have significantly reduced urban flooding risks.

24x7 Water Supply & SCADA

A pilot smart water metering project has been implemented with 3,088 smart water mtr., reducing Non-Revenue Water from 61.09% to 14.48% in a chosen District Metering Area (DMA). Leak detection measures saved 19.28 million litres of water, translating into ₹ 32 lakh in cost savings, while improving billing transparency and service reliability.

Sustainable Mobility & E-Transport

Panaji's electric public transport system operates 48 e-buses, recording a peak monthly ridership of 2.24 lakh passengers and achieving a reduction of 66.5 tonnes of CO₂ emissions per month. Smart roads, universal walkways, pedestrian projects and EV charging stations are reinforcing low-carbon mobility and walkability across the city.

Green Spaces & Environmental Sustainability

More than 1,000 trees across 50,000+ sq. m. have been planted and geo-tagged, covering 50+ native species, alongside the development of mangrove boardwalks and the city's largest pedestrian green spine. 26 green spaces are supplied with treated wastewater from the Tonca STP, potentially saving approximately ₹ 26.00 lakh per month in freshwater costs.

Solid Waste Management & Circular Economy

Panaji has transitioned to 16-way waste segregation at colony level, addressing tourism-driven waste spikes where 78% of waste is commercial. A total of 24,494 tonnes of waste has been scientifically managed, including 6,089 tonnes recycled and 2,187 tonnes processed through biodigesters, contributing to greenhouse gas reduction and improved public health outcomes.

Smart Governance & Safety

Panaji is set to significantly expand its advanced 16-way waste segregation model, currently implemented in 33 colonies, eventually scaling it up to 240 housing

colonies to strengthen solid waste management and promote sustainable urban living. The model, led by Imagine Panaji Smart City Development Limited (IPSCDL) and the Corporation of the City of Panaji (CCP) and supported by civic agencies, organizes household waste into 16 distinct categories at the source, improving recycling efficiency, reducing landfill pressure and fostering environmental awareness among residents.

AMRUT 2.0 Mission

The Goa State Urban Development Agency under the aegis of Department of Urban Development are sanctioned 30 projects in 6 Urban Local Bodies (ULBs) namely Valpoi, Sanquelim, Bicholim, Mapusa, Margao & Curchorem-Cacora amounting to ₹ 184.41 crore which are at various stages of implementation & are targeted to be completed by Mission end period i.e. 30.09.2026. The details of 30 projects under AMRUT are listed at Annexure 35.

The development of Park near Rotary Club Primary School, Bicholim, including O&M of 5 years under AMRUT 2.0 Mission has been completed. The Project was implemented under AMRUT 2.0 Mission Green spaces development/Parks component by GSUDA at an expenditure of ₹ 1.83 crore.

Deendayal Jan Aajivika Yojana-(Shehari) (DJAY-S)

The Deen Dayal Antyodaya Yojana-National Urban Livelihoods Mission (DAY-NULM) launched by the Ministry of Housing and Urban Affairs (MoHUA), Government of India which ended in September, 2024 has been re-launched as the Deendayal Jan Aajivika Yojana-(Shehari) (DJAY-S). The aim of this scheme is to promote and enhance livelihood opportunities for the urban poor, including the vulnerable occupational groups such as construction workers, transportation workers, gig workers, care workers, waste workers and domestic workers. The scheme is in progress on pilot basis.

PM Street Vendors Atma Nirbhar Nidhi (PMSVANidhi)

The PMSVANidhi, a flagship scheme of the Ministry of Housing & Urban Affairs (MoHUA) for providing affordable working capital loan up to ₹ 50,000/- to Street Vendors initially launched from July, 2020 to December, 2024 to resume their livelihoods that had been adversely affected due to COVID-19 lockdown, it has been re-launched in September, 2025 till March, 2030.

Street Vendors will be eligible for collateral free working capital term loan in three tranches:

- i. 1st tranche loan of up to ₹ 15,000 to be repaid in 12 months,
- ii. 2nd tranche loan of up to ₹ 25,000 to be repaid in 18 months and

iii. 3rd tranche loan of up to ₹ 50,000 to be repaid in 36 months

The vendors, availing loan under the scheme, are eligible to get an interest subsidy at 7% per annum. The interest subsidy amount will be credited into the borrower’s account quarterly.

The number of Street Vendors who availed loans during the period from 2020-21 to 2025-26 is detailed in Table No. 11.19

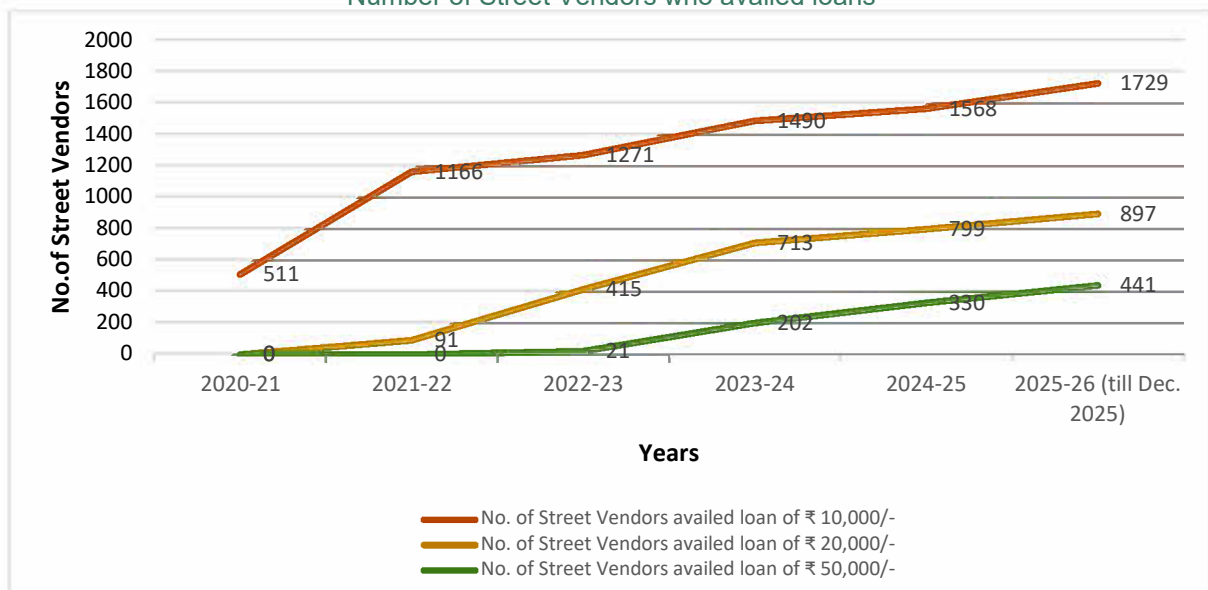
Table No. 11.19
Number of Street Vendors who availed loans

Year	No. of Street Vendors availed loan of ₹ 10,000/- (₹ 15,000/ from Sept, 25 till Dec, 25)	No. of Street Vendors availed loan of ₹ 20,000/- (₹ 25,000/ from Sept, 25 till Dec, 25)	No. of Street Vendors availed loan of ₹ 50,000/-
(1)	(2)	(3)	(4)
2020-21	511	nil	nil
2021-22	1166	91	nil
2022-23	1271	415	21
2023-24	1490	713	202
2024-25	1568	799	330
2025-26 (till Dec. 2025)	1729	897	441

Source: Department of Urban Development

The following Chart No. 11.1 clearly depicts the growth across the three loan categories over the years reflecting increasing confidence among street vendors in availing formal credit through the Government.

Chart No. 11.1
Number of Street Vendors who availed loans



Source: Department of Urban Development

Scheme of Shelters for urban homeless under DAY-NULM

Goa State Urban Livelihood Mission (GSULM) and El Shaddai Charitable Trust has entered into an MoU on 1st July, 2025 to provide accommodation facilities for the identified urban homeless men in the shelter home of El Shaddai at Mapusa as per the Scheme of Shelters for Urban Homeless. The identified urban homeless men are placed in the shelter home after police verification. The routine medical check-ups of the inmates are being carried out every month.

Financial Assistance to ULBs

The Department provides financial assistance to all ULBs for expenditure towards completed works under the Integrated Development of Municipal Towns (IDMT) Scheme and Grant in Aid for various Developmental works, Solid Waste Management Grants, Salary Grants, Scheduled Caste - Scheduled Tribes & Special Grants. The year-wise assistance to ULBs is given in Table No. 11.20

Table No. 11.20
Financial Assistance under IDMT Scheme

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Financial Assistance (₹ in lakh)	1882.49	4075.07	4920.35	2892.64	4828.44	3541.84
GIA (₹ in lakh)	2419.04	4139.5	19675.68	31637.77	5428.42	2858.55

Source: Department of Urban Development

Goa Real Estate Regulatory Authority (GRERA)

Real Estate Projects and Agents are registered under the Goa Real Estate Regulatory Authority as per the Real Estate (Regulation and Development) Act, 2016. The number of Projects and Agents registered under GRERA and revenue generated through fees for Registration of Projects, Agents and Complaints (RERA) is given in Table No. 11.21

Table No. 11.21
Number of Projects and Agents Registered and Revenue Generated under GRERA

Year	Projects Registered	Agents Registered	Revenue Generated (in lakh)
(1)	(2)	(3)	(4)
2020-21	121	85	110.23
2021-22	174	62	167.73
2022-23	240	108	178.51
2023-24	154	118	233.07
2024-25	152	146	279.98
2025-26 (till Dec. 2025)	116	74	148.09

Source: Department of Urban Development

Projects Completed

During Financial Year 2025-26, 19 infrastructural projects related to construction, reconstruction, renovation & repair, beautification and various developmental works have been completed for a total expenditure of ₹ 93.12 crore, the most significant project being the Rejuvenation of Campal area of Panaji City as Green Spaces with Recreation Centre and Facility for Smart Parking carried out at a total expenditure of ₹ 28.85 crore. The projects completed during the Financial Year 2025-26 (up to December, 2025) are given in Annexure 36.

On-going Projects

Currently 23 infrastructural Projects including Construction of Commercial Complex at Baina and Reconstruction of old existing Municipal building at Curchorem, are in progress. The total cost of the 23 projects is estimated at around ₹ 146.77 crore. The details are given in Annexure 37.

Awards

Under the Swachha Survekshan Awards SS2025, the Corporation of City of Panaji has been Ranked 1st as Swachh Sheher while the Sankhali Municipal Council was awarded Promising Swachh Sheher of Goa by the Ministry of Housing and Urban Affairs (MoHUA).

Awards declared during the Swachhata Hi Seva Campaign September – October, 2025 are given in Table No. 11.22

Table No. 11.22
Awards declared during Swachhata Hi Seva Campaign September – October, 2025

Award	Urban Local Body (ULB)
(1)	(2)
Best ULB in Overall Cleanliness	Corporation of the City of Panaji and Curchorem
Best ULB in Advocacy	Quepem and Sakhali
Best Cleanliness Target Unit Transformed	Mormugao and Mapusa
Best Clean Green Utsav	Quepem and Ponda
Best Safai Mitra Suraksha Shivar	Cuncolim and Valpoi
Best Ward and Ward Councillor	Bicholim: Shri Vijaykumar Natekar, Ward No.01 Margao: Shri Damodar Shirodkar, Ward No.21
Best SBM Coordinator	Quepem: Shri Akash Naik Mormugao: Smt. Tanya Sharma

Source: Department of Urban Development

Saptah Mini Mela

The Department organized a Saptah Mini Mela from 30th July to 05th August, 2025 providing a platform wherein the urban Self Help Groups (SHGs) can market their goods and services in an organized manner. 50 SHGs participated in the Mela.

Safai Apnao Bimaari Bhagao (SABB) campaign

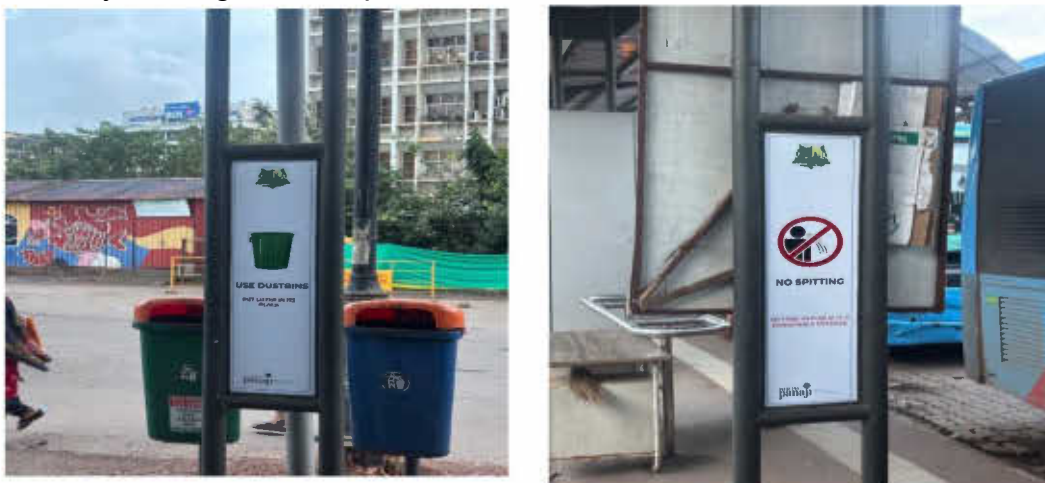
To create awareness among school students about vector-borne and water-borne diseases under the Safai Apnao Bimaari Bhagao (SABB) campaign, awareness sessions were conducted in schools during the month of July, 2025 with a participation of over 250 students. Interactive talks led by a Health Officer, supported by nurses and healthcare staff, Live demonstrations on hand-washing techniques and disease prevention, Focus on identification, causes and prevention of vector-borne diseases, open Q&A sessions addressing students' general health and hygiene queries were conducted in coordination with Corporation of the City of Panaji (CCP) and the Urban Health Centre.



Promoting Health and hygiene through school awareness sessions

CSR Initiatives

To promote responsible public behaviour and environmental sustainability by discouraging the use of single-use plastics, spitting and littering in public spaces, while encouraging cleanliness, hygiene and civic responsibility among commuters and the general public the Imagine Panaji Smart City Development Limited (IPSCDL) conducted a Public Awareness Campaign through Stickers at Bus Stands. The initiative helped reinforce key messages on cleanliness, hygiene and environmental responsibility at a high-footfall public location.



Research and Development

GIS - Based Utility Mapping of Sewerage Network Mapping in Panaji City

Under the Digital Interventions for Improved Governance initiative of SASCI 2025–26, IPSCDL has undertaken GIS-based Utility Mapping through Intellis Engineering Services Pvt. Ltd., to develop a comprehensive geospatial database for urban utilities. IPSCDL possesses digitized data for the water supply and storm-water drainage networks, which are actively used for planning and operations. The data has been submitted/ uploaded on SASCI portal and on PM GATI SHAKTI portal.

Digital Twin Model of Panaji

The Panaji Digital Twin Model is a Web-GIS platform developed by Imagine Panaji Smart City Development Limited under the Digital Interventions for Improved Governance initiative of SASCI 2025–26, to facilitate the visualization and management of high-precision geospatial data for Goa's capital. The system provides a centralized interface with three core viewing modes: 2D map using Open Layers for planning, a 2.5D perspective using Map Libre for building context and an advanced 3D point cloud viewer powered by Potree for detailed inspection.

Concept Plan for Revitalizing the Central Business District / Historic Core of Panaji City under the SASCI (Special Assistance to States for Capital Investment) scheme 2025 –2026.

The revitalization of Panaji's Central Business District and Historic Core under SASCI 2025–26 focuses on upgrading roads, drainage, utilities and mobility infrastructure while addressing traffic, parking and pedestrian safety, with emphasis on universal and PWD-compliant accessibility. A heritage-sensitive approach is adopted to preserve the character of Fontainhas and Mala areas while enhancing public spaces, tourism amenities, wayfinding and sanitation.

Neighbourhood Improvement Plan for Panaji City - Aivao, Caranzalem, Panaji, Goa.

The projects are proposed under the SASCI 2025–26 scheme as part of the Neighbourhood Improvement Plan for Panaji City, focusing on local economic revitalization in Aivao–Caranzalem. It includes road and lane redevelopment, utility relocation, water body restoration, public space enhancement and livelihood-supporting facilities. All required project details and data have been uploaded on the SASCI portal as per scheme guidelines.

Preparation of Storm Water Drainage Plan for Panaji City under the Reform – Creation of Sponge Cities of SASCI 2025-26

The project will significantly reduce instances of urban flooding and water logging by improving the efficiency of the storm-water drainage network and restoring natural water bodies. It will enhance public safety, protect critical infrastructure and private property and reduce maintenance and emergency response costs. The interventions will also strengthen climate resilience and support sustainable urban development by integrating environmentally sensitive solutions.

Acts & Rules

Construction and Demolition Waste Management Rules, 2025

The Construction and Demolition Waste Management Rules, 2025 has been issued to supersede 2016 rules and enhance recycling and accountability in Construction & Demolition (C&D) waste and shall come into effect from 1st April, 2026.

Solid Waste Management Rules, 2026 (SWM Rules, 2026)

The new & updated Solid Waste Management Rules, 2026 (SWM Rules, 2026) will be made fully effective from 1st April, 2026 to enhance recycling and accountability in Solid Waste Management and for stricter compliance for bulk generators and ULB oversight.

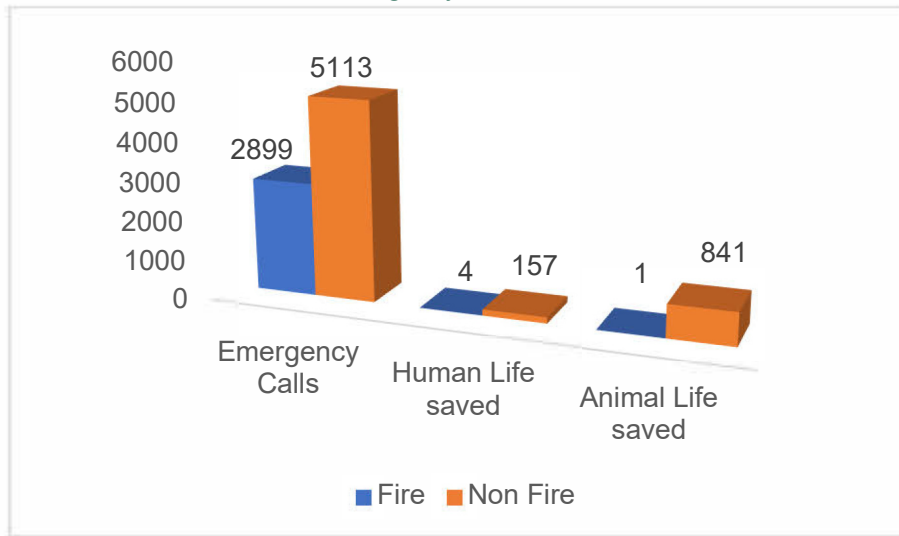
FIRE & EMERGENCY SERVICES

The Department's vision is to raise the level of Prevention and Preparedness to minimize loss of life and property in the State from fire and non-fire emergencies and to inculcate safety consciousness among the public.

During the Year 2025, the Department attended to 2889 Fire Emergency Calls and 5113 Non-Fire Emergency Calls. 4 human lives and 1 animal life were saved from fires while 157 human lives and 841 animal lives were saved from other accidents. Due to prompt efforts of the Department, property worth ₹ 66.21 crore was saved.

The Chart No. 11.2 highlights Department's consistent efforts to raise Prevention and Preparedness, aimed at minimizing the loss of life and property in the State during fire and non-fire emergencies.

Chart No. 11.2
Number of Emergency Calls and Lives Saved



Source : Fire & Emergency Services

The Department has enrolled 400 Aapda Mitra /Aapda Sakhi (Community Volunteers in Disaster Response) for the State of Goa as per the Memorandum of Understanding (MoU) signed between the Government of Goa and the National Disaster Management Authority. All the 400 Aapda Mitra/Aapda Sakhi has been trained in handling various types of Disasters. Emergency Response kits have been distributed to all the Aapda Mitra/Aapda Sakhi volunteers and all the volunteers are insured as per the norms.

Ease of Doing Business

Digitalisation of Fire Services under e-District Mission Mode Project

As part of its IT-enabled governance initiatives, the Directorate, in association with Goa Electronics Limited, has implemented end-to-end online delivery of key fire safety services under the e-District Mission Mode Project through the Goa Online portal (www.goaonline.gov.in). The services available online include:

- ✓ Empanelment of third-party agencies for inspection and approval.
- ✓ Application for Initial Fire Safety No Objection Certificate (NOC).
- ✓ Application for Final Fire Safety NOC.
- ✓ Application for Renewal of Fire Safety NOC.
- ✓ Application for Fire / Incident Report.

Applicants are required to mandatorily register on the portal, submit applications online, upload prescribed documents and pay applicable fees digitally. The system enables automated acknowledgements, real-time status tracking, online compliance submissions and issuance of e-signed certificates, thereby eliminating the need for physical visits and ensuring transparency and predictability in service delivery.

Regulatory Reforms to Enhance Fire Safety Compliance

The Directorate has issued two important notifications, aimed at balancing safety requirements with ease of compliance.

I. **Extension of Validity of Fire Safety No Objection Certificates (NOCs):**

To reduce repetitive procedural requirements and facilitate business continuity, the validity of Fire Safety NOCs has been extended: Fire Safety NOCs are now valid for five years, instead of one year, for both low-risk and high-risk buildings.

II. **Guidelines for Licensing and Regulation of Fire Safety Agencies:**

The Government of Goa has also notified comprehensive guidelines for the empanelment, licensing and regulation of fire safety agencies, covering entities engaged in:

- ✓ Third-party fire safety audits
- ✓ Installation and maintenance of fire protection systems
- ✓ Certification of fire safety compliance

Expansion & Modernization of Fire Services

The 15th Finance Commission under the Scheme Expansion & Modernization of Fire Services has sanctioned ₹ 42.16 crore (₹ 31.50 crore as Central share and ₹ 10.66 crore as State share). The Department has set up new Fire Stations at Pernem, Dharbandora, Old Goa and Canacona; purchased modern Fire Fighting equipment; strengthened State Headquarter and Urban Fire Station; strengthened State centres & conducted Capacity Building, from the fund.

On-going Infrastructure Projects

The construction of Fire Stations at Vasco and Bicholim are under way for a total estimated cost of ₹ 29.18 crore. The work is likely to be completed in the Financial Year 2026-27.

A newly constructed Fire Station at Valpoi, equipped with modern amenities, was inaugurated on 11th February, 2026. The building is equipped with a spacious appliance bay, modern control room, duty office, reception area, administrative office, conference room, training classroom, rest rooms for lady and gent fire fighters, a dedicated gymnasium, pantry rooms and other essential facilities. These amenities are expected to enhance operational efficiency while ensuring improved working and living conditions.



Revenue Receipts

During the Financial Year 2025-26 (till December, 2025), the Department has collected a total revenue of ₹ 111.36 lakh, comprising of Licensing fees amounting to ₹ 75.06 lakh and Miscellaneous receipts of ₹ 36.30 lakh.

PUBLIC WORKS DEPARTMENT (PWD)

Public Works Department is entrusted with upkeep, repair and maintenance of all heritage structures, Government Buildings, Government Quarters located in the entire State with works to be taken up by the Department. The Department has made notable progress in enhancing the educational infrastructure in North and South Goa.

Some of the major initiatives undertaken during financial year 2025-26 :

- **Structural Audit** of 20 Old Government Buildings & 19 Buildings of Historic & Aesthetic Importance in Goa.
- Construction & Installation of various items for 24 Government Buildings to create **Barrier – free environment for Persons with Disabilities**. Ramps, handrails, signage, navigation aids and other necessary features are being incorporated as per accessibility norms to ensure safe, convenient and independent access for all citizens.

The Department has made notable progress in enhancing the educational infrastructure through:

- **Roofs repair of 578** Government Schools and Government Buildings. Government Primary Schools have been provided with new roofing sheets including structural works. These improvements have strengthened the safety and usability of school buildings, thereby providing favourable atmosphere for teaching and learning.

- Providing **Water purifier** of 25 litres per hour capacity including 5 years maintenance warranty for 400 schools across Goa amounting to ₹ 643.10 lakh.
- **Supply of essential furniture** to Government schools in all 12 Talukas of Goa. Around 3800 benches and desks have been provided to enhance classroom facilities and ensure greater comfort for students. The total expenditure sanctioned amount is ₹ 5.01 crore.
- **45 Government Primary Schools have been made accessible** by providing ramps, hand rails & PWD toilets. These schools also serve as Polling Booths during Assembly & other elections.

During the Financial Year 2026-27, the Department will be taking up the task of making 200 Government schools physically accessible to persons with disabilities (PwD).

Projects Completed

The Government has completed major works in structural repairs, restoration, roofing and construction amounting to ₹ 38.12 crore during Financial Year 2025-26 (till 31st Dec 2025).

- Interior works of Directorate of Social Welfare at Building “B” of Goa Housing Board, New Market complex at Porvorim Goa at the cost of ₹ 1.27 crore.
- Structural repairs based on structural Audit for District Institute of Education and Training (D.I.E.T.) Building at Porvorim at the cost of ₹ 1.30 crore.
- Repairs/Restoration of Annex Building, Renovation of Toilets & other miscellaneous works at Pharmacy College at the cost of ₹ 4.41 crore.
- Replacement of asbestos sheets of main building of Goa College of Pharmacy Panaji at the cost of ₹ 1.98 crore.
- Covering of open terraces with Galvalium roofing sheets at main and Annexe building of Govt. Polytechnic Panaji at the cost of ₹ 2.12 crore.
- Proposed Police Housing at Altinho Panaji (Phase I) (Civil & Electrical) at the cost of ₹ 23.33 crore.
- Supply, Installation & commissioning of G+1 MRL 13 passenger lift (3 Nos) at ESG complex Panaji at the cost of ₹ 2.14 crore.
- Accessibility Retrofitting for Barrier free Building at ESG Complex Panaji at the cost of ₹ 1.57 crore.

The newly constructed Veterinary Hospital for Animal Husbandry and Veterinary Services at Sonsodo, Raia at a cost of ₹ 5.12 crore was inaugurated on 10th November, 2025.

Projects Ongoing

Currently there are 42 ongoing projects worth ₹ 243.97 crore. The Projects are given in Annexure No. 38.

- The construction of Community Hall cum Administrative Complex at Village Panchayat Rachol under Adivasi Vikas Yojana Scheme in Curtorim Constituency is already 92% completed for a cost of ₹ 2.34 crore.
- Numerous works in respect to the proposed College of Veterinary Science and Animal Husbandry at Curti Ponda amounting to an estimated cost of ₹ 13.93 crore are at different stages of completion and shall be ready in 2026.
- Construction of the Divisional Office building of the Department at St. Inez at the cost of ₹ 32.64 crore is 90% completed.
- The proposed Police Housing building at Altinho is at the initial stage of construction for an estimated cost of ₹ 30.73 crore.

Revenue Generated

The Departments earns revenue from the reservations at Circuit House, rent, housing, sale of Tender Forms, other receipts and royalty. With the creation of a separate Department for Drinking Water, there has been a drastic drop in revenue collection during Financial Year 2025-26. The year wise revenue generated is provided in Table No.11.23

Table No.11.23
Revenue generated

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (till Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue Generated (₹ in crore)	166.00	256.71	266.51	249.98	233.81	15.55

Source: Public Works Department

Ek Ped Maa Ke Naam 2.0

As a part of government initiatives under "EK PED MAA KE NAAM 2.0", plantation of trees and shrubs was carried out along selected stretches on National Highways to support the government's broader vision of environmental protection, green cover enhancement and sustainable development.

The project which has been carried out at a cost of ₹ 51.87 lakh has enhanced the aesthetic look of the National Highway stretches.

Roads and Bridges

The National Highways and roads wing of Public Works Department is responsible for maintenance & management of 6300 kms. of roads in the State which include

National Highways, State Highways, Major District Roads, Other District Roads and Village Roads in addition to all the Bridges in the State of Goa.

Currently there are 17 on-going Projects costing a total of ₹ 1200.70 crore the details are given at Annexure No.39. The Major Ongoing Projects are :

- Construction of six lane Elevated Corridor from Sangolda Junction to Majestic Hotel Porvorim including approaches on NH-66.
- Construction of Flyover at Dhargal on NH-66.
- Construction of vehicular underpass at Naibag on NH-66.
- Construction of vehicular underpass at Peddem on NH-66.
- Construction of Foot Over Bridge near Holy Shrine, Bambolim on NH 66.
- Construction of our lane Assonora Bypass along SH-1 of 2.92 kilometres length on Engineering, Procurement and Construction (EPC) Mode.

GOA STATE INFRASTRUCTURE DEVELOPMENT CORPORATION LTD. (GSIDC)

The Goa State Infrastructure Development Corporation (GSIDC) is a government-owned Special Purpose Vehicle (SPV) established to accelerate infrastructure development across the State. It is responsible for executing projects such as roads, bridges, flyovers, bus terminals, hospitals, office complexes and tourism facilities, with the goal of modernizing Goa's infrastructure and delivering projects efficiently.

During the Financial Year 2025-26, 14 Projects related to demolition & reconstruction, repairs, upgradation, etc. amounting to a total cost of ₹ 148.21 crore, were completed by GSIDC. The details of the Projects are given at Annexure No. 40. Currently, the works related to 31 Projects amounting to a total of ₹ 673.67 crore are in progress. The details may be seen at Annexure 41.

GOA INDUSTRIAL DEVELOPMENT CORPORATION (GIDC)

Industrial estates experience constant movement of heavy commercial vehicles, container trucks and machinery transport vehicles. Over time, conventional bituminous roads deteriorate under such heavy axle loads, leading to potholes, surface cracks, rutting and require frequent maintenance. To address these challenges and ensure long-term performance, White Topping technology—cement concrete overlay over existing pavement has been adopted.

The total length of roads taken up under this project across all the industrial estates is approximately 18 kms. and is given at Table No. 11.24 with the overall estimated cost of the upgradation works being around ₹ 50.00 crore. This investment demonstrates a strong commitment toward strengthening core industrial

infrastructure and ensuring the long-term durability and serviceability of the road network within these estates.



Table No. 11.24
Industrial Estates wise road length

Industrial Estate	Length of Roads (Approx.)
(1)	(2)
Verna Industrial Estate	4.5 km
Pilerne Industrial Estate	4.1 km
Margao Industrial Estate	2.0 km
Honda Industrial Estate	1.0 km
Bethora Industrial Estate	2.0 km
Cuncolim Industrial Estate	3.1 km
Kakoda Industrial Estate	1.2 km

Source: Goa Industrial Development Corporation (GIDC)

PUBLIC PRIVATE PARTNERSHIP (PPP)

The Department aims to accelerate infrastructure development in the State by leveraging private sector participation in the delivery of public assets and services. The Department's vision is to enable high-quality, efficient and affordable infrastructure through structured long-term partnerships that optimally allocate risks between the public and private sectors. By adopting innovative financing and implementation models, the Department seeks to supplement public resources, enhance service delivery and ensure value for public money while supporting the State's overall economic growth.

A number of PPP projects are in the process of initiation, including development of a Convention Centre at Dona Paula in Build, Finance, Operate and Transfer (DBFOT) basis, the redevelopment of the Sanjivani Sahakari Sakhar Karkhana Ltd. at Dayanandnagar and the redevelopment of the Fish Hatchery at Benaulim into a state-of-the-art Multispecies Marine Fish Hatchery. These projects will not only boost

our economic landscape but will also serve as a testament to our unwavering commitment to providing the best for our citizens.

During the financial year 2025–26, up to December, 2025, a total of 79 projects worth ₹ 967.70 crore have already been completed, while 378 projects worth ₹7699.96 crore are currently at various stages of execution. These projects span across vital sectors such as roads, buildings, water supply, electricity and sanitation, reflecting a clear commitment to growth and improved public services.

The Government is building modern infrastructure—new flyovers, bridges and better city facilities that improve health, transport and public services. These efforts are creating a stronger, more connected and forward-looking Goa.

CHAPTER 12

SCIENCE AND TECHNOLOGY AND ENVIRONMENT

The Government is continuously promoting and popularizing science and innovation among the community through scientific exhibitions, seminars, workshops, fairs, projects, awareness drives and other initiatives aimed at inspiring excellence in science, technology and innovation, while remaining equally committed to the scientific treatment and disposal of all types of waste.

The Government has entrusted the Goa Waste Management Corporation (GWMC), as a Special Purpose Vehicle, with the responsibility of planning, developing, operating and facilitating scientific waste management systems across the State, with a vision to achieve a clean, healthy and waste-free Goa through integrated, sustainable and environmentally compliant practices. In recognition of its impactful initiatives, GWMC has been honoured with the prestigious SKOCH Award in the sanitation and waste management category.

Achievements, 2025-26 (up to December, 2025)

- A total Grant-in-aid of ₹ 56.06 lakh was released to educational institutions, NGOs, research institutions, autonomous bodies, universities and individual researchers for organizing science exhibitions, workshops, seminars, science awareness programme and undertaking research projects to promote and popularize science and technology in the State
- Grants amounting to ₹ 14.99 lakh have been released to the Association of Friends of Astronomy to conduct various annual astronomy programmes for students and the public at the Public Astronomical Observatory (PAO), Panaji, as well as at its other PAO branches across the State.
- Grant-in-Aid of ₹ 40.00 lakh has been released to the Goa State Innovation Council (GSInC) to support the functioning of its Secretariat at the Don Bosco College of Engineering, Fatorda and to carry out its annual activities.
- Travel grants are being provided to faculty members from various colleges, Goa University, Research Institutions and individual researchers in the field of science and technology to attend conferences and workshops in India and abroad for presenting their research papers and posters. Two beneficiaries received a total Grant-in-Aid of ₹ 2.10 lakh.
- The 7th edition of the Manohar Parrikar Vidnyan Mahotsav 2025 was held on 18th December, 2025 across nine venues, with live streaming hosted from National Institute of Oceanography (NIO), Dona Paula. Over 4,300 students participated in the programme from across the State. Eminent scientists and researchers of international repute delivered engaging lectures on climate change, energy,

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medical science and emerging technologies, fostering scientific curiosity and innovation among young learners.

- Dr. Sai Gautam Gopalakrishnan, Associate Professor, Department of Materials Engineering, Indian Institute of Science (IISc), Bengaluru, has been conferred with the **7th Manohar Parrikar Yuva Scientist Award**, in recognition of his exceptional contributions to Materials Science and Engineering research.



Manohar Parrikar Yuva Scientist Award 2025



Manohar Parrikar Vidnyan Mahotsav 2025

- The National Space Day was observed during the first fortnight of August, 2025 in all schools across the State, with competitions held at the district level for High schools, Higher secondary schools, basic Science colleges and engineering colleges. However, the main State-level event was organized after National Space Day, featuring competitions for college students and a popular lecture on space science delivered by an eminent ISRO scientist from Bangalore.

Achievements under Goa State Council for Science & Technology (GSCST)

- Five new Geographical Indication (GI) namely, Goa Hilario Mango (Manghillar Mango), Taleigao Vayingim (Taleigao Brinjal), Korgut Rice, Goa Cashew Apple and Goa Mussarat Mango have been published in GI registry dated 29/08/2025.
- GI applications for Goa Brass & Copper Crafts and Goa Agarache Meeth has been filed by the Council in August, 2025.
- Patent Information Centre facilitated examination of five GI applications filed earlier for Goa Kunbi Saree and fabrics, Goa sausages, Goa Ghumat, Goa Kaavi Art and Goan Dodol in April, 2025 with the GI office and the examination report is awaited.
- GSCST participated in the thematic project competitions held from August to November 2025 to identify projects for the Viksit Bharat Young Leaders Dialogue (VBYLD). The Council selected 10 best innovative projects for further representation.
- The Mission Life program was successfully implemented across the State from April to November, 2025. Key activities included Mission Life pledges, nature trails and campaigns such as promoting Green/Eco Ganesh idols, recycling old clothes, “Wealth out of Waste” exhibitions, plastic-free initiatives and beach cleanliness drives for school eco clubs statewide.

SCIENCE & TECHNOLOGY AND ENVIRONMENT

- The National Nature Camping Program (NNCP) for the eco clubs in the State was implemented by GSCST from November, 2025 to February, 2026, during which 50 nature camps were successfully organized.
- Sustainable Lifestyle Capacity Building Workshops were organized for teachers under the Ministry of Environment, Forest and Climate Change (MoEFCC) Environment Education Program (EEP) in the State, training over 200 eco-club teachers in sustainability during July and August, 2025.
- GSCST was awarded third place in the Best Performing Implementing Agency Award among all States in India for its successful implementation of the Environment Education Programme.
- The Eco Club of Mae Dos Pobres High School, Nuvem, mentored by GSCST, was recognized as the 2nd Best Eco Club in the country at the Annual Meet of MoEFCC, Government of India.
- GSCST is inspiring the next generation of innovators in the State through initiatives such as the Green School Audit, Green Olympiad, Wipro Earthian 2025, Taluka-level science quizzes, National Ayurveda Day, Eco Hackathon and other national observances. These programme spark curiosity, transform local challenges into scientific adventures and nurture a future where innovation meets responsibility.

GOA WASTE MANAGEMENT CORPORATION (GWMC)

The GWMC has empaneled reputed and experienced waste management agencies/contractors to tackle the critical challenge of waste collection and handling across the State. These agencies manage comprehensive waste operations, including manpower deployment, supply of consumables, systematic segregation, proper disposal, elimination of blackspots and regular reporting, with the goal of achieving 100% area coverage and ensuring a cleaner, healthier environment for all residents.

Several common integrated waste treatment facilities are currently operational in the State. The Integrated Solid Waste Management Facility at Saligao, North Goa, operational since 2016, scientifically treats 250 tons of waste daily, generating approximately 28,000 units of electricity and 7–8 tons of compost per day. Similarly, the Integrated Solid Waste Management Facility at Cacora, South Goa, operational since May 2022, treats 100 tons of waste daily, producing nearly 10,000 units of electricity and 2–3 tons of compost per day.

From April, 2025 to November, 2025, a total of 59,689 tons of waste was treated at the Saligao facility, while 20,978 tons of waste treated at the Cacora facility. During the same period, 5.54 lakh units of electricity were generated from wet waste through biomethanation at Saligao, while 3.32 lakh units were generated at Cacora. In addition, rooftop solar installations generated 1.65 lakh units of electricity at Saligao and 2.39 lakh units at Cacora.



Integrated Solid Waste Management Facility at Saligao



Integrated Solid Waste Management Facility at Cacora

The Common Biomedical Waste Treatment Facility at Kundaim IDC, Ponda, scientifically treats approximately 4–5 tonnes of biomedical waste per day generated by over 1,700 healthcare units across the State. From April to November, 2025, the facility treated a total of 1,050 tonnes of biomedical waste.

The Common Hazardous Waste Treatment, Storage and Disposal Facility at Pissurlem comprises a secured landfill with a capacity of 25,000 tonnes per annum and an incineration facility with a capacity of 1.5 tonnes per hour, ensuring safe and scientific disposal of hazardous waste. Inaugurated on 14th August, 2025, the facility has treated 14,206 tonnes of hazardous waste up to December, 2025.



Common Biomedical Waste Treatment Facility at Kundaim



Common Hazardous Waste Treatment, Storage and Disposal Facility at Pissurle

During 2025-26 (up to December 2025), 840 tons of waste were collected from National and State Highways and 1,134 tons of waste from beaches across the State. Further, the Government has initiated the development of a Centre of Excellence for training and capacity building of Urban Local Bodies and other local bodies in effective waste management.

In order to expedite the condemnation process, the Government organized four Vehicle Scrap Melas during 2025-26 for the disposal of scrap vehicles belonging to

various Government Departments and autonomous bodies in the State. A total of 438 vehicles were disposed off through these events, generating revenue of ₹ 2.70 crore.



Vehicle Scrap Melas for the condemnation of Government scrap vehicles

In Phase I, a total of 4,52,939 m³ of waste was remediated and 77,304 m² of land was reclaimed from 11 legacy dumpsites up to December, 2025.



Remediation of legacy dumpsites
Before After

Under the Swachhata Hi Seva Campaign, the Corporation conducted 74 cleanliness and awareness activities across the State over a two-week period during 2025-26, reinforcing public participation and commitment to maintaining cleanliness.

Goa State Innovation Council (GSInC)

A total of 125 sessions were successfully conducted by GSInC across various innovation-driven initiatives, reaching 11,877 participants during 2025-26 (up to December 2025). Details of initiatives are given in Table No. 12.1.

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Table No. 12.1
Achievements under Goa State Innovation Council

Sr. No.	Initiatives	No. of Events	No. of Beneficiaries
(1)	(2)	(3)	(4)
1	Bootcamps on Innovation, Creativity & Prototyping in Colleges	16	1,399
2	Sensitization Workshop on Innovation, Creativity & Prototyping in Schools	49	5,365
3	Prototyping Workshops on Think, Design & Prototype	45	1,555
4	Faculty Development Program (FDP) on Innovation, Creativity & Prototyping	1	25
5	Panel Discussion on Industry Institute Interaction	1	110
6	Risk Capital Session on Venture Capital	3	220
7	INEX 2023	3	2,000
8	IPR Sessions	4	90
9	Goa's Developer's Summit	1	800
10	MPVM + Seva Pakwada Ideathon	2	313

Source: Department of Science and Technology and Waste Management

These initiatives aimed to foster innovation, creativity, prototyping skills, intellectual property awareness and understanding of risk capital, while also strengthening industry–academia collaboration. Platforms such as INEX and the Goa Developers' Summit facilitated wide outreach and ecosystem networking. Collectively, these efforts reflect a strong and sustained commitment to building an innovation-driven culture across institutions, schools and the broader ecosystem in Goa.

GSIInC highlights its significant role in promoting innovation and entrepreneurship in Goa. Key achievements include supporting 72 prototypes, mentoring 106 projects, conducting 727 workshops and training over 58,900 participants. Additionally, 1,532 new ideas and 102 startups were registered on the Virtual Innovation Register, reflecting GSIInC's efforts to strengthen the State's innovation ecosystem. The details are given in Table No. 12.2.

Table No. 12.2
Overall Report of GSIInC

Sr. No.	Initiatives of GSIInC	No. of Beneficiaries
(1)	(2)	(3)
1	Provisional Patent	20
2	Prototypes Supported	72
3	Projects Mentored	106
4	Workshops Conducted	727
5	Workshops conducted at Prototyping Lab	290
6	Participants trained at Prototyping Lab	10,462
7	Total participants trained (Students, Startups, Innovators, Faculty, MSME, Industry, etc)	58,927
8	New Ideas registered on Virtual Innovation Register	1532
9	Startups registered on Virtual Innovation Register	102

Source: Department of Science and Technology and Waste Management

Provisional Patent Grant

Under this scheme, an applicant is eligible for financial support of up to ₹ 10,000 for filing a provisional patent application through the designated patent agents or firms. During 2025-26 (up to December, 2025), a total of 20 beneficiaries have availed this support.

The patent applications cover a wide range of innovative solutions across healthcare, assistive devices, agriculture, sustainable materials, construction and technology as below.

- Device for a blind person to detect obstacles
- System for IV drips
- Electrical all-terrain vehicle
- Manufacturing of laterite bricks
- System for IV drips
- Design intervention
- Paper bag that can carry up to 10 kilos
- Life Saving temperature regulating machine
- Cake making and baking using 3D Printing
- Development of Green Composite from Cashew Nut Shell Oil
- Automated robots for neural Kissan
- Balanced piezoelectric microphone with phantom-powered preamplifier
- Smart Saline
- Design and Development of Drone for Coconut Harvesting
- Development of Natural fiber composite material
- Composite material design for Construction brick and block
- Portable Cataract Detection and Grading System
- Design of Biomass for Construction
- Tag making machine
- AI powered video cloning system
- Design and development of device to mitigate ventilator shortages during Neonatal Resuscitation
- Real time AI Based Voice Correction System for Cerebral Palsy

FOREST

The Government has been highly proactive in forest and wildlife conservation, undertaking several initiatives to promote wildlife and eco-tourism. These efforts aim to provide people with opportunities to observe and appreciate the rich biodiversity and scenic beauty of the State's forests, while fostering awareness and support for environmental preservation.

Nature Education and Ecotourism in Protected Areas

Nature Interpretation Centres and Ecotourism Complexes are being strengthened in the State's forests to promote public awareness and provide nature and environmental education, while involving local communities to enhance their livelihoods. During 2025-26, monsoon tourism has been further encouraged through the opening of the Dudhsagar Waterfall trek, with trekkers engaged from villages bordering the Bhagwan Mahaveer Wildlife Sanctuary and National Park, Mollem. This initiative not only enhances visitor experiences but also creates meaningful employment opportunities for local youth.

During 2025-26 (up to December 2025), approximately 1,58,127 tourists visited National Parks and Wildlife Sanctuaries, generating ₹ 434.41 lakh in revenue through eco-tourism and allied activities. Additionally, ₹ 50.46 lakh was generated from the sale of forest produce during the same period.

Tree plantation for qualitative improvement of Forests

A total of 508 hectares of plantation has been carried out under the Compensatory Afforestation Scheme and Assisted Natural Regeneration in the degraded forests of Goa during 2025-26 up to December, 2025



Tree plantation under Compensatory Afforestation Scheme



Plantation drive under "Ek Ped Maa Ke Naam" campaign

Plantation Campaigns

The "EK PED MAA KE NAAM" campaign primarily focuses on promoting plantation activities among schools and students. During 2025-26 (up to October 2025), a total of 2,19,941 saplings were planted.

In addition, the Forest Department, in collaboration with the Department of Urban Development, has launched an initiative to create Urban Forests across municipal areas in Goa. This effort aims to develop green spaces or "Green Lungs" within city areas to reduce rising temperatures, improve air quality, enhance biodiversity and provide shaded and healthy spaces for the public.

Celebration of Wildlife week

The 74th Wildlife Week was celebrated to raise awareness about the protection and conservation of wildlife. Activities included student competitions, visits of Divyangjan students to Bondla Zoo and nature trails for college students guided by eminent naturalists.

A seminar on “Wildlife Health and One-Health” was also organized for college students and Bondla Zoo staff to enhance knowledge on wildlife conservation and health management.

Celebration of Vanmahotsava

Vanmahotsava plantation and awareness programme were organized across various parts of the State from July to September, 2025. Tree saplings, including ornamental and medicinal varieties, were distributed free of cost and a range of activities were conducted to raise awareness among local communities about the importance of forest and ecological conservation.



‘Vanmahotsava’ plantation and awareness programmes



Celebration of Bird Festival

Celebration of Bird Festival

The 9th Edition of the Goa Bird Festival was held at Mhadei Wildlife Sanctuary to promote awareness about bird conservation, educate the public on the ecological significance of birds and encourage active participation in preserving Goa’s biodiversity. The festival provided a valuable opportunity for students, researchers, nature enthusiasts and the general public to learn about the rich diversity of bird species and gain practical knowledge on conservation and ecological balance.

Soil and Water conservation measures

Loose boulder check dams and Gabion Check dam: To improve the water regime and soil fertility in forests and surrounding areas, a total of 37,135 staggered contour soil trenches have been dug within notified forest areas, significantly reducing the risk of soil erosion. Additionally, loose boulder check dams and gabion check dams—effective in conserving soil and water by slowing runoff and retaining water—were constructed on a trial basis in Assordem, Shirsoddem and Patval in Sattari Taluka. Similar structures are being developed in Mannem Village (Canacona Taluka), Padi Village (Quepem Taluka) and Shivdem (Dharbandora Taluka) to strengthen soil and water conservation efforts across the State.

Cement mortar check dams: In degraded areas with wider spans, cement mortar check dams were constructed based on site suitability, incorporating site-specific measures to slow water flow and prevent changes in water courses. These interventions, implemented at Shivdem and Sancordem in Dharbandora Taluka, along with retaining walls, have proven effective in conserving soil and moisture, reducing the speed of heavy water flow and enhancing water retention in the affected areas.



Loose boulder check dams and
Gabion Check dam



Cement mortar check dams

Water retaining sunken ponds: In order to provide water to the wild animals and also for water retention/percolation sunken ponds were constructed at suitable sites, using the locally available material and as per the assessment of the water and moisture quantity which could be retained and percolated.



Retaining Walls



Water Retaining Sunken Pond

Rescues/Helplines

The Goa Forest Department has launched a toll-free number 1926, operational across the State for effective wildlife rescue operations. A 24x7 control room has been established to respond promptly to wildlife emergencies and combat wildfires, ensuring faster government response. Rescue squads and centers have been set up at Campal, Margao, Ponda and Cotigao to assist wild animals under distress and address human–animal conflicts.

Goa Cashew Fest

The Goa Cashew Fest 2025 was organized to promote the cashew and tourism industries in the State and to bring together stakeholders from the cashew sector to exchange ideas and explore growth opportunities. The festival featured technical sessions on technology transfer to enhance cashew production, raise awareness about the health and nutritional benefits of cashew products and provide insights into farming practices and market potential.



INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATION (ITE &C)

The Government is committed to transforming governance through the adoption of integrated digital systems and citizen-centric initiatives. The primary objective is to ensure convenient, transparent and time-bound delivery of Government-to-Citizen (G2C) services via a single-window access mechanism. To achieve this, the State is developing a robust e-Governance framework supported by secure infrastructure, reliable network connectivity and advanced data management systems.

Simultaneously, Goa is fostering an enabling environment for IT industries and start-ups, while promoting digital literacy and awareness across all sections of society. Collectively, these initiatives aim to bridge the digital divide, empower citizens and position Goa as a leading hub of innovation and technology.

The Department of Information Technology, Electronics & Communications (ITE&C) was recognized as the Best Performer in developing a strong startup ecosystem during the 5th edition of the States Startup Ecosystem Ranking, organized by the Department for Promotion of Industry and Internal Trade (DPIIT) on the occasion of the 10th National Startup Day celebrations held on 16th January, 2026 at Bharat Mandapam, New Delhi.

Goa is currently home to 735 startups registered with DPIIT, including 348 women-led enterprises, reflecting the State's commitment to inclusive and diverse entrepreneurship. To support early-stage enterprises, 62 startups have received assistance under the Seed Capital Fund Scheme, including 10 startups approved during 2025-26 (up to December 2025).

To further strengthen the innovation ecosystem, the Government has entered into an MoU with Maker's Asylum Foundation for the establishment of a Design Village in Goa to promote design-led entrepreneurship, innovation and skill development in alignment with the Goa Startup Policy, 2025. Additionally, an MoU with Starlink India has been

signed to explore satellite-based connectivity for enhancing digital infrastructure and high-speed internet access.

Furthermore, an MoU with Sarla Aviation Pvt. Ltd. has been signed to establish an Advanced Design and Development Centre and facilitate the phased integration of VTOL systems, promoting sustainable aerial mobility in the State.

Goa AI Mission

Emphasising its commitment to evolving technologies and strategic and visionary governance, Goa made its presence felt at the India AI Impact Summit 2026, organized by the Ministry of Electronics and Information Technology (MeitY), Government of India, at Bharat Mandapam, New Delhi held from 16th to 20th February, 2026. The State highlighted its AI initiatives and affirmed its commitment to building ethical and scalable AI solutions at the summit that benefit citizens and enable startups to innovate reliably.

Five innovative startups from Goa exhibited at the Summit demonstrating AI applications across sectors, highlighting the series of Goa's growing innovative ecosystem.

Under the Goa AI Mission 2027, the State has launched initiatives like the AI for Governance & Social Impact workshop, an AI Hackathon and a new AI Chatbot on Goa Online Portal. These efforts have highlighted Goa's approach to leverage AI not merely as a high-tech development, but as a tool to improve public service delivery, augment transparency, empower startups and create sustainable economic growth.

Mahila Digital Sashaktikaran Yojana

The Mahila Digital Sashaktikaran Yojana was launched on 17th February, 2026. The initiative focuses on digital literacy and cyber awareness for women, enabling them to confidently use technology in their daily lives. This scheme has been launched to empower Goan Women with the skills and confidence to excel in the digital economy, fostering employment, entrepreneurship and improved access to public services.

Free Laptops to meritorious students belonging to Schedule Tribes (ST) and Schedule Caste (SC) Communities

Under the scheme, eligible meritorious ST and SC students were identified and provided laptops to support their education and skill development. During 2025-26, 92 Scheduled Tribe and 19 Scheduled Caste meritorious students received laptops for the academic year 2024-25.

Digital connectivity

The Public Wi-Fi Hotspot Project has been launched at over 135 locations across the State as a key digital initiative, aimed at strengthening public internet infrastructure and promoting digital inclusion. Additionally, 30 new 4G BSNL towers have been installed to enhance mobile network coverage across Goa.

ENVIRONMENT AND CLIMATE CHANGE

The Government is actively working to conserve the environment and control pollution through targeted programmes and research collaborations with educational institutions, NGOs and research organizations. A draft Zonal Master Plan for Ecologically Sensitive Areas around wildlife-protected lands has been prepared and will be notified soon, reflecting the State's commitment to sustainable development and biodiversity protection.

The Government has signed MoUs with M/s Bisleri International Pvt. Ltd., Goa Shipyard Ltd., M/s Paradeep Phosphates Ltd. and United Breweries, in collaboration with NGOs such as the Mineral Foundation of Goa and Sampurn(e)arth Foundation, to enhance waste management and sustainability in the State. These partnerships focus on plastic waste management, material recovery facility (MRF) operations and the strengthening of recycling infrastructure.

World Environment Day

World Environment Day was celebrated at Goa Science Centre, Miramar during the third week of June, 2025, with activities including a poster competition for children, quizzes and presentations of best practices by industries and local bodies. The event was organized in collaboration with the Goa Coastal Zone Management Authority, Goa State Environmental Impact Assessment Authority and the Goa State Pollution Control Board.

Wetlands

A complete consultative and transparent process is followed for the identification and notification of wetlands in the State. As of 18th November, 2025, a total of 25 wetlands have been notified under the Wetlands (Conservation and Management) Rules, 2017. Other identified wetlands are currently under process for notification.

National-level Air-quality Monitoring Programme (NAMP)

Under the National-level Air Quality Monitoring Programme (NAMP), the Goa State Pollution Control Board (GSPCB) has established 19 manual and 2 continuous Ambient Air Quality Monitoring (AAQM) stations across industrial, urban and residential areas to ensure industrial compliance and reduce air pollution.

The Board has also conducted surveillance at 119 water quality locations in rivers, lakes and coastal waters across Goa. Additionally, GSPCB evaluates the performance of industrial and commercial Effluent Treatment Plants (ETPs) and Sewage Treatment Plants (STPs) to prevent the discharge of untreated wastewater into the environment.

National Accreditation

The GSPCB laboratory has been accredited by the National Accreditation Board for Testing and Calibration Laboratories (NABL) under ISO 17025:2017 for testing over 350 environmental parameters. Additionally, the laboratory is certified under the Integrated Management System standards of ISO 14001:2015, ISO 9001:2015 and ISO 45001:2018, reflecting its commitment to quality, environmental management and occupational health and safety.

Real-time Noise Monitoring

The Government has established real-time noise monitoring at 12 locations, including popular tourist areas such as Ashvem-Pernem, Calangute-Bardez, Baga-Bardez, Anjuna-Bardez, Candoim-Bardez, Arambol-Pernem, Mandrem-Pernem, Morjim-Pernem, Colva-Salcette, Cavelossim-Salcette and Benaulim-Salcette. In addition, the preparation of a State-wide noise map with live data display at the GSPCB is underway. This study, is being developed in collaboration with the Central Road Research Institute (CRRRI), to identify noise hotspots and implement measures for their mitigation.

Shram Shakti se Jal Samrudhi

The Government, in collaboration with local communities and voluntary organizations, has launched the project “Shram Shakti se Jal Samrudhi” for the restoration and management of waterbodies in the State. This initiative encourages public participation in conserving waterbodies and their associated ecosystems, which are rich in natural resources, using wise and cost-effective methods. Under this project, the Goa State Water Agency (GSWA) has supported and financially aided the restoration of two waterbodies in two talukas, while restoration of additional waterbodies is currently in progress.

LiFE (Lifestyle for Environment)

Under the directives of Mission LiFE, awareness drives, beach cleaning campaigns and a cycle rally were organised to promote sustainable lifestyles and encourage active participation in environmental conservation.

Plantation and planter’s project

The Goa State Biodiversity Board (GSBB) has undertaken various plantations under its plantation scheme along with farmers and other organizations. Plantations were carried out at Verna (50 mango saplings), Chicalim (30 coconut saplings) and an additional site in Verna (03 mango saplings and 02 coconut saplings). Also, periodic monitoring of these sites is being carried out to assess plant growth, survivability and overall progress.

Deposit Refund Scheme (DRS)

In order to maximise the reuse and recycling of packing waste, the Government is planning to implement Deposit Refund Scheme (DRS) in the State from 1st April, 2026. Under this scheme, consumers required to pay a refundable deposit when purchasing products such as pet bottles, glass bottles (alcoholic and non-alcoholic), metal cans including aluminium and Multi layered packaging. The deposit will be returned to consumers when the used packaging is returned through Reverse Vending Machines (RVMs).

CHAPTER 13

SOCIAL SECTOR

DIRECTORATE OF HEALTH SERVICES

Health is an integral part of the overall development journey. The State's Health Services ensure that every national and State initiative reaches the common citizen directly. As a result, Goa is well-positioned to deliver a comprehensive, collaborative and inclusive healthcare system that serves the well-being of its people.

National Ayush Mission

During the year 2025, National Accreditation Board for Hospitals & Healthcare Providers, (NABH), New Delhi has certified 14 AYUSH Health and Wellness centres (HWC) in the State. The performance of AYUSH Mission during 2025-26 up to December, 2025 is given below.

- Turnout at AYUSH Dispensaries : 131961 beneficiaries
- OPD Footfall at AYUSH HWCs : 198857 beneficiaries
- Non-communicable diseases (NCD) screening at AYUSH HWCs : 79423 (Diabetes Mellitus (DM), Hypertension (HTN))
- Yoga Sessions conducted : 7786

Goa Mediclaim Scheme

Under Goa Mediclaim scheme, financial assistance is provided to every permanent resident of the State availing super specialty treatment that is not available in the Government Hospitals. Around 310 patients have been benefitted incurring an expenditure of ₹ 2.52 crore during 2025-26 (up to December, 2025).

Deen Dayal Swasthya Seva Yojana (DDSSY)

DDSSY is a health insurance that provides cashless benefits to the resident population of Goa. It covers 447 medical procedures. A total of 45 Private Hospitals and 11 Government Hospitals in Goa, 18 Private Hospitals outside Goa have been empanelled under the scheme. Total active cards for the year 2025-26 are 179767 and 9689 beneficiaries have taken benefit of the scheme up to December, 2025 incurring an expenditure amounting to ₹ 37.26 crore.

TB Mukta Bharat Abhiyan (National Tuberculosis Elimination Programme (NTEP))

- The incidence rate of TB in the State has declined by 46% from 215 per lakh population in 2015 to 117 in the year 2025.

- The State has achieved 103% (1855/1800) of TB Notification Targets during the year 2025.
- TB Screening in Community is being carried out with the help of Handheld X-ray machine during House-to-House screening for TB.
- 12 Panchayats have been declared TB free during the year 2024. For the year 2025, 144 Panchayats have TB notification of less than 1 TB case per 1000 population, 118 Panchayats have Presumptive TB Examination Rate of more than 30 per 1000 population.
- Infection Control Kits are provided to reduce spread of TB in the community.
- Free rapid diagnostic tests and free treatment services are provided to TB patients in private sector.

The performance of NTEP for the period 2020-2025 is given at Table No. 13.1

Table No 13.1
Performance of NTEP at a Glance

Indicators	2020	2021	2022	2023	2024	2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
State TB Score	72	74	74	88	92	-
Total TB Notification	52%	63%	83%	94%	103%	103%
	1660	2009	2003	2063	2064	1860
Target Total	3200	3200	2400	2200	2000	1800
Notification Public	55%	68%	86%	102%	93%	98%
Achieved- public	1323	1629	1589	1728	1579	1524
Target – public	2400	2400	1850	1700	1700	1550
Notification Private	41%	48%	75%	65%	161%	134%
Achieved Private	326	380	414	335	485	336
Target Private	800	800	550	500	300	250
Presumptive TB exam. Rate (per 100,000 pop)	836	868	1316	1920	2161	3158
% of TB patients tested for rifampicin (UDST)	75%	73%	71%	75%	93%	95%
TB patients with known HIV status	95.3% (1554/1629)	93.2% (1892/2029)	90.2% (1781/1974)	75%	96%	96%

Source: Directorate of Health Services

Ayushman Bharat Digital Mission (ABDM-GOA)

The Ayushman Bharat Digital Mission (ABDM) aims to develop the integrated digital health infrastructure of the country. It will bridge the existing gap amongst different stakeholders of the Healthcare ecosystem through digital highways.

The building blocks of ABDM are as follows: -

- **Ayushman Bharat Health Account (ABHA):** An individual/citizen/patient is provided with a randomly generated 14-digit number which is known as ABHA. This number is used for the purpose of unique identification of a person in the digital health ecosystem. 9,47,753 ABHA has been created in the State as on January, 2026.

- **Health Professional Registry (HPR):** Healthcare Professionals Registry is a comprehensive repository of healthcare professionals involved in the delivery of healthcare services across all systems of medicine, both modern and traditional. These include doctors of all systems of medicine, nurses, paramedics and other healthcare professionals. 3449 Health Professionals have been registered under HPR in the State as on January, 2026.
- **Health Facility Registry (HFR):** The Health Facility Registry (HFR) is a comprehensive repository of health facilities which include hospitals, clinics, diagnostic laboratories and imaging centres, pharmacies, blood banks, etc., across different systems of medicine. Altogether, 1055 Health Facilities have been registered under HFR in the State as on January, 2026.
- **Health records linked:** - A total of 4,84,105 health records have been linked as on January, 2026.

National Vector Borne Disease Control Programme (NVBDCP)

Malaria: During 2025-26, up to December, 2025, a total of 3,45,370 patients have been screened for Malaria and no malarial death has been reported. The State is in Category I as the API (Annual Parasite Incidence) of the State is less than 1. All 34 Health centres in the State have achieved zero Indigenous transmission for Malaria.

Filaria: After successful implementation of 8 rounds of Mass Drug Administration (MDA) for 8 years (2004-2011) and with a coverage more than 85% and microfilaria rate <1%, the State is awaiting elimination of filarial certificate from Government of India.

Dengue Fever/Chikungunya/Japanese Encephalitis: During the year 2025-26, up to December, 2025, 82 confirmed cases of Dengue and 2 confirmed cases of Chikungunya have been reported. No case of Japanese Encephalitis (JE) has been reported during the said period. Also no deaths were reported due to Dengue and Chikungunya.

National Programme for Control of Blindness & Visual Impairment (NPCB & VI)

Cataract operations are conducted regularly at Goa Medical College, North Goa District Hospital, Hospicio Hospital, Margao and Sub District Hospital, Ponda. Intraocular Lens (IOL) / drugs/consumables and spectacles are provided free of cost to the patients. The cataract operations have been performed during the year 2025-26, (up to December 2026) are 18607.

Screening and providing free spectacles to old person is a component of Programme Implementation Plan under NPCB & VI. During the year 2025-26, (up to December 2025) 1815 old persons were provided with free glasses. Camps on annual schedules were held at various PHCs/CHCs and preference in operations were given to these

patients. IOL and drugs were provided free of cost. During the year 2025-26, (up to December 2025) a total of 199 camps have been conducted wherein 9029 patients were screened. During the camps, 1175 cataract cases were detected and 1648 glasses were prescribed. As a part of CSR activity, Rotary Club of Panaji Rivera through Jollyboard Limited has provided Phaco emulsification machine at South Goa District Hospital to provide upgraded ophthalmic service.

Under School Health Programme, detection and correction of refractive error for Primary and Secondary School Students is carried out by specialist & trained technicians and free spectacles are provided. The performance under the school health programme for the period 2021-22 to 2025-26, up to December, 2025 is given at Table No. 13.2.

Table No: 13.2
Performance under School Health Programme

Year	Number of Schools Visited	Children Screened	Detected With Refractive Errors	No. of Children provided free spectacles
(1)	(2)	(3)	(4)	(5)
2021-22	29	2928	261	81
2022-23	183	14968	938	597
2023-24	288	23009	1669	982
2024-25	387	30495	1394	1279
2025-26 (up to December 2025)	175	13128	886	872

Source: Directorate of Health Services

Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (AB-PMJAY)

The scheme is implemented through 26 empanelled hospitals, including 23 public and 3 Private Hospitals so as to provide health cover of up to ₹ 5.00 lakh per family per year for secondary and tertiary care hospitalization to eligible households identified through Socio Economic and Caste Census (SECC) 2011. During the year 2025-26, (up to December 2025), 9588 Ayushman Cards have been generated and cumulatively 1,00,509 Ayushman Cards are registered in the State.

National Iodine Deficiency Disorders Control Programme (NIDDCP)

NIDDCP is implemented in order to prevent, control and eliminate iodine deficiency disorders in Goa. The performance of NIDDCP during 2025-26, (up to December 2025) is given at Table No. 13.3

Table No: 13.3
Testing done under NIDDCP

Item	Household testing with salt testing kits	Laboratory testing by titration method
(1)	(2)	(3)
No. of Salt samples tested	27247	670
Adequately iodized	27056	670
Inadequately iodized	191	0

Source: Directorate of Health Services

Environment & Pollution Control Wing

The Government has a State-owned full-fledged laboratory that caters to the needs of Public, Industries, Central/Sate Government agencies and Institutions for conducting all the desired tests on water, etc. for physical, chemical and bacteriological parameters. 12,511 Water samples were analysed during the period 2020-21 to 2025-26, (up to December 2025).

PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)

PM-ABHIM aims to support States and UTs to develop a robust health system to respond to future pandemics. Under the scheme, the work of establishing two 50 bedded Critical Care Block, one each at South Goa District Hospital and Goa Medical College, Bambolim and two Integrated Public Health Laboratories, one each at North Goa and South Goa District Hospital has been initiated.

Goa State Aids Control Society (GSACS)

Goa State AIDS Control Society, under National AIDS Control Programme Phase-V is a Central Sector Scheme, fully funded by the Government of India which aims to reduce annual new HIV infections and AIDS-related mortalities by 80% by 2025-26 from the baseline value of 2010. The details of HIV testing for the period 2021-2025 is given at Table No 13.4.

Table No.13.4
Details of HIV testing for the period 2021-2025

Indicators	2021	2022	2023	2024	2025
(1)	(2)	(3)	(4)	(5)	(6)
Number of persons tested	93312	119949	149238	153690	152074
HIV positive cases detected	234	257	272	251	270
HIV positive person Started on ART	230	250	269	244	261
HIV + pregnant ladies	11	15	10	5	9
HIV + pregnant ladies started on ART	11	15	10	5	8

Source: Directorate of Health Services

As seen in the above table, the number of persons tested for HIV increased from 93,312 in 2021 to 1,52,074 in 2025. The number of HIV positive cases detected remained relatively stable, ranging between 234 and 272 cases annually.

Antiretroviral therapy (ART) initiation among detected HIV-positive individuals has been consistently high. ART coverage ranged from 97% to 99%, demonstrating strong linkage to care and effective treatment systems. 29 Deaths due to HIV-AIDS were reported during the year 2025.

State Family Welfare Bureau (SFWB)

New Born Screening

New born babies are screened for inborn errors of metabolism and congenital disorder for the following six conditions:- CAH-17 hydroxy progesterone (17OHP) levels, Congenital Primary Hypothyroidism- TSH Levels, G6PD Deficiency, Cystic Fibrosis, Galactosemia and Biotinidase deficiency. During the year 2025-26, (up to December 2025, 7372 babies have been screened for inborn errors of metabolism and congenital defects). The details of New Born screening during 2020-21 to 2025-26, up to December, 2025 is given at Table No. 13.5.

Table No: 13.5
New Born screening

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No. of Beneficiaries	8737	8359	10496	10441	9661	7372

Source: Directorate of Health Services

Medical Genetic Unit

Medical Genetic Unit conducts genetic counselling of prospective parents, regarding inheritable genetic disorders and helping them to make informed decision about parenthood. The samples collected are sent to “Centre for DNA Fingerprinting and Diagnostics, Hyderabad” for testing. During the year 2025-26, (up to December 2025) 504 patients have been screened for Genetic Disorder.

Janani Suraksha Yojana (JSY)

Under the scheme, in order to promote institutional deliveries, women belonging to BPL/SC, ST communities who have delivered in Government institutions are given monetary benefit of ₹ 700/- for rural areas and ₹ 600/- for urban areas. The performance under JSY from 2020-21 to 2025-26, up to December, 2025 is given in Table No. 13.6.

Table No.: 13.6
Achievements under JSY

Year-Wise	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 till Dec 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No. of Beneficiaries under JSY	292	80	285	372	465	220

Source: Directorate of Health Services

Non Communicable Disease Control Programme (NCDC)

STEMI Goa Project

Government of Goa is implementing the ST Elevation Myocardial Infarction (STEMI) – Goa Project since December, 2018 in order to reduce premature mortality from non-communicable diseases by one-third through adopting advanced health practices and modern technology. Currently there are 20 spokes and 4 hubs under this project. Hub and Spoke model are done to ensure patient reaches the nearest Hub Centre in shortest possible time within the “golden hour” and gets diagnosed using Tele-ECG and thrombolysed for STEMI. A total of 760 patients have been thrombolysed during the year 2025-26, (up to December 2025).

Early detection of Lung Cancer Project

Early detection of lung cancer project aims to increase survival rates by screening and early detection of lung diseases through AI interpretation of digital chest X-ray and follow-up chest scans. During the year 2025-26, (up to December 2025), 45,440 screening were done and 12 positive cases were detected.

Swasth Mahila Swasth Goa Project

The project was launched on 26th Oct 2021 with an aim to screen one lakh women for Breast Cancer over a period of two years in Goa. The target was successfully achieved by screening 1,11,980 women for breast cancer with 58 Confirmed cases of breast cancer in March, 2024. The programme had a great impact at the community level leading to the extension of the project till December, 2025. In the second phase 46,756 women are screened, out of which 12 are diagnosed with breast cancer.

Goa Stroke Programme

The programme ensures timely stroke diagnosis and prompt treatment. Both the District Hospitals acting as Spokes and Goa Medical College and Hospital acting as Hub are equipped with CT scan facilities wherein patients presenting with warning signs of stroke are shifted directly to District Hospitals by 108 ambulances. 22 Acute Ischemic Stroke Cases have been thrombolysed during the year 2025-26 (up to December 2025).

National Tobacco Control Programme (NTCP)

There are 2 Tobacco Cessation Centres (TCC) functional in the State of Goa. The patients are provided with counselling and pharmacological therapy in these TCC. A total of 7582 patients are under treatment in these centres as on December, 2025.

Changing Diabetes Barometer (CDB) project

The project was relaunched in 2018 wherein Goa was one the first State to provide free insulin to patients at various Government facilities. Under this project, 15

Community Diabetes Centers (CDC) are providing services such as diabetes counseling, complication screening, Diabetes diet advice, screening and referrals. Up to January, 2026, around 3,67,775 diabetes patients have been counseled at these CDC centers.

Teleconsultation Services

The Telemedicine service is provided through National eSanjeevani telemedicine system at Ayushman Arogya Mandir (AAM) with an aim to deliver services to remote and underserved areas.

The e-Sanjeevani OPD platform has been operational in the State since July 2020. Teleconsultation services are rendered by Medical Officers at primary health facilities from Monday to Saturday between 2.30 pm to 4.30 pm. As of 5th February, 2026, 2193 teleconsultations have been conducted through the e-Sanjeevani OPD.

Additionally, teleconsultation services have been extended from Community Health Officers (CHOs), primarily Staff Nurses to Medical Officers posted at Ayushman Arogya Mandir (AAM). As of 5th February, 2026, 2688 teleconsultations have been conducted.

National Programme for Palliative Care (NPPC)

Goa has become a model State in implementing comprehensive palliative care under the National Programme for Palliative Care (NPPC) through collaboration between the Directorate of Health Services, Cipla Foundation and partners like Novi Survat since January, 2023. With the launch of the Goa State Palliative Care Policy in 2025, Goa became the fifth State in India with a State-Specific Palliative Care policy. The programme has served over 17,000 patients, including 2,000 children, through hospital, community and home-based care across 114 Ayushman Arogya Mandir (AAM) Centres as an expanded health care package providing comprehensive health care at the door step of the patients through Community Health Officers.

National Mental Health Programme (NMHP)

The Implementation of evidence-based facility and community interventions to reduce the treatment gap for depression, (IMPRESS) Programme aims to improve access to mental health care across Goa by integrating depression care at the level of Ayushman Arogya Mandir (AAM). Trained healthcare workers deliver behavioural activation interventions, an evidence-based psychosocial treatment under the AAM initiative. 1,68,886 beneficiaries have been screened for depression using the Patient Health Questionnaire (PHQ) up to December, 2025.

Panchakarma unit at South Goa District Hospital, Margao has been set up under National AYUSH Mission through AYUSH Mental Health Care Programme to prioritize the mental well being of Goans. This unit provides Panchkarma therapy, Aroma

Therapy and Music Therapy for management of stress, anxiety, insomnia and other mental ailments. 2609 patients have been treated during April, 2025 to October, 2025.

Tele-Manas

Tele Mental Health Assistance and Networking Across States (Tele-MANAS) is a Revolutionary digital mental health service connecting distressed individuals with mental health professionals on a 24x7 basis. It is available in multiple languages on the toll-free number 1800-891-4416. Since inception i.e. from 15th May, 2023 up to December, 2025, 26050 calls have been attended under the TELE MANAS helpline.

Chronic Obstructive Pulmonary Diseases (COPD)

Chronic Obstructive Pulmonary Disease (COPD) is included for screening in the State of Goa since September, 2023 under the “National Program for the prevention of Non-Communicable Disease”. Since inception till January, 2026 1,27,246 patients have been screened for Chronic Obstructive Pulmonary Disease (COPD).

Non-Alcoholic Fatty Liver Diseases (NAFLD) / Nash

Under this programme since inception (September 2023) till January, 2026, 70306 patients have been screened for Non-alcoholic fatty Liver Diseases (NAFLD).

Pradhan Mantri National Dialysis Programme (PMNDP)

The Program aims at providing affordable dialysis services. Dialysis services in State of Goa are functional in Public Private Partnership (PPP) mode with Apex Kidney care Pvt Ltd. Managing these services. There are 16 centres providing dialysis services under Directorate of Health Services. All the medications required for dialysis patients is provided free of cost. A total of 1,08,532 dialysis sessions have been conducted from April, 2025 to January, 2026.

National Programme for Prevention & Control of Deafness (NPPCD)

Hearing loss is the most common sensory deficit in humans today. As per NSSO survey, currently there are 291 persons per one lakh population who are suffering from severe to profound hearing loss (NSSO, 2001). Of these, a large percentage is children between the ages of 0 to 14 years. With such a large number of hearing impaired young Indians, it amounts to a severe loss of productivity, both physical and economic. An even larger percentage of our population suffers from milder degrees of hearing loss and unilateral (one sided) hearing loss. During the year 2025-26 up to 26th February, 2026, 331 patients have been benefitted under the programme.

Digital Programable hearing aids

The Government in collaboration with Dmello Telepower Pvt. Ltd. and Colorcon Asia Pvt.Ltd. a key CSR partner have acquired 600 state-of-the-art digital programmable hearing aids supplied by Oticon (Denmark). More than 400 hearing aids have been distributed to beneficiaries.

National Programme for Health Care of Elderly (NPHCE):

The National Programme for the Health Care for the Elderly (NPHCE) is an articulation of the international and national commitments of the Government as envisaged under the UN Convention on the Rights of Persons with Disabilities (UNCRPD), National Policy on Older Persons (NPOP) adopted by the Government of India in 1999 & Section 20 of “The Maintenance and Welfare of Parents and Senior Citizens Act, 2007” dealing with provisions for medical care of Senior Citizen. During the year 2025-26 up to 26th February, 2026, 2,28,319 elderly persons attended OPD services. The performance under NPHCE is given in Table No. 13.7.

Table No.: 13.7
Performance under NPHCE

Care Services provided	Elderly persons attended OPD	Cases admitted in wards	Persons given rehabilitation services	Lab. tests performed on elderly	Elderly persons provided home based care	Cases referred
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2025-2026 (up to February 2026)	228319	11827	7398	143465	470	14195

Source: Directorate of Health Services

EMRI Green Health Services

EMRI Green Health Services operates a robust fleet of 112 vehicles offering free emergency medical services to the community. The fleet consists of 50 Advanced Life Support Ambulances, 10 Cardiac Care Ambulances, 4 Highway Response Ambulances, 4 Neo-Natal Ambulances, 35 Bike Ambulances, 5 Hearse Vans, 4 Drop-back Services for Delivered Mothers and their New-borns. Since its inception, EMRI Green Health Services has responded to 8,75,031 emergencies, saving 68,611 lives and assisting in 2,160 deliveries.

Operational Enhancements:

- Call Centre Efficiency - Emergency calls are assigned to ambulances within 70 seconds
- Call Response Efficiency has improved from 96% to 99%.
- Unattended calls have been reduced from 2% to 0.5% ,
- Average response time is under 12 minutes.
- Ambulance Utilizations has been improved to 5 trips/ambulance daily.

104 Health Helpline

The helpline addresses health-related grievances and shares information on health schemes. 81373 calls have been handled since inception up to December, 2025.

Early Childhood Development-Call Centre (ECD)

The objective towards establishment of ECD by Government is to complement existing initiatives by reaching out to every pregnant women and parents of every child up to

the age of 2 years through ECD call centre. This ECD call centre focuses on the first 1000 days of the child which consist of 270 days during pregnancy and the first 730 days or first 2 years after birth.

During the year 2025-26, up to December, 2025, 9925 calls have been attended with success rate of 58%. The performance of the call centre since inception is presented in Table No. 13.8.

Table No. 13.8
ECD performance report data since inception

Year	Total attempted	Total responded
(1)	(2)	(3)
2023-24	2545	1202
2024-25	7816	4517
2025-26	9925	5716
Grant Total	20286	11435

Source: Directorate of Health Services

GOA MEDICAL COLLEGE

There is increase in intake of PG seats for Super-Specialty courses granted to Goa Medical College for Academic Year 2025-26 by the Medical Assessment & Rating Board (MARB) of National Medical Commission (NMC) as given in Table No. 13.9.

Table No. 13.9
PG seats for Super-Specialty courses

Course name	Approved seats
(1)	(2)
DM - Neurology	2
DM - Cardiology	1

Source: Goa Medical College

GOA DENTAL COLLEGE AND HOSPITAL, BAMBOLIM

During the year 2025-26, (up to December 2025), 12,278 patients have been benefited and 11,550 Outpatient Department (OPD) patients have been treated in the Hospital and Satellite Dental Clinics. During the same period, through the Outreach Programmes, 85 camps have been conducted in which 4891 patients were screened and 870 were treated.

In 2025, 5292 individuals have been examined across all PHC/CHC/ High Schools across the State through treatment camps and 1255 patients have been treated. Also, 2398 patients have benefited through various check-up camps held across the State.

Also, during the year 2025-26 (up to December, 2025), 10,106 patients have availed other health care services at the College such as specialist paediatric healthcare services, routine treatment of children/adolescent dental problems; treatment of dental emergencies; dentistry for individuals with special healthcare needs; Hospital dentistry; Preventive dentistry and Interceptive dentistry. The Department of Public

Health Dentistry and the Department of Oral Medicine and Radiology at Goa Dental College and Hospital have been actively participating in the Cancer Detection Abhiyan. During the period 2025-26 (up to December 2025), 243 patients were screened and 11 were detected as potentially malignant lesions.

Around, 1579 patients have been benefitted from Tobacco cessation counselling and Nicotine replacement therapy conducted under Tobacco Cessation Clinic service during the year 2025-26 up to December, 2025. The 7th Anti-Tobacco film festival was held on 31st May, 2025 to disseminate anti-tobacco messages to the community using films as a mass-communication and awareness-generation tool. This impacted and enhanced the community awareness, engagement and reinforcement of anti-tobacco norms through creative IEC.

The construction of hostel at Goa Dental College and Hospital has been completed at the cost of ₹ 15.48 crore and the same is commissioned on 04/10/2025.

INSTITUTE OF PSYCHIATRY & HUMAN BEHAVIOUR (IPHB)

During 2025-26, up to December, 2025, IPHB has facilitated the issuance of 2,883 UDID cards, 20 ABHA cards and 1,365 disability certificates and provided critical mental health services through 43,470 OPD consultations, 1,052 admissions and 1,073 patient discharges.

Currently, construction of a 100 bedded Hospital, Day Care Centre, Sewage Treatment Plant and New Hostel Block Projects are in progress at IPHB, Bambolim. These projects are likely to get completed during the year 2026-27.

FOOD AND DRUGS ADMINISTRATION

The Government is committed to ensure the availability of safe food and drugs to the general public at large.

During the year 2025-26, up to December, 2025, the Department has undertaken the following initiatives:

- 3320 food manufacturers have been inspected by Food Safety Officers. The details of inspection from 2020-21 to 2025-26 up to December, 2025 is given in Table No. 13.10.

Table No: 13.10
Year wise Number of Inspections conducted

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to December 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No of inspections	2256	2364	4148	4749	4894	3320

Source: Directorate of Food & Drug Administration

- 206 Food License and 2990 Registration Certificates have been issued.
- 1613 samples were analysed in Food laboratory and 1070 samples were analysed in Drugs laboratory, out of which 5 samples did not meet the standard quality.
- The drugs Officers have inspected 131 manufacturing units, 144 wholesale premises and 470 retail sale premises.
- Showcause Notices have been issued to 148 drug selling premises and 8 manufacturing premises. Also warnings have been issued to 80 drug selling premises and 2 manufacturing premises with suspension of license of 16 drug selling premises.

SCHOOL EDUCATION

National Education Policy

The National Education Policy (NEP) 2020 has been implemented in the State with a focus on competency-based education, promoting technology integration in classrooms for personalized and experiential learning. Guided by the vision 'Goa Learns, Goa Leads', the initiative strives to build a progressive, inclusive and future-ready education system in the State, empowering every learner to achieve academic excellence, develop critical life skills and grow into responsible global citizens. The action plan was finalized for implementation of the National Education Policy - 2020 at Baalvatika 3, Grade 3, Grade 6 and Grade 10 during 2025-26.

New India Literacy Programme (NILP).

The State proudly declared itself a "Fully Literate State" marking a transformative milestone under the New India Literacy Programme (NILP). This achievement is not merely a statistical milestone but the culmination of a dedicated, people-powered movement towards universal adult literacy, aligning with NEP 2020 and driven by the ULLAS – Nav Bharat Saksharta Karyakram, implemented by the Goa State Council of Educational Research and Training (GSCERT).

In a commendable community-based approach, 191 Village Panchayats and 13 Municipalities actively participated in the programme. 82 Panchayats have achieved 100% literacy, while 33 Panchayats have a literacy rates between 95% and 99.99%. This collaborative momentum propelled Goa's overall literacy rate to an astounding 99.72%, exceeding the 95% national benchmark to be declared "Fully Literate" by the Ministry of Education.

Goa School Quality Assessment and Accreditation Framework (GSQAAF)

Goa is one of the few States to notify Goa School Quality Assessment and Accreditation Framework (GSQAAF) and establish Goa State School Standards Assessment and Accreditation Authority (GSSSA) to implement GSQAAF. A training

cum Orientation session was organized for Grade 3 Heads of School/In-charge teachers about National Education Policy (NEP) implementation and conducted Foundational Course. The Grade 3 Bridge Course Orientation was conducted on 28th April, 2025 wherein a total of 1090 Teachers were present. Third Batch of Science and Maths teachers completed training at IISC Bangalore. 1351128 free text books were printed and distributed to Government and Govt Aided Schools for Std.I to Std VIth for the year 2025-26. GSCERT organised a State level Seminar to discuss and deliberate on Parak Rashtriya Sarvekshan 2024 results. Also, the Government organised a 4 days Science Drama Festival for 52 Schools at Goa Science Centre, Miramar.

Goa Career Navigator – 2025

The Goa Career Navigator – 2025 is a first-of-its-kind, large-scale and a tech-enabled career counselling initiative launched by GSCERT in collaboration with UNOCUE, a Mumbai-based Edutech career guidance firm. It is aimed at providing structured, scientific and student-centric career guidance to students of Grade 12 across Goa. Students gained clarity on over 150+ career paths through personalized dashboards.

PM e-VIDYA Programme

Under the PM e-VIDYA Programme, the State Government has been allotted 5 DTH TV Channels for grades I to XII. YouTube Links are created and shared for all 5 allotted channels. Creation of Facebook page and Instagram account has been approved and initiated.

Advocacy for these YouTube channels is initiated by sharing QR Codes of all YouTube channels through WhatsApp groups of content creators as per the directives of National Council of Educational Research and Training (NCERT). Schedules of all channel programmes telecasted has been uploaded on GSCERT website on weekly basis.

Chief Minister's Vashistha Guru Puraskar (State Award to Teacher)

Under this Scheme, 10 Teachers have been felicitated each with Merit Certificate, Memento and cash ₹ 1.00 lakh for their exemplary work in the field of education during the year 2025-26 incurring an expenditure of ₹ 12.91 lakh.

National Award for Teacher

Under this Scheme, Shri. Vilas Ramnath Satarkar, Headmaster, Dr. Keshav Balram Hedgewar High School, Cujira was felicitated with the National Award 2025 with Merit Certificate, Silver Medal and cash of Rupees Fifty Thousand for his commitment and providing improved quality of school education to the students.

Mhaji Lab, Bari Lab – The Goa State Best ICT Laboratory awards

Under this scheme, award is given to the school with the best Information and Communication Technology (ICT) Laboratory in Government and Government aided Schools. The scheme aims is to promote the innovative use of ICT infrastructure, proper maintenance and creation of Student Support Technical Clubs (SSTC) to enhance digital skills among the students.

The awards are given to two meritorious ICT laboratories in each District (North & South Goa) based on the category. They are awarded with mementos, certificates and cash award of Rupees two lakh each for “A” category and Rupees three lakh each for “B” category. The schools which have been awarded under the scheme are given in Table No. 13.11.

Table No. 13.11
Award winning schools under Mhaji Lab, Bari Lab

Name of The School	Category	District
(1)	(2)	(3)
St. Aloysius High School, Diwadi, Tiswadi – Goa.	A	North Goa
PM Shri Govt. High School, Morpiria, Quepem – Goa.	A	South Goa
Dnyanprassarak Vidyalaya, Mapusa – Goa.	B	North Goa
Carmel Higher Secondary School Nuvem, Salcete – Goa.	B	South Goa

Source: Directorate of Education

INSPIRE Award – MANAK (Million Minds Augmenting National Aspirations and Knowledge)

Under the Sakura Science High School Program (SSHP), students of Classes X, XI and XII from India are selected to attend the Programme in Japan. 60 students were nominated at Sakura Japan exchange Programme. Mast. Farhaan Rashid Shaikh, a student of Government High School, Ambaulim, Quepem was selected from Goa for his Project “Smart Dustbin” where he was first selected at State level completion organized by GSCERT.

PM Poshan (Mid-day Meal) Scheme

Goa has achieved 100% data entry on the PM POSHAN-MIS web portal. 1209 schools out of 1216 schools have developed Nutrition Gardens with 7 more schools in progress to promote self-sufficiency and improve student nutrition.

Healthier Meals: The State has replaced refined flour (maida) with nutritious dishes like idli, pulao and chapatti benefiting 1.6 lakh students across 1,216 schools.

Partnership with Akshaya Patra: Goa is partnering with Akshaya Patra foundation to supply mid-day meals to students of class IX and X in some Government High Schools on trial basis.

Under PM Poshan, an amount of ₹ 2830.78 lakh has been incurred benefitting 1,61,453 students during the year 2025-26, up to December, 2025.

Goa Samagra Shiksha

Free Uniform

Government is providing free uniforms grant @ ₹ 600 per student for children (All Girls, SC/ST/Boys) studying in Classes I -VIII in Government Schools. The total number of students benefitted are 17725 incurring an expenditure of ₹ 106.35 lakh in 2025-26, up to December, 2025.

Free Text Books

Free text books were supplied to 1,55,407 students from class I to VIII incurring an expenditure of ₹ 483.78 lakh in this financial year up to December, 2025.

Escort Allowance (Pre-Primary, Elementary & Secondary)

In order to facilitate inclusive education in Schools, escort allowance is paid to the students with severe disability. This will help the students to study with the regular students in the school. An amount of ₹ 11.34 lakh has been incurred benefitting 194 students during 2025-26 up to December, 2025.

Transport Allowance (Pre-Primary, Elementary & Secondary)

The State Government provides transport allowances for every CWSN (Children with Special Need) child with severe disability so that they reach school in time. An amount of ₹ 7.02 lakh has been incurred benefitting 92 students during the year 2025-26.

Providing Aids and Appliances (Elementary and Secondary)

The Government provides CWSN student with the requisite aids & appliances that will improve their functioning and act as an assistive service for improved productivity. 25 students have been benefitted incurring an expenditure of ₹ 0.16 lakh.

Stipend for Girls (Pre-Primary, Elementary & Secondary)

Girl students with disabilities have been provided stipend to motivate them to continue their education which helps in retention of the girl student and also helps parents to bear the expenses of the girl child. An amount of ₹ 5.30 lakh has been incurred benefitting 265 students during 2025-26 up to December 2025.

Therapeutic Services (Pre-Primary, Elementary and Secondary)

CWSN with severe and profound disabilities particularly in the category of Speech and Language Disability, in Multiple Disability, Cerebral Palsy & Autism, who are regularly on medicine and requiring other therapeutic services such as physiotherapy, occupational therapy, psychological help, speech therapy etc. are provided with therapeutic services. 3 students have benefitted incurring an expenditure of ₹ 0.12 lakh.

Mukhyamantri Dnyanparva Yojana

The Government has introduced the Mukhyamantri Dnyanparva Yojana to strengthen implementation of NEP 2020 in schools by deploying trained instructors on a contract basis across Government and aided institutions in different subject areas that includes Art Education, National Skills Qualifications Framework (NSQF) and Balvatica. The recruitment has been done through Goa Samagra Shiksha:

1. No. of Primary/ Pre-primary teachers – 475
2. No. of teachers for Art Education – 240
3. No. of teachers for NSQF – 382

Eco Club Activities under Mission LiFE (2025–26)

- During July–September, 2025, Goa Samagra Shiksha implemented key Eco Club initiatives under **Mission LiFE** focusing on environmental awareness, capacity building and community participation.
- Under the **Tree Plantation Drive – “Ek Ped Maa Ke Naam 2.0”**, 88 schools participated and planted a total of 8,224 saplings, including 3,763 Miyawaki (micro-forest) and 4,461 regular plantation saplings. The initiative achieved 104.72% of the plantation target, with higher participation observed in rural areas and emphasis on biodiversity and dense green cover.
- To strengthen Eco Club implementation, One-Day In-Service Training Programmes were conducted between 30th July and 19th August, 2025, covering all educational blocks of Goa. 1,262 Nodal Teachers were trained on sustainable practices, Eco Club portal usage and programme reporting, enhancing effective execution of Mission LiFE activities in schools.
- During Seva Pakhwada (17th September – 2nd October 2025), environmental volunteerism was promoted through community-based plantation activities. 108 Dhooop Tree saplings were planted at Shikeri Goshala, Mayem-Bicholim and all Government schools were instructed to undertake special plantation drives targeting 100 saplings per school.
- Overall, these initiatives significantly strengthened environmental stewardship, institutional participation and community engagement across Goa under Mission LiFE.

Pradhan Mantri Schools for Rising India (PM –SHRI) Scheme:

The scheme is designed to enhance the quality of education in schools by employing the School Quality Assessment Framework (SQAF), which systematically evaluates and monitors various dimensions of the school ecosystem. The six pillars of the SAQF are Curriculum, Pedagogy and Assessment, Access and Infrastructure, Human Resources and School Leadership, Inclusive Practices and Gender Equity, Management, Monitoring & Governance and Beneficiary Satisfaction. 25 Government

schools are selected under PM SHRI Scheme of which 18 are Secondary Schools, 6 Primary Schools and 1 Middle School.

Incentive scholarship to meritorious students at all Government and aided Schools from V-X

Under the scheme, an exam is conducted by State Council of Education Research & Training (SCERT) for the students belonging to General, SC/ST/OBC, landless labourer and Children belonging to slum areas studying in class of VI of all Government & Aided schools. The selected students are provided a scholarship of ₹ 2000/- p.a. An amount of ₹ 1.20 lakh has been incurred benefitting 60 students during the year 2025-26 up to December, 2025.

Educational concession to the children of Service Personnel

Under the Scheme, financial assistance is provided to the Children of Service Personnel studying in Colleges, Post-Graduation level & Technical professional Institutions in the State. The students have to produce their original fee receipts to avail the benefit. An amount of ₹ 8.88 lakh has been incurred benefitting 9 students during the year 2025-26, up to December, 2025.

Supply of Note Books

Under the scheme, 2 notebooks of 200 pages and 2 notebooks of 100 pages are supplied to students enrolled in Std IInd, IIIrd and IVth of Government Primary School and Government Aided Primary School. Also 6 notebooks of 200 pages are being supplied to students of Std Vth to Xth of Government High School. During the year 2025-26, 81,875 students were benefitted incurring an expenditure of ₹ 73.34 lakh.

Supply of Raincoat and Uniform

Under the scheme an amount of ₹ 500/- per student and ₹ 600/- per student is paid to the student for purchase of raincoat and school uniform respectively for students studying in class I and III of Government Primary Schools. An expenditure amounting to ₹ 101.20 lakh has been incurred benefitting 9200 students during the year 2025-26, up to December, 2025.

Bal Rath and KTCL

Under the scheme, 422 buses have been provided to Government Aided schools and 87 KTC buses to Government High Schools / Government Higher Secondary in order to provide proper transportation to students. From the academic year 2024-25, Government has enhanced the recurring grants from ₹3.66 lakh to ₹5.50 lakh per bus, per year to Government Aided Institutions. Government releases grants to KTCL @ ₹ 3.00 lakh per bus per academic year. An amount of ₹ 2,479.60 lakh has been incurred during the year 2025-26 up to December, 2025.

Scheme for Education of Children with Special needs:

The main objective of the scheme is to improve the educational opportunity of the Children with Special needs studying in class I to XII in regular State scheme schools and Special schools. Altogether, there are 30 Special Schools and 74 Resource Room in regular Schools operating in the State. The achievements under the scheme from 2024-25 to 2025-26 (up to December 2025) is given in Table No. 13.14.

Table No.: 13.14
Achievements under Scheme for Education of Children with Special Needs

Year	Total Expenditure (₹ in lakh)	No. of Beneficiaries
(1)	(2)	(3)
2024-25	41.13	680
2025-26 (Up to December 2025)	287.03	11166

Source: Directorate of Education

Mukhyamantri Shikshan Sahay Yojana

The State Government has introduced “Mukhyamantri Shikshan Sahay Yojana” to provide financial assistance to the Scheduled Tribe students for reimbursement of examination fees of Goa Board for classes X and XII. An amount of ₹ 52.42 lakh has been incurred benefitting 3,227 ST students during the year 2025-26 up to December, 2025.

District Institute of Education & Training (DIET) Goa

The National Education Policy, NEP-2020 envisages that DIETs will be developed into vibrant institutions of excellence. The Ministry of Education has selected DIET, Goa as “Centre of Excellence” and sanctioned ₹1085.15 lakh for its upgradation. The construction and upgradation of DIET, Goa as “Centre of Excellence” is in progress.

Grants to Bal Bhavan Campal, Panaji

Bal Bhavan is an autonomous body and is financed by the State Government on the parallel lines of National Bal Bhavan, New Delhi. An amount of ₹ 768.00 lakh has been incurred towards maintenance and salary grants in 2025-26 up to 31st December, 2025.

Grants to Sanjay Centre for Special Education, Porvorim, Goa

Sanjay School is an autonomous society with 100% funding from the State Government. At present, there are 6 schools under its control. The school provides training and support to children with hearing impairments, intellectual disabilities, physical challenges, slow learning abilities and specific learning difficulties, with the aim to help them become independent and self-reliant. A Grant-in-Aid amounting to ₹ 1597.50 lakh has been released during the financial year 2025-26 upto December, 2025.

The Statistical information of School Education is given in Annexure No. 42, 43 & 44.

HIGHER EDUCATION

The Goa Private Universities (Amendment) Act, 2025 was introduced to strengthen the implementation of the Goa Private Universities Act, 2020 by enhancing library investments, specifying land requirements, regulating admissions in line with statutory bodies, permitting unreserved candidates to fill vacant reserved seats and providing transitional provisions for newly established institutions. It further allowed the setting up of transitional off-campus centres until the main campus is fully operational, thereby ensuring smoother establishment and functioning of private universities in Goa.

Faculty Enrichment Internship Program (FEIP)

The Faculty Enrichment Internship Program (FEIP), launched in August, 2022 on a pilot basis in collaboration with IIT Goa, BITS Pilani, Goa and Goa Institute of Management has benefitted 47 faculty members from diverse disciplines such as Computer Science, Mathematics, Physics, English, Economics, Commerce, Chemistry, Humanities and Social sciences, Biological sciences, Botany and Zoology.

Higher Education Infrastructure

Government is in the process of setting up common campus which will house six colleges allying with NEP 2020 viz., Goa College of Pharmacy, Goa College of Home Science, Goa College of Music, Goa College of Fine Arts, Goa College of Architecture and Goa College of Education at Taleigao plateau, Goa. Land is identified and the project is in the preliminary stage of planning.

The construction of Hostel at Government College of Arts, Science & Commerce, Sanquelim has been inaugurated and occupied from the academic year 2025-26. The hostel at Government College of Arts, Science & Commerce Khandola, shall be inaugurated and occupied from next academic year. The civil work of the hostel for Government College of Arts, Science & Commerce Quepem is in progress and project is likely to be completed soon and made available for the students to accommodate from next academic year.

The project of Government College Quepem, “Additional Work of play ground with six lane synthetic track with a proper turfed football Ground” is in the estimate stage and will be executed through Public Works Department

The work of extension of two floors of Multipurpose Higher Secondary School for the use of Government College of Commerce and Economics, Borda, Margao is in progress. Project of extension of Government College of Arts, Science and Commerce, Khandola is in progress. The Government has approved proposal to shift the Goa College of Music to Serra Building Altinho, Panaji on temporary basis after its renovation and upgradation through PWD.

The Academic Leadership Programme (ALP)

The objective of the programme is to strengthen leadership capabilities and promote effective academic governance in Higher Education Institutions (HEI). Under the Programme, 30 faculty members from various higher education institutes successfully completed their first training module at the Infosys campus in Gachibowli, Hyderabad, held from 9th to 12th September, 2025.

Shiksha-Udyojak Sangam, an Academia-Industry Summit aimed to bridge the skill gap and align academia with industry needs was organised with 400 industry leaders delivering expert talks across 40 colleges, reaching over 15,000 students across Goa. The objective of the summit was to create a collaborative platform that fosters experiential learning, enhances employability and provides insights into emerging technologies and career opportunities.

Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)

PM-USHA aims to enhance the quality of higher education in State-run institutions by promoting accessibility, equity, accountability, affordability and quality, aligning with the National Education Policy (NEP) 2020. During the year 2025-26 (up to December, 2025) an expenditure of ₹256.3 lakh has been incurred.

Workshops/Seminars/Programmes/Exhibitions

- Five-Day Faculty Development Program (FDP) on Student Induction with Universal Human Values (UHV) was conducted from 24th to 28th June, 2025 at the Multipurpose Hall, Directorate of Art & Culture, Sanskruti Bhavan, Patto-Panaji and SCERT, Alto Porvorim. The workshop empowered 76 trained faculty from 7 Government General Education Colleges across Goa with curated UHV resource materials, enabling them to effectively implement Student Induction Programs (SIPs) in their respective institutions. Approximately 1,900 first-year undergraduate students from all disciplines have benefited in the academic year 2025-26 by fostering holistic development, self-awareness and ethical grounding.
- Two-Day Training Program on Konkani Data Collection in association with AI4BHARAT Initiative, IIT Madras, was held from 28th to 29th July 2025 at Multipurpose Hall, Directorate of Art & Culture, Sanskruti Bhavan, Patto-Panaji. The program involved 45 coordinators from five talukas: Sattari, Sanguem, Pernem, Dharbandora and Salcete, representing Higher Education Institutions, Higher Secondary and High Schools across Goa. Following the training program, the coordinators from the five talukas - Sattari, Sanguem, Pernem, Dharbandora and Salcete - initiated the Konkani data collection process in collaboration with schools, colleges and community departments within their respective regions. The initiative is currently underway and has successfully resulted in the submission of 250 hours of Konkani speech corpus to IIT Madras. This collaborative effort

contributes toward the inclusion of the Konkani language on the BHASHINI platform under the National Translation Mission, promoting linguistic diversity and digital representation of regional languages at the national level.

- On 3rd October, 2025, a One-Day State-Level Workshop and Exhibition on "Tools and Techniques in Computational Linguistics: Bridging Language, Technology and Careers" was organized. The event witnessed enthusiastic participation from 130 faculty members, students and researchers from HEIs across Goa. The workshop focused on strengthening institutional capacity, fostering awareness of language technologies and promoting innovation and research in Computational Linguistics. It also explored career pathways, research frontiers with emphasis on Konkani NLP (Natural Language Processing) and featured an Exhibition-cum-Showcase of Konkani NLP Resources, offering participants hands-on exposure to emerging NLP tools and technologies.
- The Government in association with the Centre for Development of Advanced Computing (C-DAC), Bengaluru organized a One-Week capacity-building workshop on "Drone Boot Camp Training" from 13th to 17th October 2025. The workshop drew participation from 64 students and faculty members representing Engineering and technical HEIs across Goa. The training combined theoretical and practical learning through sessions on drone fundamentals, assembly and flying, along with CAD-based design Internet of Things (IoT) payload integration and AI/ML-based drone applications, while ensuring compliance with Directorate General of Civil Aviation (DGCA) guidelines.
- The Government in collaboration with the Indian Institute of Information Technology, Design and Manufacturing (ITDM), Jabalpur, conducted a five day Faculty Development Programme (FDP) on "Artificial Intelligence (AI) Tools for Pedagogical Enhancement in Higher Education" from 3rd to 7th November, 2025. The FDP witnessed participation from 81 faculty members across diverse disciplines, engineering, applied sciences, computer applications, architecture, design and education, forming the Applied Science Cluster. In phase I, the training empowered faculty members to leverage AI tools in curriculum design, assessment automation, content creation and personalised learning. Following the training, each faculty member shall apply the knowledge and skills acquired during the workshop in their respective classrooms at their colleges.
- The Advanced Level Research Workshop is an initiative of the Directorate of Higher Education (DHE), Government of Goa, aimed at enhancing the research competencies of Social Sciences faculty from higher education institutions. Conducted in two phases in June and September, 2025, the workshops focused on strengthening advanced research methodologies, data analysis, innovation and publication skills to promote high-quality academic research. The training included sessions on advanced research methods, factor analysis, artificial intelligence in

research, intellectual property and research tools. Emphasizing collaborative learning and peer engagement, the workshops provided a platform for faculty to exchange ideas and refine their research capabilities. This initiative reflects the Government's commitment to fostering a strong research culture and empowering faculty with the skills required to contribute effectively to knowledge creation and academic excellence in the State.

Memorandum of Understanding

During the year 2025-26 the Government has signed MoU's under Higher Education sector with various agencies as indicated below:

- MoU with CSRBOX Foundation to expand access to IBM Skills Build and strengthen students' digital and job-readiness skills through curriculum integration.
- MoU with "Goa Technology Association" to bridge the industry-academia gap and strengthen academic enrichment, research and innovation.
- MoU with "National Stock Exchange" to enhance financial literacy, capital market awareness and skill development among students and faculty through exposure to National Stock Exchange-related education, training and market-oriented learning.
- MoU with "Foundation for Skill Development" to promote academic collaboration through student and faculty exchange, joint training, research and internship programmes.
- MoU with the "Centre for Development of Advanced Computing (C-DAC), Bengaluru" to strengthen Goa's higher education ecosystem by fostering capacity building, research collaboration, infrastructure development and technology-driven academic innovation.
- MoU with "AI4BHARAT Initiative - IIT Madras" to facilitate systematic collection of high-quality Konkani audio speech data through coordinated participation of HEIs across Goa.
- MoU with "GDP Foundation, Panaji" to foster applied research with social impact in Goa by bridging academia and grassroots practice, strengthening research-led entrepreneurship and social innovation, creating collaborative platforms for students, SHGs and retired professionals and scaling inclusive models for rural, urban and intergenerational challenges."

GOA EDUCATION DEVELOPMENT CORPORATION (GEDC)

The following are the achievements during 2025-26 up to December, 2025

- Under Interest Free Education Loan Scheme, ₹ 1924.52 lakh expenditure was incurred benefitting 1353 number of students.
- The Scheme "Mukhyamantri Samupadeshan Yojana" has been designed to replace the existing scheme "Scheme for providing counselling to the students in the Government and Government Aided institutions (Secondary and Higher Secondary) and has been implemented w.e.f. 24-07-2024. The scheme is

implemented through the Goa Education Development Corporation (GEDC) where in Grant-in Aid is provided towards remuneration to the eligible counsellors, Supervisors, Counselling Coordinators and remuneration to the clerical staff etc. for implementation of the scheme. The Number of counsellors have increased from 77 to 150 and number of supervisors from 19 to 25 with additional two (02) data entry operators during the year 2025-26. The expenditure incurred under the scheme is ₹ 184.23 lakh.

- Under Sant Sohirobanath Ambiyee Dnyanvrudhhi Shishyavrutti scheme (Bursary Scheme), 295 students have been benefitted incurring an expenditure of ₹ 67.92 lakh.
- Under Value Education Scheme, Value Education Books were distributed to students of Standard I and II of Government and Government-Aided Primary Schools incurring an expenditure of ₹ 13.52 lakh.
- Under Yog Education Scheme, Yog training was conducted for 283 Primary School Teachers incurring an expenditure of ₹ 8.26 lakh.
- Under Enhancement of Civic Engagement, Traffic Awareness and Road Safety books were printed and distributed to Government and Government-Aided High Schools incurring an expenditure of ₹ 8.25 lakh.

TECHNICAL EDUCATION

Coding & Robotics Education In Schools (CARES) Scheme

Under CARES, school students across the State are imparted coding skills, thereby enhancing their computational thinking abilities, creativity and innovativeness. Teachers have been trained to impart these skills, across schools in the State. The expenditure incurred under the scheme from 2021-22 to 2025-26 up to December, 2025 is given in Table No. 13.15.

Table No: 13.15
Year wise total expenditure incurred under CARES scheme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)
Total expenditure (₹ in lakh)	29.02	654.53	1175.90	1001.60	443.12

Source: Directorate of Technical Education

At the 5th National Conference of Chief Secretaries, New Delhi, India – Project Management Unit (PMU) CARES – Goa was selected as the Best State Entry on the Theme – “Human Capital for Viksit Bharat – Skilling: Future Ready Workforce”. Also, PMU CARES received National Skoch Gold Award 2025 at 101stSkoch Summit, New Delhi

Diamond Jubilee Government Investment for Technical (DJ-GIFT) education scheme

Under the Scheme, Government bears the substantial component of the fees payable by the students enrolled in Technical Education courses. In 2025-26, up to December, 2025, 2915 students have benefitted under this scheme. The achievements under the scheme from 2021-22 to 2025-26 up to December, 2025 is give in Table 13.16.

Table No: 13.16
Achievements under DJ-GIFT Scheme

Financial Year	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)
Total expenditure (₹ in lakh)	1146.10	3423.50	3045.54	2944.70	1194.80
No. of Beneficiaries	3625	3448	3194	2987	2915

Source: Directorate of Technical Education

GOA UNIVERSITY

Goa University has been accredited with a CGPA of 3.3/4.0 on a four-point scale at an A+ grade valid up to 2030 by the National Assessment and Accreditation Council (NAAC) of India.

Goa University implemented the NEP-based curriculum for the undergraduate (2023-24), post- graduate (2022-23) and technical education programmes to impart interdisciplinary/multidisciplinary and holistic education to the students. Goa University has implemented an advanced library management system using Koha, an open-source Integrated Library Management Software (ILMS).

The following are the achievements from 2021-22 to 2025-26 (up to December 2025)

- Construction of Futsal Court in Goa University Campus has been completed incurring total expenditure of ₹ 134.28 lakh.
- Construction of Building for School of Physical and Applied Sciences has been completed incurring total expenditure of ₹ 2241.28 lakh.
- Goa University has provided Seed Money Grants amounting to ₹ 91.20 lakh to the newly recruited faculty members to carry out research work.
- An amount of ₹115.90 Lakh has been sanctioned for Research Incentive Fund (RIF) which supports high-impact publications, research materials, conference participation and travel.
- Intellectual Property Rights (IPR) and Patent Scheme facilitates patent filing, copyrights registration and technology transfer. The Intellectual Property Assessment Committee (IPAC) supports drafting, filing and commercialization. An amount of ₹35.00 lakh has been sanctioned towards copyrights registration and

technology transfer. As a result, 8 Patents have been published/granted during the year 2020 to 2025.

- The University has successfully undertaken consultancy services and notable engagements amounting to ₹130.28 lakh with national and international institutes/agencies.
- University has under taken Research & Development projects worth ₹ 3105.05 lakh.

GOA COLLEGE OF PHARMACY

The College has been ranked at 89th position among the top 100 Pharmacy Institutions by National Institutional Ranking Framework (NIRF) – 2025 by Ministry of Education, New Delhi. During the academic year 2025-26, the College has taken up two research projects amounting to ₹ 4.48 lakh in collaboration with Goa State Research Foundation (GSRF). Also, during the same period, 10 Graduate Pharmacy Aptitude Test (GPAT) qualified M.Pharm students received PG Scholarship of ₹ 12400/- per month sponsored by All India Council for Technical Education (AICTE).

GOA ENGINEERING COLLEGE

- NEP based curriculum for undergraduate and Postgraduate in Engineering has been implemented from 2024-25. The first batch of Post Graduate Engineers with NEP based curriculum will be graduating in June, 2026. Goa is one of the few States in India which has implemented NEP based curriculum for UG and PG Engineering Programs.
- NEP based curriculum for UG Engineering Programs include courses such as Indian Knowledge System, Creative thinking and Innovation, Communication and technical writing in the first year. In the second year, a credit course on Indian language has been introduced. Students are now studying Konkani, Marathi and Hindi language as part of engineering curriculum and are able to appreciate the advantage of mother tongue and Indian language in effective communication.
- Mental health assessment is being implemented on a pilot scale from January, 2026. AICTE approved mental health assessment agencies shall be conducting the online test.
- Laboratory and classrooms infrastructure has been enhanced by investing nearly ₹ 75 lakh on purchase of various instruments and equipment including computers during 2025-26. The non-destructive testing labs in Civil Engineering Department, PG Computer lab in Electrical Engineering Department, the UG lab in Information Technology Department and Electronics & Telecommunication Department have been upgraded utilizing these funds.
- More than 15 faculty members have received training in use of AI tools for teaching learning process from Directorate of Higher Education. In the year 2026, training shall be provided to all the other faculty members also.

- As part of the National Semiconductor Mission, Goa College of Engineering started the VLSI- design and technology programme at under graduate level in the Academic Year 2022-23. The first batch (50 students) of well-trained VLSI engineering students from Goa College of Engineering will graduate in June, 2026, thus contributing to the manpower requirements of the semiconductor industries in India.
- Government is in the process of starting AI- academy in Goa College of Engineering to impart training to faculty members, Government officers and Industry professionals.
- As part of National Water Mission, Ministry of Jal Shakti, Goa College of Engineering has been identified as the State Nodal agency for preparing the Part-I report on “State specific action plan on water resources and its management”.
- Government is working towards setting up a 5 MW solar PV power plant in Goa College of Engineering campus, thus contributing to the renewable power goals of the State.

SKILL DEVELOPMENT AND ENTREPRENEURSHIP

Craftsmen Training Scheme (CTS)

The scheme is aimed to equip youth with employable skills in engineering and non-engineering trades through Government ITIs. Under the CTS, the Government has been consistently focusing on introduction of new-age courses to meet industry requirements and partnerships (MoUs) with industry for hands-on training and placements. During the period from 2020-21 to 2025-26 up to December, 2025, 16421 students have been benefitted under the CTS incurring an expenditure of ₹ 30665.96 lakh. The year-wise details are provided in Table No. 13.17.

Table No .13.17
Year wise expenditure and persons benefitted under CTS

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure (₹ in Lakh)	3914.84	3993.41	4415.47	8220.05	5822.88	4299.31
No. Beneficiaries	2131	2862	2971	2902	2942	2613

Source: Directorate of Skill Development and Entrepreneurship

Financial Assistance / Scholarship and Trainee Tool Kit Scheme

Under this scheme, financial assistance @ ₹600/- per month is provided to trainees in addition to tool kit assistance of up to ₹2,500, incentivizing enrolment and completion of training. The number of beneficiaries & expenditure during the period from 2020-21 to 2025-26 (up to December, 2025) is given in Table No.13.18

Table No. 13.18
Year wise expenditure and Number of trainees covered.

Year	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Expenditure (₹. in lakh)	22.60	2.55	6.99	86.92	63.33	84.36
No. Beneficiaries	829	1174	1261	1484	1741	1774

Source: Directorate of Skill Development and Entrepreneurship

The number of beneficiaries have progressively increased from 829 in 2020–21 to 1,774 in 2025-26, demonstrating expanded reach and uptake of this support mechanism.

Goa Chief Minister’s Apprenticeship Policy for Government Establishment – 2023

The State Government has reinforced apprenticeship opportunities in the public sector through the Goa Chief Minister’s Apprenticeship Policy for Government Establishments – 2023. The policy is designed to enhance the employability of Goan youth by providing them with practical training and exposure in Government Departments, thereby preparing them for future career opportunities. The scheme establishes a framework for paid apprenticeship engagement in Government establishments, with stipend obligations borne by the respective Departments/establishments. The achievements under the scheme from 2023-24 to 2025-26 up to December, 2025 is given in Table No. 13.19

Table No. 13.19
Year wise youth engaged at Government Departments

Year	2023-24	2024-25	2025-26 (up to Dec 2025)
(1)	(2)	(3)	(4)
No. of Apprentice engaged	4214	3579	3675

Source: Directorate of Skill Development and Entrepreneurship

Chief Minister’s Kaushal Path Scheme (CMKPS)

Launched in April 2023, this scheme targets wide-scale skilling, re-skilling and up-skilling of local youth through short-term and demand-driven courses aligned with industry requirements. It compliments traditional training by providing flexible, shorter programmes designed to rapidly enhance employability. CMKPS has progressively expanded training coverage, contributing to the skilling of diverse youth cohorts in both traditional and emerging sectors under a demand driven model without fixed numerical targets. Its focus on flexible, industry responsive courses help bridge skill gaps beyond standard ITI curricula. The CMKPS was awarded “SKOCH Gold Award 2025” on 10/01/2026 for distinguished contribution to Governance and Skill Development.

The achievements under the scheme during 2023-24 to 2025-26 (up to December 2025) are given in Table No. 13.20.

Table No. 13.20
Year wise expenditure and Number of trainees covered.

Year	2023-24	2024-25	2025-26 (up to Dec 2025)
(1)	(2)	(3)	(4)
Expenditure (₹ in Lakh)	16.43	28.32	29.38
No. Beneficiaries	58	383	291

Source: Directorate of Skill Development and Entrepreneurship

Prime Minister National Apprenticeship Melas (PMNAM)

The Prime Minister National Apprenticeship Melas (PMNAM) is a nationwide event held on the second Monday of every month and once every quarter for the State of Goa aimed at providing on-ground training and employment opportunities to youth by connecting them with 1000+ companies. During 2025–26 (up to December 2025), PMNAM melas were organized during April, September and December which was participated by 67 establishments and 649 candidates.

Awards/Felicitations

- Shri. Deepak Dhaimode, Group Instructor (COPA) of Mapusa Govt. ITI was awarded with the National Best Teacher’s Award 2025 in the trade of Computer Operator and Programming Assistant at the hands of Hon’ble President of India.
- Miss Shruti Sanjiv Agarwadekar, Mast. Rohit Ramesh Parsekar and Miss Reesa D’Souza, all three trainees of Mapusa Govt. ITI were declared as Topper of National Level CTS Mains Exam 2025 for scoring 100% marks in Computer Operator and Programming Assistant trade.
- Miss Shruti Sanjiv Agarwadekar and Mast. Rohit Ramesh Parsekar were honored by the Hon’ble Prime Minister of India as West Zone Toppers.

Reforms undertaken

The Government has introduced a new initiative to benefit ITI graduates in vertical mobility in higher education and career.

- Individuals having VIIIth pass qualification and taking admission in trades/courses and successfully completing two years course OR one year course & 1-year apprenticeship training / certified employment, are directly issued SSC Certificate.
- Individuals having Xth pass qualification from a recognized Board/NIOS and taking admission in trades/courses and successfully completing two years course OR one year course & 1-year apprenticeship training / certified employment, are directly issued HSSC Certificate.

Memorandum of Understanding (MoUs)

- An MoU has been signed with India AI (Independent Business Division under Digital India Corporation, company under MEITY) to setup India AI Data Labs at Margao Government ITI. These labs are proposed to offer a dynamic learning environment where participants can develop practical AI skills, engage in hands-on learning and gain simulated real-world experience.
- Altogether, eight MoUs has been signed with various reputed corporates, industry associations etc. These partnerships are primarily aimed at strengthening skill development, improving employability, upgrading training infrastructure and enhancing industry exposure for ITI trainees through the Dual System of Training (DST), apprenticeships.

Corporate Social Responsibility (CSR)

Industry-led Centre of Excellence such as Siemens Manufacturing Hub provided exposure to modern industrial systems, Computer Numerical Control (CNC) programming, 3D printing and advanced Refrigeration & Air Conditioning (RAC) technologies, benefiting both trainees and instructors. New trades like Mechanic Auto Electrician & Electronics were successfully introduced with CSR support from Automobile Corporation of Goa Ltd., leading to strong employment outcomes.

Additionally, initiatives by TNS Foundation (sponsored by Crompton) promoted women empowerment and youth employability through live demo panels and training kits. Overall, these CSR efforts have substantially improved training quality, modernized infrastructure, enhanced instructor capability and increased employment and apprenticeship opportunities for ITI trainees across the State.

New Courses for the Year 2025-26

- **Waste Management Technician** course has been started at Government ITI, Cacora to develop skilled manpower to meet the emerging needs of Waste management.
- **Artificial Intelligence:** AI education sessions were conducted by Bharatcares for the trainees of all Government ITIs in Goa, under the “Lenovo Leap: NextGen Scholar Program” to empower ITI trainees with digital and AI skills and encourage learner-led innovation projects aligned with the UN Sustainable Development Goals (SDGs). 1244 trainees from 9 Government ITIs were trained on fundamental and applied AI concepts.

SOCIAL WELFARE

The Directorate of Social Welfare is implementing various schemes for the welfare of Scheduled Castes, Other Backward Classes, Senior Citizens, Widows, Safai Karmacharis, Minorities, Economically Weaker Section of the society, etc. Some of the important schemes are Dayanand Social Security Scheme, Atal Asra Yojana and Mukhyamantri Sahayata Nidhi Yojana. A new scheme "Scheme for Shelter Home" has been introduced to provide temporary shelter and rehabilitation to women who have no social support systems due to family problems, mental strains, social ostracism and other causes. The shelter Homes are given financial assistance in the form of grants consisting of salary components and maintenance expenditure. The performance of key welfare schemes during 2025-26 up to December, 2025, is given in Table No. 13.21.

Table No: 13.21
Performance of various schemes as on 31st December 2025

Name of the Scheme	Total expenditure (₹ in lakh)	No. of Beneficiaries
(1)	(2)	(3)
Saral Vidya Sahay Scheme for Std V to VIII for SC	2.96	66 Students
Kanya Dhan for SC Students	1.50	6 Students
Gagan Bharari for SC Students	3.68	49 Students
Merit Based Award for SC Students	6.63	44 Students
Antya Sanskar Sahay Yojana for SC	0.20	1 Beneficiary
Dr. Ambedkar Samajik Puraskar	1.00	4 Beneficiaries
Education Programme Scholarship to OBCs	33.97	Stipend to Apprenticeship
Saral Vidya Sahay Scheme for Std V to VIII for OBC	27.49	826 Beneficiaries
Gagan Bharari for Gavli Dhangar Students	4.95	66 Students
Antya Sanskar Sahay Yojana for Gavli Dhangar	1.00	5 Beneficiaries
Scheme for Shelter Home	50.00	1 NGO
Dayanand Social Security Scheme (DSSS)	25022.45	123046 Beneficiaries
Ummid Day Care Centre & Medical Assistance to Sr. Citizens	21.87	24 NGOs
Various Welfare Scheme for Sr. Citizens	6.74	14 Senior Citizens
Financial Assistance for Welfare of KIOSK Owners	0.10	1 Beneficiary
Scheme to provide Ex-Gratia financial assistance to the family of the victim of CovidNil19	2.00	1 Beneficiary
Welfare of Backward Class Housing Housing Scheme to OBC (Atal Asra Yojana)	1002.00	668 Beneficiaries
Mukhyamantri Sahayata Nidhi to NGO	60.80	25 NGOs
Setting up special Homes/Care Centres for Pallative Care/Alziehmer & Others	23.50	3 NGOs
Detention Centre	39.84	Centre
Implementation of Manual Scavenger Act 2013	40.65	4 Beneficiaries

Source: Directorate of Social Welfare

The Government has introduced new Helpline services aimed at strengthening citizen support and improving access to welfare and safety-related assistance. The Helpline numbers are given in Table No. 13.22.

Table No: 13.22
Helpline services introduced during 2025-26

Item (1)	Helpline Number (2)
Inquiry Number	8882988000
Detention Centre	0832-2232257
Elderline	14567
Nasha Mukta Bharat	14446
Dayanand Samajik Suraksha Schemes	8882988000
Senior Citizen Helpline by Police	7875756000

Source: Directorate of Social Welfare

TRIBAL WELFARE

The Directorate of Tribal Welfare implements various schemes for the welfare and development of Scheduled Tribe community in the State. The Government has launched a new scheme "Bhagwan Birsa Munda Lakshya Siddhi Yojana" which aims to facilitate students from ST community pursuing NEET and JEE examination by providing a financial assistance of up to ₹ 3.00 lakh to enrol in private coaching institutes. Students studying in Std XIth Science can apply for the scheme and avail benefit for the entire course of two years. The performance of various scheme implemented by the Directorate of Tribal Welfare for the year 2025-26 (up to December 2025) is presented at Table No. 13.23.

Table No. 13.23
Performance of various schemes implemented for ST community in the State

Name of the Scheme (1)	Total expenditure (₹ in lakh) (2)	No. of Beneficiaries (3)
Pre-Matric Scholarship (Std. Vth to Xth)	200.00	4682
Vidya Laxmi	3.75	15
Home Nursing Courses	2.13	10
Grant in Aid to Voluntary Organisation (Hostel)	154.05	8 (hostels)
Gagan Bharari Shiksha Yojana	225.00	2897
Merit Based Award	100.00	986
Sahayata	9.15	40
Antya Sanskar Sahay Yojana	99.90	501
Atal Asra Yojana	456.00	304
To Support Children of Widow / Orphan Child	146.44	1067
Prashikshan Yatra	145.90	86 (Schools)
Adivasi Vikas Yojana (Projects)	47.47	1 Projects
Financial Assistance to Pre-Primary Schools in Remote Area	2.69	3 (Pre primary schools)
Udhyog Adhar Yojana	122.84	990
Matrutva Yojana	90.00	18
Short Term Professional Training Courses in the State of Goa	0.70	14
Eklavya Prashikshan Yojana	38.22	202
Scheme of Pre-Matric Scholarship for ST Students in class IXth & Xth	-	1865 Applications under process
Post Matric Scholarship for ST Student	-	3520 Applications under process

Source: Directorate of Tribal Welfare

The 150th birth anniversary of Bhagwan Birsa Munda was celebrated from 31/10/2025 to 15/11/2025 at State and District level. Around 10,000 individuals participated acknowledging **Bhagwan Birsa Munda's** contribution to the freedom struggle and cultural heritage and to re-energize the efforts for the socio-economic development of tribal regions.

Implementation of the Forest Rights Act, 2006

The Forest Rights Act, 2006 is implemented in the State of Goa since 2012. 10346 claims have been received in the State of Goa and a total of 4813 claims have been disposed. Further 1047 titles have been distributed to the beneficiaries and more than 150 titles are ready for distribution as on December, 2025.

Infrastructure Projects

- The construction of Multipurpose community hall at Kalmamol, Borim Village in Ponda Taluka and Upgradation of existing six (6) classrooms to Digital Classrooms at Government ITI Canacona have been completed in the year 2025-26 with project cost amounting to ₹ 193.57 lakh.
- The projects namely Construction of Community Hall at Navelim village in Bicholim Taluka and Multipurpose community Hall in Mullem, Paroda in Salcete taluka have been initiated in the year 2025-26 with project cost amounting to ₹ 396.42 lakh.
- The project namely “Upgradation of ICT infrastructure of Government Primary and Secondary Schools functioning in ST dominated areas in the State” has been approved in the year 2025-26. The total cost of the project is ₹ 493.28 lakh.

MoU signed during 2025-26

- MoU with BITS Pilani, Goa, on the project “Study of impediments to avail Pre matric and Post matric coverage of the ST Students to avail the scholarship”. The basic objective of the MoU is to carry out the successful completion of the project and understand the intricacies of the impediments that may be faced by the ST students for availing Pre-Matric and Post- Matric scholarships for ST students domiciled in the State of Goa and outside.
- MoU with Shree Balaram Education Society on the project “Construction of Ashram School Higher Secondary Block at Moshipond, Amone, Canacona Goa.”. The objective of this MoU is to entrust the operation and management of the Ashram School building along with the girls and boys hostels for the period of 10 years so as to enable Shree Balaram Education Society to manage and run the residential Ashram School and carry out other allied and incidental activities in the said premises.

GOA STATE SCHEDULED TRIBES FINANCE AND DEVELOPMENT CORPORATION LIMITED (GSSTF&DCL)**Ashraya Adhar Scheme**

Under this scheme, up to ₹ 5.00 lakh is provided as financial assistance in the form of loan @2% simple interest to individual belonging to ST community for renovation/ construction of house. Under this scheme, 213 individuals have availed loan incurring an expenditure amounting to ₹ 1105.41 lakh during the year 2025-26 up to December, 2025.

Short Term Loan Scheme

Under this scheme, 8 individuals have benefited incurring an expenditure amounting to Rs.7.74 lakh during the year 2025-26 up to December, 2025. As per the latest amendment, the loan repayment period is increased from 20 months to 36 months for education purpose and from 10 months to 18 months for Business and Medical purpose.

Self Employment Scheme

Under this scheme loan up to ₹ 10.00 lakh is provided to unemployed person belonging to ST community and loan up to ₹ 15.00 lakh has been provided to Association/ Partnership/Self Help Groups/ company formed by members of ST community @4% rate of interest per annum for the period of 10 years. Under this scheme, 3 individuals have been benefited incurring an expenditure amounting to ₹ 32.36 lakh during 2025-26 up to December, 2025.

WOMEN AND CHILD DEVELOPMENT

The Government is committed for the welfare and empowerment of women and care and protection of children through implementation of various schemes. All efforts are made to ensure that women are empowered both economically and socially thus contributing to gender equality. The following are the achievements under various schemes/initiatives in 2025-26 up to January, 2026

Anganwadi Services and Poshan 2.0

Under Supplementary Nutrition Programme (SNP) energy dense fortified food (ready to cook pre-mixes) is provided to pregnant women and nursing mothers (up to 6 months age of the child) and children in the age group of 6 months to 3 years. The Children in the age group of 3 to 6 years, who attend Anganwadi Centres are provided hot cooked food. 47,008 beneficiaries received benefit under Supplementary Nutrition program during 2025-26 up to January, 2026.

Beti Bachao Beti Padhao (BBBP)

Under Beti Bachao Beti Padao Scheme, 1423 plants have been planted across the State on the birth of a girl child. 355 girls were provided Self Defence training. A month long Radio awareness campaign on valuing the Girl child was conducted. Goa Dairy products are affixed with BBBP logo, thereby creating awareness in every Goan houses in the State.

Pradhan Mantri Matru Vandana Yojana (PMMVY)

Under PMMVY Scheme, the benefit is available to a woman for the first two living children provided the second child is a girl. In case of the first child an amount of ₹ 5000/- in two instalments and for the second child, the benefit of ₹ 6000/- is provided in one instalment. 5381 beneficiaries have benefited under the scheme incurring an expenditure of ₹ 193.21 lakh.

One stop centre

Assistance which includes medical, legal, psychological & counselling was provided to 168 women affected by violence. Also 13 awareness camps were conducted.

Universal Women Helpline – 181

Universal Women Helpline is providing 24 hours emergency response to women affected by violence. 109 cases have been registered and attended to.

Shakti Sadan

The Protective Home cum Reception Centre functions as Shakti Sadan for Trafficked Women. 13 trafficked women were provided with Shelter, food, clothing, primary health facilities & counselling, various Psycho Social activities, skill training and income generation. Activities at Shakti Sadan were undertaken in collaboration with ARZ – NGO.

Mission Vatsalya

There are 54 registered Institutions in the State of Goa to ensure delivery of child services under the Mission Vatsalya scheme. 546 children are admitted in the Child Care institutions for this year.

There are three Specialized Adoption Agency (SAA) registered under the Juvenile Justice (Care & Protection of Children) Act, 2015. Under the Central Adoption Resource Agency, 09 children were placed under Adoption and 12 children are presently residing in Specialized Adoption Agency (SAA) North and South Goa.

An adoption awareness program was conducted to the prospective parents and training programme to the stakeholders involved in the adoption process. A three-year-old child diagnosed with the rare disease syndromic craniosynostosis required urgent

brain implant surgery in Mumbai, the Government extended support through the Mediclaim scheme amounting to ₹ 15.00 lakh ensuring the child's successful operation.

Grant-in-aid amounting to ₹ 110.92 lakh under Mission Vatsalya was given to 7 Child care institutions.

Child helpline 1098:

Through the Child Helpline 1098 (24x7) service, during the period from January, 2025 to December, 2025, 2160 Children in distress cases were registered and necessary assistance was provided.

Awards / Felicitations

The Department of Women & Child Development has been conferred with the prestigious Gold SKOCH Award 2025 at the 101st SKOCH SUMMIT, INDIA at New Delhi for initiative taken to "Improve Childhood Nutrition through Anganwadi Services".

Financial Incentives to Mother who deliver a Girl Child (Mamta Scheme)

Under the Scheme, one-time financial incentive of ₹ 10,000/- is given to a woman who delivers a girl child (first two deliveries) in a Registered Medical Institution. 2190 beneficiaries have availed the benefit incurring an expenditure of ₹ 219.00 lakh.

Griha Aadhar Scheme

Under this Scheme, an amount of ₹ 1500/- per month is provided directly to housewives/homemakers to maintain a reasonable standard of living for their families and to counter rising inflation. 1,27,170 beneficiaries have availed the benefit under the scheme incurring an expenditure of ₹ 19754.15 lakh.

Laadli Laxmi Scheme

Financial assistance of ₹ 1.00 lakh is given to the eligible beneficiaries in the age group of 18 to 45 years on the occasion of her marriage whose parental income is less than ₹ 3.00 lakh per annum. Under the Scheme, 3562 eligible applications have been sanctioned and an expenditure of ₹ 4872.00 lakh has been incurred.

Financial Assistance to Mahila Mandals/Women Self Help Group- Swawlamban

The Department implements the scheme to provide training under various trades through Mahila Mandals/Women Self Help Groups in order to encourage them to undertake income generating activities. 15,480 women have been trained.

Additional amount of ₹ 5000/- is provided for purchase of raw materials and an amount of ₹ 5000/- is paid per course as fixed honorarium to the Master trainer/ instructor.

12 Groups have received ₹ 3,60,000/-. 58 SHG i.e. 1160 women are successfully carrying out business ventures such as catering, compost fertilizer making, masala making tailoring etc.

Under Seva Pakhwada, stalls were allotted to 108 SHGs/ Mahila Mandals for exhibition cum sale of products to promote empowerment of Self-Help Groups and Mahila Mandals at all WCD blocks.

Under Internship Scheme for Students of Counseling/ Psychology/Social Work/Home Science etc. 11 students have been benefitted incurring expenditure of ₹11.51 lakh.

Hub for Empowerment of Women

Hands on training were provided to 30 women in screen and iron printing. Training was provided to 30 Women (15 Women each in bread and Bakery products). This has helped these women to become self-reliant and take up work independently. 360 women across the State were provided Self Defence training through WCD block offices under the scheme.

Gender Responsive Budgeting

In March, 2025, Goa achieved a significant milestone in advancing gender-responsive governance by substantially strengthening its Gender Budgeting Framework. For the F.Y. 2025-26, the State undertook a comprehensive gender analysis of 318 schemes across 39 departments resulting in 17.4% of the total State budget being earmarked for Gender Budgeting.

Further, during the Inter –State Learning Programme on Gender Budgeting for State Level Senior Government Officers held on 19th -20th November, 2025 in New Delhi organized by the Ministry of Women and Child Development, Goa's Gender Responsive budgeting initiatives were showcased as best practices.

Other Initiatives

- 17668 Community based events were conducted at Anganwadi Centres. The expenditure incurred for conducting the Community based events is ₹ 75.66 lakh.
- Poshan Maah and Poshan Pakwada were conducted at 1262 Anganwadi Centres (AWC) across the State. 31 AWC under 7 Gram Panchayats were selected as a Suposhit Gram Panchayats. Peer review of selected Suposhit Gram Panchayats have been conducted through the Officers from the Ministry of Women & Child Development, Government of Tripura.
- 18 Awareness Sessions were held all over Goa to sensitize and educate the community on "POSH Act 2013 - Sexual harassment women at workplace (Prevention, Prohibition and redressal)". Altogether 698 people attended the sessions.

Policies/Reforms adopted

- Financial Incentives to Mother who deliver a Girl Child MAMTA Scheme has been amended by extending the time for submitting the application form from 45 days to 60 days of the delivery of the Girl Child.
- Retirement Benefit Scheme for Anganwadi Workers (AWW)/ Anganwadi Helpers (AWHs) has been amended by extending retirement age from 60 to 62 years on Superannuation. Also option has been kept open to opt for VRS on medical grounds and on completion of 25 years of service.

EMPOWERMENT OF PERSONS WITH DISABILITIES

The Government ensures that the rights and legal protection of Persons with Disabilities are effectively implemented.

During the year 2025-26, the Government revamped its support for Persons with Benchmark Disabilities requiring high support. The previous ₹20,000 fixed deposit (10-year term) was replaced by a one-time assistance payment of ₹40,000 to cover their essential care and rehabilitation. As on December, 2025, nine beneficiaries have received this upgraded benefit.

Pradhan Mantri Divyasa Kendra, Bambolim provides aids and appliances to Persons with Disabilities under Assistive Devices to Persons with Disabilities (ADIP) Scheme. Since April, 2024 up to December, 2025, 316 beneficiaries have availed 572 Aids and appliances.

Under the State Awards Scheme for the Welfare of Persons with Disabilities, the cash prize has been increased to ₹50,000. Additionally, a new category titled “Best Persons with Disabilities Entrepreneur” has been introduced.

Spinal Cord Injury Rehabilitation Centre at GMC Bambolim, Goa provided specialized medical care, physiotherapy, rehabilitation services and assistive support to persons with spinal cord injuries. In 2025-26, up to December, 2025, 7 beneficiaries have been benefitted.

The International Purple Fest Goa (IPF) 2025, held from 9th to 12th October, 2025 in Panaji, was India’s largest celebration of disability inclusion. The festival promoted empowerment, accessibility and inclusion of Persons With Disabilities, offering a global platform for policy dialogue, innovation, cultural exchange and participation across sectors. The festival drew 15,685 registered participants and welcomed over 100,000 walk-in visitors, making it a landmark celebration of inclusion.



The Department for Empowerment of Persons with Disabilities and Office of State Commissioner for Persons with Disabilities conducted camps under the Scheme Assistance to Disabled Persons for Purchase / fitting of Aids / Appliances (ADIP) for the benefit of the Persons with Disabilities under the flagship of Swayampurna Goa programme. Camps were conducted at 13 different locations. As a result 1522 Persons with Disabilities were provided 2243 Assistive Aids and Appliances during the International Purple Fest Goa 2025 worth ₹1.55 crore.

The International Para Chess 2025, held from 21st to 31st July, 2025 brought together 97 players from 18 countries, supported by FIDE, the Asian Chess Federation and the Sports Authority of India. The tournament provided a global platform for chess players with physical disabilities, celebrating resilience, talent and inclusion in mind sports. Beyond competition, the event highlighted international camaraderie, strategic brilliance and the spirit of inclusion through chess, leaving a meaningful impact on awareness and recognition of differently-abled athletes.

Unique Disability ID (UDID) Cards UDID card serves as the single document of Identification, verification of the Divyang for availing benefits & schemes implemented by the Government. 12,948 cards have been issued during the period of 2020-21 to up to December, 2025).

ART AND CULTURE

Government endeavours to preserve and promote the traditional cultural forms and practices as well as artistic manifestations including folklore, literature, indigenous crafts and allied cultural expressions of the Goan Society. The achievements under various schemes of the Directorate of Art & Culture in the year 2025-26, up to December, 2025 is given in Table No.13.24.

Table No.13.24

Achievements under various Schemes for the financial year 2025-26 (up to 31st Dec 2025)

Name of the Scheme (1)	No. of Beneficiaries (2)	Expenditure (₹ in lakh) (3)
Kala Sanman Scheme	2587	579.98
Special Financial Grants for Organising Cultural Events	288	705.40
Scheme for Upliftment of Utsavi Rangabhumi of Goa	28	7.13
Promotion of Literature on Art and Culture of Local Authors / Organisation	1	0.37
Kalakar Kritadnyata Nidhi	9	5.50
The Goa State Village Panchayat/ NGO's Libraries Financial Assistance Scheme	115	282.54
Gomant Vibushan Award	1	5.00

Source: Directorate of Art & Culture

The State Government in collaboration with the Indian Council for Cultural Relations (ICCR) New Delhi, organized 9th India International Folk Festival on 7th October, 2025 at Kala Academy, Panaji Goa to promote cultural exchange between India and other countries. The festival encouraged Goan and International artists to showcase vibrant and diverse performances representing international and Goan folk traditions. The events was participated by 45 participants and an expenditure of ₹ 9.95 lakh was incurred.

Tripurari Pournima was celebrated as a State festival on 5th November, 2025 to promote and preserve Goa's traditional values and culture. More than twenty thousand spectators attended the festival. There were 26 participants for the event and ₹ 5.87 lakh expenditure was incurred.

SPORTS AND YOUTH AFFAIRS

The State Government successfully hosted the **Fédération Internationale Des Échecs (FIDE) Chess World Cup 2025** from 31st October to 27th November, 2025. Over the period of one month, 206 players represented from approximately 70-80 countries participated in the event.

Further, financial assistance was released to 56 Sportspersons in Indigent Circumstances incurring an expenditure of ₹ 29.02 lakh during the year 2025-26 up to December, 2025.

Also, the Government organised days of National and State Importance at State level and taluka places. The number of participants during various events is given in Table No. 13.25.

Table No. 13.25
Number of participants during various Days of National Importance

Name of the Day of National and State importance	No of Participants
(1)	(2)
International Yoga Day on 21 st June, 2025	2750 students
Run for Unity on the occasion of National Unity Day (Rashtriya Ekta Diwas) to commemorate the Birth Anniversary of Sardar Vallabhbhai Patel (31 st October 2025)	4000 participants
Goa Revolution Day on 18 th June, 2025 at Azad Maidan, Panaji, Kranti Maidan, Ponda and Lohiya Maidan, Margao	1500 students
Death Anniversary of late Shri. B. D. Bhandarkar held at Miramar Samadisthal on 12 th August, 2025.	200 Students
Road Race on the occasion of Independence Day 2025. (15 th August 2025)	6000 students
March past Competition on the occasion of Liberation Day 2025 (19 th December 2025).	6081 students

Source: Directorate of Sports & Youth Affairs

The details of youth/students participation in various State and National level programmes /events during the year 2025-26 up to December, 2025 is given in Table No.13.26.

Table No. 13.26
Participation youth/ students at various National level programmes

Programme/Event	Participation
(1)	(2)
High Altitude Trekking Expedition at Rajgunda Valley, at Manali, Himachal Pradesh	90 Youth
Inter State Youth Exchange program at Kurukshetra Haryana from 23 rd July to 26 th July, 2025 under State Youth Policy	25 Youth
State Youth Festival on 1 st and 2 nd December, 2025 at Kala Academy, Panaji	1600 Youth/Students
Viksit Bharat Young Leaders Dialogue under National Youth Festival in association with Ministry of Youth Affairs and Sports, Govt. of India on 11 th December, 2025 at Goa University.	27 students

Source: Directorate of Sports & Youth Affairs

The **Khelo India** State Centre of Excellence (KISCE) Scheme caters to Sports Enthusiast in three Disciplines i.e. Swimming, Badminton and Table Tennis. For the academic year 2025-26, 86 athletes were enrolled for these sports. Swimming athletes achieved 2 Gold and 2 Silver medals at the National Level in the Academic Year 2025-26.

The Government vide a notified scheme releases financial assistance to Educational Institutions & Village Panchayat to organize Diet Coaching Camps in 45 Disciplines. A total of 870 students participated in these camps covering 13 disciplines.

The number of students registered/ enrolled under Youth Welfare Activity from High Schools, Higher Secondary Schools & Colleges is given in Table No. 13.27.

Table No. 13.27
Students registered/ enrolled under Youth Welfare Activity

Youth Welfare Activity	Students Registered/ Enrolled
(1)	(2)
National Cadet Corp (NCC)	5230
Bharat Scouts & Guides	55000
Indian Red Cross Society	19458
National Service Scheme (NSS)	30900

Source: Directorate of Sports & Youth Affairs

REVENUE DEPARTMENT

Mhaje Ghar Scheme

The Government has undertaken some key initiatives for securing the Right to Shelter and simplifying Land & Revenue Administration

The Government has introduced the “**Mhaje Ghar Scheme**” to enhance the happiness of the Goan populace by fulfilling their long-cherished dream of owning a home. The Scheme was launched at the hands of Hon’ble Union Home Minister and Minister of Cooperation Shri. Amit Shahji, in October, 2025.

To address the difficulties faced by families residing in houses constructed prior to 1972 without formal license, the Government has issued Circular to treat structure reflected in Form I and XIV to be standing on settled land and shall not require any conversion Sanad. This measure has brought closure to decades of uncertainty and has enabled lawful repairs and constructions.

Further the Government has amended Section 38-A of Goa Land Revenue Code to provide one time measure for the regularization of encroached land on which dwelling houses were constructed prior to 28th February, 2014. This measure is a humanitarian intervention to address the plight of landless persons in long standing occupation of such land.

Also, the Goa Legislative Diploma No. 2070 has been amended wherein Article 372-B has been introduced to provide one time regularization of dwelling houses constructed on Comunidade land prior to 28th February, 2014.

Further, Amendment has been made to the Goa Regularization of Unauthorized Construction Act, 2016 which provides two year opportunity for people who could not apply earlier due to rejection of their applications for specific reasons. Under this amendment, it also permits to increase the built-up area for regularization up to 600sq.mtrs. in Village Panchayat area and 1000sq.mtrs. in Municipal Council or Corporation areas. These benefits are available to applicants residing in Goa for at least 15 years immediately preceding 28th February, 2014.

Goa Rehabilitation Board

The Revenue Department, under the Mhaje Ghar Scheme, has formulated a policy to grant ownership rights of the quarters allotted to tenement beneficiaries affected by the 4-lane NH-17B project, as well as to persons displaced due to landslide and fire incidents.

E-Stamping

As a measure to plug revenue leakages and augment revenue generation, the Government introduced e-stamping. In March, 2025, the Goa e-Stamp Rules, 2022 were amended to make e-stamping mandatory for all transactions exceeding ₹9,999, with effect from 01.04.2025. For transactions not exceeding ₹9,999, e-stamping remains optional, thereby providing flexibility while encouraging digitalisation.

Rationalisation of Land Rates and Stamp Duty Relief

The Government of Goa has rationalised minimum land values to make property transactions fair and affordable. As per the order dated 17/11/2025, plots allotted by the Goa Housing Board will use the Board's allotment rate for stamp duty, not the minimum land value. Additionally, Comunidade land up to 400 sq. m. in settlement zones gets a 50% base rate reduction. These measures ease costs for genuine home seekers and ensure equity in valuation.

The Government has amended to Schedule IA of the Indian Stamp Act, 1899 and simplified and reduced stamp duty rates as follows

- Mortgage deeds (with or without possession): Uniform duty of ₹1,000.
- Family trusts: Fixed duty of ₹5,000.

This change aims to provide relief to the people and rationalize stamp duty charges.

Deregulation and Simplification of Land Conversion Procedures

In alignment with the Government of India's initiative on Compliance Reduction and Deregulation aimed at improving Ease of Living and Ease of Doing Business, the Revenue Department has substantially simplified the procedure for land conversion under the Goa Land Revenue Code. A circular has been issued dated 21/11/2025, which eliminates repetitive inter-departmental references, mandates submission of zoning certificates upfront, dispenses with unnecessary title document requirements and restricts references to the Forest Department and Inspector of Settlement and Land Records only to clearly identified cases. Time-bound processing has been reinforced with deemed approval mechanisms where statutory timelines are exceeded. These reforms have reduced procedural delays, minimised citizen hardship, enhanced administrative efficiency and ensured faster, transparent and predictable decision-making in land use matters.

Amendment to Section 32 of the Goa Land Revenue Code, 1968

Under the process of deregulation, with a view to expediting land conversion decisions and reducing procedural delays faced by citizens, the Government has amended Section 32 of the Goa Land Revenue Code, 1968 through the Goa Land Revenue Code (Amendment) Ordinance, 2025. The amendment reduces the statutory time limit prescribed for disposal of conversion applications from sixty days to forty-five days. This reform strengthens time-bound service delivery, enhances administrative accountability and ensures faster decision-making in land use matters. By reinforcing statutory timelines, the Government has further advanced the objectives of Ease of Living and Ease of Doing Business while ensuring responsive and efficient land revenue administration.

Implementation of Yuva Aapda Mitra Scheme (Yams)

Under Yuva Aapda Mitra Scheme (YAMS), 20 Master Trainers were trained by Directorate of Fire & Emergency Services. These trainers will further train 900 “Yuva Aapda Mitras, 450 each from North and South Goa.

DIRECTORATE OF ACCOUNTS

The Office of the Directorate of Accounts, Porvorim-Goa functions as Pay and Accounts Office for all Government establishments of Goa Administration. It also functions as the Director of Treasuries and Statutory Auditor for Municipalities, Village Panchayats, Planning and Development Authorities.

Measures taken up for Ease of Doing business

- Payment of Monthly Pension and pensionary benefits through Public Sector Banks.
- Digital payments and e-payment through ECS mode.
- Implementation of e-Kuber integration system of e-payments and e-receipts.
- Power purchase through e-kuber.
- Introduction of SNA Sparsh model on a real time transaction system through Reserve Bank of India
- Introduction of e-Stamping

The Government of Goa introduced e-Stamping through Stock Holding Corporation of India Limited and was made mandatory from 1st April, 2025 for Non-Judicial Stamp Papers. The service of e-Stamping was rolled out through private vendors and at all District Treasury Offices and Sub Treasury Offices from 01st of April, 2025. The total collection through e-Stamping and Sale of physical Stamps/Stamp Papers in 2025-26 up to December, 2025 is ₹ 49139.38 lakh and ₹ 2990.19 lakh respectively.

CIVIL SUPPLIES AND CONSUMER AFFAIRS

Civil Supplies plays a central role in ensuring food and nutrition security, affordability and equitable access to essential goods. Consumer Affairs plays a pivotal role in safeguarding consumer rights and promoting fair trade practices, while ensuring transparency, accountability and trust in marketplace.

Targeted Public Distribution System (TPDS)

Under TPDS, Fortified Rice and Wheat are distributed as per the entitlement through the network of 450 Fair Price Shops (FPS). Category wise number of ration cards as on 31st December, 2025 is given in Table No.13.28.

Table No.13.28
Category-wise number of Beneficiaries

Category	No. of ration cards	No. of beneficiaries
(1)	(2)	(3)
Antyodaya Anna Yojana (AAY)	10264	31146
Priority House Holds (PHH)	111117	409508
Above Poverty Line (APL)	141083	524795

Source: Directorate of Civil Supplies and Consumer Affairs

Assistance to State Agencies for Intra-state movement of foodgrains and FPS dealers margin and additional margin under National Food Security Act 2013 (PMGKAY)

Under Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY), the Government has extended 50% financial assistance i.e. at the rate of ₹ 90.50 per quintal as per the rates notified by Government of India. During the year 2025-26 (up to December, 2025), 21002.030 MTs of Rice was distributed incurring an expenditure amounting to ₹ 755.22 lakh covering 4,40,180 beneficiaries.

Subsidy for meeting shortfall in procurement of foodgrains, transportation and handling charges.

This subsidy is provided to cover the shortfall between the economic cost of food grains and selling price. It ensures that foodgrains are procured from farmers at Minimum Support Prices (MSP) and distributed at affordable rates. Rice & Wheat are provided at Subsidised Rates. During the year 2025-26 (up to December, 2025) 10435.946 MTs of Rice and 5603.38 MTs of Wheat were distributed to 4,40,180 beneficiaries incurring an expenditure amounting to ₹ 681.00 lakh

Chief Minister Financial Assistance for refilling of LPG Cylinder Scheme, 2023

During the year 2025-26 (up to December, 2025) 4793 Antyodaya Anna Yojana (AAY) beneficiaries are provided financial assistance for refilling LPG Cylinders incurring an expenditure amounting to ₹ 171.84 lakh.

One Nation One Ration card (ONORC)

The Department has implemented One Nation One Ration card (ONORC) in the State from January, 2020. On an average, every month 2900 transactions are being done under ONORC.

Sugar Antyodaya Anna Yojana (AAY) Subsidy Scheme

As per guidelines of Central Ministry, AAY families are provided 1 kg of sugar per month at a subsidized rate of ₹ 13.50 per kg. Under this Scheme the State Government has procured sugar from open market and made it available for AAY beneficiaries. During the year 2025-26 up to December, 2025, 9519 beneficiaries have been covered incurring expenditure of ₹ 13.05 lakh.

NFSA Grievance Portal

Under this initiative, a ration card holder can lodge grievance regarding ration card updation such as addition of name on ration card, mobile updation, conversion of ration card, address updation etc. 28 grievances have been received and resolved in a time bound manner.

Online Application for Ration card

Online ration card services are presently working to solve issues such as new ration card application, change in head of family, modification of gas connection details, add member and address updation, etc. During the year 2025-26 up to December, 2025, 4374 grievances have been received and resolved in a time bound manner.

Other Services offered such as Centralized Public Grievance Redressal & Mechanism system (CPG RAMS), Public Grievance Redressal System (PGRS), Anna Sahayata, Issue of solvent licence and its renewal, e-Jagruti have been availed by 164 individuals during the year 2025-26 (up to December 2025).

During the year 2025-26, Department has taken up following reforms

- Mera e-KYC App (Face Authentication App for e-KYC) to simplify e-KYC process and streamline identity verification for ration card holders.
- e-KYC through IRIS scanner to achieve 100% e-KYC to PDS beneficiaries and especially more helpful to old age beneficiaries where authentication through fingerprints fail.
- Mapper report to track data of transacted ration cards from the State and to compare it with the central repository. As a result, as of now only 2 ration cards in the entire State remain unmatched with Central repository.

World Consumer Rights Day

As part of World Consumer Rights Day, Consumer Awareness Fortnight was celebrated with programmes for consumers and shop owners, highlighting rights and key provisions of the Legal Metrology Act—accuracy, accountability, timely updation and environmental responsibility. The concluding programmes were held at Mormugao Taluka on 17th April, 2025 and Bardez Taluka on 22nd April, 2025 on the theme “A Just Transition to Sustainable Lifestyles.”

Celebration of Rashtriya Poshan Maah

As part of Rashtriya Poshan Maah 2025, the Office of Civil Supplies & Consumer Affairs, Mormugao Taluka organized a nutritional awareness talk on 24th September, 2025 at Vasco Civil Supplies Office. About 100 women participated and two Fair Price Shop dealers were felicitated for outstanding performance in the Public Distribution System.

Seva Pakhwada was organised on 25th September, 2025 to promote cleanliness (Swachhata), environmental sustainability through plantation drives and health awareness. Around 100 fruit bearing trees saplings were distributed to students of Government High School Shristhal, Canacona to encourage students for environmental protection.

LEGAL METROLOGY

The Department of Legal Metrology has made remarkable strides in ensuring consumer protection, promoting transparency and enforcing the highest standards of fairness in the marketplace. The Department of Legal Metrology has conducted 5709 inspections and booked 485 cases and 538 cases were compounded. Verification fees and Compounding fees collected amounted to ₹ 3.19 crore during 2025-26, up to 31st December, 2025. The details of inspection, fees collected and cases booked and compounded from 2020-21 to 2025-26 is given in Table No. 13.29.

Table No. 13.29

Inspections / fees collected and cases booked /compounded from 2020-21 to 2025-26

Particulars	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 up to Dec2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
No. of Inspections	5167	4067	6492	7455	8309	5709
Verification/Compounding/ Other fees and collected (₹ in crore)	2.28	2.67	4.98	5.99	4.35	3.19
No. of cases booked ENF/PC	288	441	751	712	729	485
No. of cases compounded ENF/PC	297	327	737	644	863	538

Source: Department Of Legal Metrology

The Department provides online services to the public with respect to registration / renewal and issue of licences to Manufacturers, Dealers, Repairers of weight and measures. 109 beneficiaries have availed services of the Department during the year 2025-26, up to December, 2025. The Department was honoured with the prestigious SKOCH Award (Silver) for its exemplary work in promoting self-reliance by empowering local micro-women entrepreneurs.

The Department of Legal Metrology successfully hosted the 1st National Conference of Controllers of Legal Metrology in Goa on 25th October, 2025, bringing together Central and State officials, key industry bodies and consumer advocacy groups like GOACAN. The Department of Legal Metrology has been integrated on Central Inspection System (CIS) under Ease of Doing Business (EoDB) and user interface has been developed online for auto renewal of licences.

SETTLEMENT AND LAND RECORDS

The Government has embarked on a prestigious project for creation of Land Records in Urban viz ‘National Geospatial Knowledge based land Survey of Urban Habitations (NAKSHA)’ under “Digital India Land Records Modernisation Programme (DILRMP)” at selected Urban Local Bodies namely; Corporation of the City of Panaji, Cuncolim Municipal Council and Margao Municipal Council. During the year 2025-26, up to December, 2025, ₹ 279.00 lakh expenditure was incurred.

OFFICIAL LANGUAGE

The State Government in collaboration with Central Institute of Indian Languages, Mysuru and Commission for Scientific and Technical Terminology (CSTT) New Delhi has undertaken Konkani works in various fields. The field wise number of terminologies prepared is given at Table No. 13.30.

Table No. 13.30
Number of Terminologies Prepared

Sr. No.	Subject	No. of words
(1)	(2)	(3)
1	Mass Communication/ Journalism(fundamental)	2292
2	Chemistry (fundamental)	3316
3	Learners Glossary (1 st to V th std.)	
	1. Maths	850
	2. Computer Science	1281
	3. Environmental Science	1232
4	Learners Glossary (VI th to VII th std.)	
	1. Maths	962
	2. Computer Science	1892
	3. General Science (Biology)	1282
5	Agriculture (Fundamental)	3322
6	Zoology (Fundamental)	2206
7	Zoology (Comprehensive)	3500+

Source: Directorate of Official Language

Under the scheme, Rajbhasha Jagruti Yojana under Promotion & Development of Konkani language, the State Government has organized lecture on awareness of schemes implemented by Department on the occasion of Seva Pakhawada during September – October, 2025 at Government College of Arts, Science & Commerce, Khandola to promote language skills wherein 100 students participated.

Rajbhas Prashikshan Evzonn training was imparted in Official Language to 220 Government Officers/Officials in order to facilitate them to carry out official work in Konkani, being the Official Language of the State of Goa during 2025-26 up to December, 2025.

STATE TAX DEPARTMENT

During the financial year 2025-26, the State Tax Department has recorded a provisional revenue collection of ₹ 4,757.46 crore up to December, 2025.

The Department has revamped the VATSOFT software by renaming the same as GOYKAR, incorporating new & advanced features with a vision to make the entire process of registration, payments, returns, assessments, audits, etc. online for the dealers registered under the GVAT Act, 2005 and CST Act, 1956 in Goa.

The Government has notified the amendment to the Goa (Recovery of Arrears of Tax, Interest, Penalty, Other Dues through Settlement) Act, 2023. A new Section 8A has been inserted, making all categories of dealers eligible for the settlement scheme. Under this provision:

- Dealers who pay 100% of their tax dues on or before 31/12/2025 may apply for full waiver of interest, including post-assessment interest, penalty and other dues, by filing an application in Form IA on or before 31/03/2026.
- Dealers who fail to pay the full tax amount by the due date must pay the balance shortfall as a late fee, resulting in payment of 200% of the tax dues and thereafter file the application by 31/03/2026.

EXCISE DEPARTMENT

As a step forward of achieving “Ease of Doing Business,” the Department has upgraded its online system for delivering services to the general public and licence holders. The complete procedure for obtaining licences, label registrations, permits and other services are optional, allowing the general public to track the real-time status of the applications. During the year 2025-26, up to December, 2025, ₹ 790.01 crore revenue has been collected.

REGISTRATION DEPARTMENT

The Revenue generated by Registration Department during the financial year 2025-26 up to December, 2025 is ₹ 408.68 crore.

GOA STAFF SELECTION COMMISSION

The Goa Staff Selection Commission (GSSC) has achieved several notable milestones, showcasing its commitment to efficient and transparent recruitment processes.

GSSC conducted its first major recruitment drive for Lower Division Clerk/ Recovery Clerk positions in January, 2025, receiving 22,045 applications with an 85% attendance rate. The process was seamless, with scores appearing instantly after the test and results uploaded within 24 hours. GSSC has announced 439 vacancies of different posts under various Government Departments

GSSC has made significant strides in ensuring efficiency and transparency in recruitment. Here are some notable achievements:

- Conducted online exams for 1,191 vacancies across 42 posts in 45 Government departments.
- Received 60,366 applications and recommended 753 candidates for various posts.
- Implemented Computer-Based Tests (CBTs) for faster results and transparency.
- Published 7 advertisements from 2023 to December, 2025, showcasing proactive recruitment efforts.

GOA POLICE

In 2025–26, Goa Police has introduced several pioneering initiatives to strengthen policing and public service. An AI-ML Lab was set up on 18th February, 2025 to develop AI-based investigation tools. The Cyber Cell's 1930 Cloud Call Centre was inaugurated, making Goa the first State in India to implement a 24x7, zero-downtime system with features like missed call returns, live monitoring, conferencing, recordings and transcripts. Other innovations include the Quick Pass App for hassle-free traffic clearance, the TRACK Centre for real-time traffic monitoring, a QR Code Feedback System across police stations to enhance accountability and a soon-to-be-launched Tenant & Domestic Worker Digital Verification App for streamlined registrations. Together, these measures mark a significant leap in technology-driven policing and citizen convenience

Modernisation of Police MPF/ Assistance to States & UT's for modernisation of Police (ASUMP)

During 2020-21 to 2025-26 (up to December 2025), an expenditure amounting to ₹ 5.93 crore has been incurred towards purchase of Drones (3 Nos), Interceptor Boats,

Full Body Protector for female, Vajra Van, Body Worn Cameras, National Cybercrime Helpline Number 1930 setup in States/UT's, Cyber Tool Kit, Hand Held Laser Speed Camera System, Forensic Kit, Recovery Cranes.

The achievements under services offered by the Police Department is given in Table No. 13.31.

Table No. 13.31
Various services Offered by the Department

Year	Visa Extension, Visa Conversion, Issue of new visa, Exit Permit, PCC, Registration Certificate, OCI, Change of Address, Change of Passport details, Transfer of RC/RP etc	Verification of Character & Antecedents (VCA) of Government and Private Services, Passport Services.
(1)	(2)	(3)
2020-21	21761	28710
2021-22	12954	29322
2022-23	16781	39986
2023-24	24098	52183
2024-25	14697	59732
2025-26 (up to Dec. 2025)	6013	33573

Source: Office of the Director General of Police

Under Know your Neighbour, a Special Tenant/Servant/Foreigners verification drive, has been carried out. The year-wise details from 2020-21 to 2025-26, up to December, 2025 of Tenant and Servant Verification is given in Table No. 13.32.

Table No. 13.32
Year wise Tenant and Servant Verification

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 up to Dec 2025
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Tenant Verification	50245	58084	85043	92280	215215	111628
Servant Verification	10733	12031	23564	30154	30455	32622

Source: Office of the Director General of Police

The Crime Detection statistics from 2020-21 to 2025-26 (up to December 2025) is given in Table No. 13.33.

Table No. 13.33
Year wise Crime Detection

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Crime Registered / reported	3337	2541	2572	2247	2333	1689
Cases Detected	3030	2176	2165	1917	2075	1493
Detection rate	90.80%	85.63%	84.17%	85.31%	88.94%	88.39%

Source: Office of the Director General of Police

The Cyber crime detection statistics in the State from 2020-21 to 2025-26, up to December, 2025 is given in Table No. 13.34.

Table No. 13.34
Year wise Cyber crime Detection

	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (up to Dec. 2025)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Cyber Crime Registered /reported	44	58	105	73	122	75
Cases detected	20	28	26	27	60	47
Detection rate	45.45%	48.27%	24.76%	36.98%	49.18%	62.66%

Source: Office of the Director General of Police

Pink Force

Pink Force, a 24x7 special wing dedicated to ensuring the safety of women and children launched in December, 2021 has attended 17585 calls related to women in distress and other emergency since its inception up to December, 2025.

ARCHIVES

The following are the achievements in 2025-26 up to December, 2025

Digitization of Records

16,86,834 pages of Inventory files have been scanned. A total of 17.76 lakh of Inventory proceedings and Court Records available with Department of Archives has been completely digitized with microfilming under the scheme for Special assistance to State for Capital investments under Ministry of Electronics and Information Technology.

Servicing of Records

14,894 people were attended and 53,824 certified documents were issued. Research facilities were extended to 35 scholars and 2,812 digital images of records were issued to the Research Scholars. 1,162 Online applications of the E-Teor system of North and South Goa were dealt with.

Preservation

Nearly 26,147 acidic brittle and fragile folios were restored after scientific repairs and reinforcement in the Binding section. De-acidification and reinforcement of 4,531 folios was undertaken. 614 infested volumes were fumigated and 70 files have been repaired.

Library

For quick reference and retrieval of information, 7000 scanned pages of Legislation (1901 to 1961) and Official Gazettes (1841 to 2007) were uploaded on D Space Software. Digital cataloguing of 1800 books on different subjects was completed through e-granthalaya. A descriptive catalogue of Sanskrit manuscripts and books was compiled for the benefit of students/public.

GOA CORPORATE SOCIAL RESPONSIBILITY AUTHORITY (Goa CSR Authority)

The Government has undertaken a revolutionary step through creation of Goa CSR Authority with all the relevant registration and Government statutory requirements to enable corporations to donate their CSR funds through the Authority. The Goa CSR Authority has a clear mandate to channel CSR initiatives effectively and has been instrumental in driving various initiatives across the State.

During the year 2025-26 the Government has signed MoU's with various Corporates/PSUs as indicated below:

- MoU with Indian Oil Corporation Limited to provide financial assistance towards procurement of medical equipment to various Government Hospitals in Goa through Goa CSR Authority amounting to ₹ 9.26 Crore.
- MoU with Indian Oil Corporation Limited for setting up of infrastructure for establishment of retail outlets/fuel Station in the State.
- MoU with National Thermal Power Corporation (NTPC) Limited to provide financial support amounting to ₹ 6.00 crore towards the supply of ambulances and Medical Equipment in various Government Institutions/ Hospitals under Directorate of Health Services, Government of Goa.
- MoU with HLL Infra Tech Services Limited to undertake various activities towards development of infrastructure in health sector in the State of Goa.
- MoU with Pentair Water Treatment Private Limited to undertake projects approved by the Government of Goa to be undertaken in the State of Goa in accordance with the CSR policy of the Pentair Water Treatment Private Limited.

STEM Labs

The National Education Policy (NEP) 2020 fundamentally transforms STEM (Science, Technology, Engineering, Mathematics) education in India by prioritizing experiential learning, coding and interdisciplinary approaches from an early age. Keeping in view NEP - 2020 and prioritizing experiential, skill-based and multidisciplinary learning over rote memorization, Nine STEM Labs have been set up at various schools through the CSR initiative of various institutions viz. Entecres Labs Private Limited, Child Help Foundation, VRL Logistics Limited and Oil and Natural Gas Corporation (ONGC).



Courtesy: Goa CSR Authority

Molbio Diagnostics Private Limited: As a part of Corporate Social Responsibility (CSR) initiative Molbio Diagnostics Private Limited, Goa has provided a total CSR grant of ₹ 1.80 crore towards the purchase of 10 electric garbage tippers for Sankhali Municipal Council for Municipal Waste Management. The initiative is aligned with the Swachh Bharat Mission and aims to promote clean urban waste management practices, reduce pollution and move towards cleaner, greener environment.



Indian Council of Agricultural Research – Central Coastal Agricultural Research Institute (ICAR-CCARI): The Goa CSR Authority presented a Pick-up Utility vehicle to ICAR-CCARI through CSR funds extended by Advani Hotels & Resorts (India) Limited. The initiative will play a significant role in improving the lives of underprivileged communities especially Scheduled Tribes and Scheduled Caste farmers in rural areas.

The Chief Minister's Kaushalya Path Scheme (CMKPS): SBI foundation has supported grants amounting to ₹ 34.50 lakh to skill development and youth empowerment through Goa CSR Authority and conducted short-term training courses. The Chief Minister's Kaushalya Path Scheme (CMKPS), implemented by Directorate of Skill Development & Entrepreneurship (DSDE) was entrusted with the responsibility to design, implement and execute this initiative effectively with the objective to provide high-quality training to candidates, focusing on entrepreneurship and corporate readiness skills that align with the current market demands. Three Training sessions (one each) were conducted at Government ITIs at Bicholim, Vasco and Cacora-Curchorem covering 102 beneficiaries under the Chief Minister's Kaushalya Path Scheme (CMKPS).



OTHER ACHIEVEMENTS OF THE GOVERNMENT

- Under “Development Infrastructure Facility for Judiciary” during the year 2025-2026 (up to December 2025) an expenditure amounting to ₹ 56.10 lakh has been incurred towards construction of new District and Sessions Courts complex at Mercedes in Tiswadi Taluka and maintenance of Court Buildings and residential accommodation for Judges/Judicial Officers covering District and subordinate courts, court halls lawyers halls etc.
- Government has started IGNOU centre for Prisoners for pursuing their higher studies within the jail premises. Also process is initiated to start Industry units within jail premises to train and educate inmates for skill development and post release reformation. Every alternate day/weekly meditation events are organised by Bramhakumaris with approximately 500-600 participants.
- The Government is operating Paper/Online Lotteries through marketing agents thus generating additional revenue to the Government. The revenue generated through sale of lottery tickets is ₹ 962.94 lakh during the 2025-26 up to December, 2025. The Directorate of Small Savings & Lotteries, Government of Goa, is also appointing agents for collecting deposits under Mahila Pradhan Kshetriya Bachat Yojana (MPKBY), Standardised Agency System (SAS).
- The Collectorate, North Goa has been conferred the “**Best Performing District Award**” by Ministry of Tribal Affairs, New Delhi in view of the significant contribution in ensuring the success of the “**Dharti Aaba Janjatiya Gram Utkarsh Abhiyan**”.
- The North Goa District Disaster Management Authority (DDMA) conducted a comprehensive familiarization exercise and community awareness preparedness programme in collaboration with the National Disaster Response Force (NDRF). Approximately 950 participants, including school students, Government officials and community members, benefited from these sessions.
- For the period from 2020-21 to 2025-26 (up to December 2025) 2,563 claims were sanctioned amounting to ₹ 8.30 crore as compensation to victims of North Goa District under Natural Calamity as per Goa Disaster Management Funds Schemes to the victims affected due to cyclonic winds and heavy rain. ₹ 32.00 lakh was sanctioned towards death cases caused by natural calamities, ensuring timely relief to the victims in North Goa District.
- An expenditure of ₹ 60.00 lakh was incurred towards payment of gratuitous relief to the legal heirs/next of kin of the deceased victims of the stampede that occurred during the annual Zatra of Shree Lairai Saunsthan, Shirgaon, Bicholim on 03/05/2025 and ₹ 12.00 lakh towards payment of gratuitous relief to the grievously/seriously injured victims of the said stampede.
- An ex-gratia assistance of Rs.1.00 crore has been sanctioned to the next of kin of 20 deceased Indian nationals (Rupees five lakh each) and ₹.2.50 lakh has been sanctioned to the 05 injured victims (Rupees fifty Thousand each) due to fire

accident that took place at “Birch by Romeo Lane”, Arpora, Bardez Taluka, on 06/12/2025.

- During 2025-26 (up to January 2026) 5 (Class-I) and 2 (Class-II) **Alvara applications** have been disposed under Section 37 A of Goa Land Revenue Code, 1968 by North Goa Collectorate.
- The North Goa Collectorate deals with attestation of notarized documents submitted to Portuguese Consulate in Goa/Foreign Embassy/OCI and has attested 7089 documents during the current financial year 2025-26 up to January, 2026. The service wise beneficiaries in 2025-26 up to December, 2025 is given in Table No.13.35.

Table No. 13.35
Service wise Number of Beneficiaries

Name of the Service (1)	No. of Beneficiaries, (2)
Application for Caste Certificate	3876
Caste renewal	4888
Residence	36957
Divergence	2184
Domicile	259
Income	1520
Conversion of Land (Sanad)	308

Source: North Goa Collectorate

- The services offered by the South Goa Collectorate in 2025-26 up to December, 2025 is given in Table No. 13.36.

Table No: 13.36
Service wise Number of Beneficiaries

Name of the Service (1)	No. of Beneficiaries (2)
Application for Caste Certificate	6065
caste renewal	4334
Residence	39791
Divergence	3418
Domicile	433
Income	862

Source: South Goa Collectorate

- The Collectorate South Goa has disposed 557 Mundkar Declaration Cases, 306 Mundkar Purchase Cases, 707 Tenancy Declaration Cases, 218 Tenancy Purchase Cases and 35 Mamlatdar Court Cases during the period from 01/01/2021 to 15/02/2026.
- The **Collectorate of Kushavati** District has successfully resolved one of the longest pending rehabilitation and land tenure issues arising out of the historic Salaulim Irrigation Project (SIP), constructed in **1976 at Sanguem**.
- The General Administration Department conducts training programmes to the Officers, Officials, Elected representatives etc. through Goa Institute of Public Administration and Rural Development (GIPARD). Under Implementation of State

Training Policy, 208 Programmes were conducted with 6405 participants incurring total expenditure of 427.5 lakh during April, 2025 up to 31st December, 2025.

- The Government has approved the outright purchase of Plot No. 8A/MISB-23 admeasuring 3,801.86 square metres situated at Green Field Township, Ayodhya, Uttar Pradesh, for the construction of “Goa Shree Ram Niwas. The total cost of the plot, inclusive of land cost, stamp duty, court fees and miscellaneous charges, amounts to ₹ 25.64 crore.
- The construction of the New Institutional Building for Goa Institute of Public Administration & Rural Development (GIPARD) in Ella Farm, Old Goa has commenced and almost 30% of the work is completed till December, 2025.
- In the interest of the youth / career aspirants, Regional Employment Exchange during the period from 2020-21 to 2025-26 (till 31st Dec 2025) has conducted around 361 Outreach Activities which include 4 Job Fairs, 105 Placement Drives through which 1914 candidates were offered jobs in Private Sector. Employment Exchange has offered various services through e-district portal during April, 2025 up to 31st December, 2025 which are given in Table No. 13.37.

Table No. 13.37
Various Services Offered through e-district portal

Name of the Service (1)	No. of Beneficiaries (2)
Employment card	15103
Notification of Vacancy	987
Acknowledgement for Vacancy and Job Fair	36
Placement of Notified Vacancy	980

Source: Office of the Commissioner of Labour & Employment

- The Government has established the Model Career Centre (MCC) under Regional Employment Exchange Panaji, Goa. The Government consistently conducts various activities to boost potential of youth so as to bridge the gap between job seekers & job providers. During the year 2025-26 (up to 31st December 2025) placement drives, programme on Career Guidance /Counselling, Soft Skill Trainings, Personality Development Programme, Sessions on competitive exams, etc, have been conducted to enhance the skills of the job seekers as per market requirements so as to make them employable. Around 3770 participants across Goa have been benefitted through these activities/ programmes.
- The Ministry of Labour & Employment has developed e-Shram portal for creating a National Database of Unorganized Workers (NDUW), for optimum realization of the Worker’s employability and extend the benefits of the social security schemes to them. 88547 Unorganised Workers have been registered as on 26/01/2026 in the State of Goa.
- The Enforcement Cell of the Labour Department carried out 3109 inspections and 06 prosecutions against the defaulting employers under various Labour Laws during the period April, 2025 to December, 2025.

- There are two Labour Courts i.e Industrial Tribunal-cum-Labour Court and Labour Court II, the process of adjudication has been streamlined and strengthened. 69 cases on Industrial Disputes have been received by both the courts during the period from April, 2025 to December, 2025 and 64 cases have been disposed off by way off Claims application.
- Full medical benefits are delivered to Insured Persons and their family members through network of 14 E.S.I. Dispensaries in different talukas and one ESI Hospital in Margao besides one Insurance Medical Practitioner appointed under E.S.I. scheme. There are 2,16,510 Insured Persons in the State of Goa covered under E.S.I. Act as on 31/03/2025.
- The Goa Building and Other construction Workers Welfare Board has implemented Building & Other Construction Workers Welfare (Regulation of Employment & Conditions of Service) Act 1996 in the State of Goa with effect from 1st April, 2008. The Board implemented 17 Schemes and has 1281 workers as active beneficiaries.
- 213 individuals have been benefitted under Scheme for supply of Sewing Machines to the trainees enrolled under various Labour Welfare Centres in Goa and 56 individuals have benefitted under “Scheme for giving stipend to the trainees belonging to the SC/ST Community” enrolled under various Labour Welfare Centres in the State of Goa during the year 2025-26 (up to December 2025).
- During the year 2025-26 (up to December 2025), the State Government under the scheme “Financial Assistance to World War II Veterans”, provided an amount of ₹ 0.80 lakh to 1 war veteran. 12 defence personnel have availed the benefits under “Cash in lieu of Land and Annuity to Gallantry /Non-Gallantry Award winners” scheme”. 4 defence personnel have been given financial assistance of Rs.3.5 lakh under the scheme “Monetary Incentive for joining armed forces for Goan youth” during the same period. The inauguration of the Sainik Aramgarh at Bambolim, an initiative providing quality, affordable accommodation for ex-servicemen is in final stage of completion and is expected to be completed by March, 2026.
- The Government has notified following enhanced benefits to Freedom Fighters of the State
 - Basic pay enhanced from ₹ 3500/- to ₹ 9000/-
 - Medical Expenses enhanced from ₹ 1000/- to ₹ 3000/-
 - Funeral expenses enhanced from ₹ 5000/- to ₹ 15,000/-
 - Repair of Dwelling House enhanced from ₹ 25,000/- to ₹ 50,000 (once in 10 years)
- There are 438 registered Children of Freedom Fighters (CFF) in the State. The names of 381 CFF have been sponsored to various Government Departments for their employment.
- 03 Freedoms fighters have been benefitted under the “Scheme of Goa Freedom Fighter Welfare Rule, 2013” incurring an expenditure of ₹ 5.93 lakh for the year 2025-26, (up to December 2025).

- The Government has approved construction of a new State-of-the-Art Printing Press and Museum of the Department of Printing & Stationery at Verna Industrial Estate at the cost of ₹ 8.05 crore. The Goa Industrial Development Corporation (GIDC) has allotted land admeasuring 3000 sq. metres at Verna Industrial Estate, Verna, Goa for the said project.
- The achievements under various schemes implemented by the Department of Information & Publicity during the year 2025-26 (up to December 2025) are given in Table No.13.38.

Table No.13.38
Table Name: Performance of the Schemes

Name of the scheme (1)	Total Expenditure (₹ in lakh) (2)	No. of Beneficiaries (3)
The Goa State working Journalist Welfare Scheme	50.00	92
Assistance for Purchase of Computer Camera for Journalist 2021	1.85	6
The Goa State Photo Contest and Exhibition Scheme-2014	0.45	16
Subsidy to Purchase E-Bike for Journalists	3.32	7
The Goa Scheme of Financial Assistance for Films 2016	51.34	3

Source: Department of Information & Publicity

- During the year 2022-2025 (till 31st December 2025), the following projects were completed by the Goa Housing Board.
 - Construction of New market complex, Marriage Hall, Conference Hall and Joggers Park at Porvorim incurring an expenditure of ₹ 3110 lakh.
 - Commercial cum residential complex at Bordem, Bicholim (I) (44 Shops, 16 Offices, 1 (3BHK) Flat, 10 (2BHK) Flats & 10 (1BHK) Flats) incurring an expenditure of ₹ 2369 lakh.
 - Construction of 60 Double Bedroom flats in sector "D" at Sancoale incurring an expenditure of ₹ 2734 lakh.
 - Commercial cum residential complex at Bordem, Bicholim (1) (10 Shops, 12 (1BHK) AND 18 (2BHK) Flats).
 - Construction of Composite Housing Scheme in Sector "D", 36 Double Bedroom flats at Porvorim.
 - Construction of 28 Single bedroom flats in sector "I" at Curti-Ponda incurring an expenditure of ₹ 750 lakh.
 - Construction of 16 Duplex Bungalow in sector "S" at Farmagudi-Ponda incurring an expenditure of ₹ 1301 lakh.
 - Construction of 60 (2BHK) Flats at Colvale incurring an expenditure of ₹ .2048 lakh.

The Details of ongoing projects under Goa Housing Board are as follows:

- Residential cum Commercial Complex at Ambaji Fatorda: The cost of the said project amounts to ₹ 6660.00 lakh which includes 99 2BHK flats, 28 3BHK flats and 12 shops. 40% works has been completed as on December, 2025.

- 40DB flats, 02 S/B flats with 14 shops in sector K at Sancoale: The cost of the said project is amounts to ₹ 1605.00 lakh which includes 60 2BHK flats. 91% of the work has been completed as on December, 2025.
- The Government has notified “**The Goa State Heritage Policy – 2025**”, to comprehensively conserve and promote Goa’s rich cultural, architectural and natural heritage through a holistic approach that includes documentation of tangible and intangible heritage assets, community engagement, legal enforcement and sustainable tourism development, thereby ensuring the preservation of Goa’s unique legacy. During the year 2022-23 to 2025-26 up to December, 2025, the Department of Archaeology has completed the following works at various historical monuments:
 - (i)Restoration work of Fort Alorna in Pernem (ii) Maintenance and Restoration of Chapel of St. Xavier Ella, Old Goa ,(iii) Restoration / Conservation work of temple of Shri Saptakoteshwar and its tank at Narve Bicholim ,(iv) Development of site of Shree Mahalsa Devi Temple at Verna, (v) Access road to Chapora Fort, (vi) Restoration / Conservation work of Chapel of Our Lady of Monte Ella, Tiswadi (Civil & Electrical work), (vii) Installation of Security Cabins at Protected Monuments, (viii) Whitewash painting of Chapel of Our Lady of Monte Ella, Tiswadi, (ix) Restoration / Conservation work of Frontispiece of Sancoale, incurring an expenditure of ₹ 54.79 lakh.
 - The On-Going infrastructure projects are as follows (i) Restoration of Sankhali Fort (ii) Restoration of Corjuvem Fort, (iii) Art Centre at the site of Shree Mahalsa Narayani Temple, Verna, (iv) Conservation / Restoration work of Chapora Fort in Bardez, (v) Conservation / Restoration work of Alorna Fort in Pernem (Phase II), (vi) Conservation / Restoration work of Jain Basti, Bandora, Ponda – Goa (Phase II).
- Under “**Source Material for the History of the Freedom Movement of Goa**” Department of Goa Gazetteer & Historical Records has published till date twenty-eight volumes on trial files of freedom fighters. Presently seven Trials are under process of translation.
- During the year 2025-26, the Department of Museum in collaboration with Bihar Museums, Government of Bihar organized an Exhibition titled “Folk Art Exhibition: Sita the Daughter of Bihar” from 10th to 31st January, 2025 at Sanskriti Bhavan, Panaji, Goa. The exhibition showcased Bihar’s rich folk-art traditions and strengthened cultural exchange between Bihar and Goa.
- International Museum Day was observed on 18th May, 2025 with the inauguration of new bookmark of Goa State Museum.
- The workshop on “Conservation of Museum Antiquities,” was conducted on 29th September, 2025 to mark the 48th Foundation Day and as part of Seva Pakhwada to strengthen awareness of conservation practices, promoted responsibility toward safeguarding cultural assets and reinforced the museum’s role in protecting antiquities for future generations.

- In 2025, Directorate of Museums acquired 270 Stamps from Vinay Kapadi from Bicholim, new Gajalaxmi sculpture from Tulsimala Sattari Goa and nine stone antiquities from Mayem village in Bicholim taluka.
- The IPA (Providoria) runs 7 old age homes and 2 Halfway Homes. As January, 2026 there are 300 residents in Halfway Homes & in Old Age Homes. 682 needy people have been given assistance in the form of free supply of medicine, spectacles during the year 2025-26 (till December, 2025).
- Directorate of Public Grievances is in process of launching new Android and IOS App. Also, it is in the process to set up a new portal for the Goa Time Bound Delivery of Public Services Act where the general public can register their grievances/ complaints pertaining to the services that are not delivered in time bound manner by the concerned Department.
- The CM Helpline 24x7 is made operational. Under this helpline, total calls registered and closure calls made to the public were 4031 during the period of 15th August, 2024 to 15th February, 2026.
- The Government has successfully completed the process of integration of State Registration of Births and Deaths portal with the Civil Registration System of Government of India. QR Code has also been inserted on Birth and Death certificates (since 1971 onwards) registered in the State of Goa.
- Under State Support Mission (SSM), an amount of ₹2.08 crore has been sanctioned for the State of Goa towards the establishment of a State Institution for Transformation, based on a proposal submitted by the Directorate of Planning, Statistics & Evaluation. The hiring of sector experts is underway, enhancing the State's strategic and technical capacity to design and implement high-impact developmental initiatives. To strengthen the knowledge ecosystem, the Government has onboarded Goa University as Lead Knowledge Institution (LKI) under the SSM. Goa University in collaboration with Indian Council of Agricultural Research (ICAR) is conducting study on the following four Projects.
 1. Mapping Unemployment in the educated youth in Goa with the perceived skill gaps of the industry.
 2. From Tradition to Tourism: Leveraging Local Festivals to promote Sustainable Hinterland Tourism in Goa.
 3. Linking Policy, Knowledge and Entrepreneurial intentions: Insights from Goa's Homestay sector.
 4. Planning, Monitoring and Management of Khazan Lands using AI and GIS.
- To support these research initiatives, ₹25.00 lakh has been released to Goa University by NITI Aayog.

Annexure – 1

Gross State Domestic Product (GSDP) at Constant Prices (₹ In Lakh)
Base Year 2011-12

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	263316	263841	287434	291052	290567
1.1	Crops	98984	97877	107471	109690	100319
1.2	Livestock	29197	30212	30303	30031	32196
1.3	Forestry and Logging	64133	63369	63545	65393	69273
1.4	Fishing and Aquaculture	71002	72383	86116	85938	88779
2	Mining and Quarrying	7408	7449	4784	25841	41512
	Primary Sector	270724	271290	292218	316892	332079
3	Manufacturing	2224691	2133496	1585736	1754678	1956465
4	Electricity, Gas, Water Supply & Other Utility Services	430370	506377	521730	600558	695686
5	Construction	167174	200075	221719	254697	286610
	Secondary Sector	2822235	2839947	2329184	2609932	2938762
6	Trade, Repair, Hotels and Restaurants	300524	346134	397667	428075	427001
6.1	Trade & Repair Services	280045	317830	348558	373791	366956
6.2	Hotels & Restaurants	20479	28303	49109	54284	60045
7	Transport, Storage, Communication & Services related to Broadcasting	143432	140777	153558	199912	208255
7.1	Railways	17746	16324	12911	13418	13862
7.2	Transport by means other than Railways	83253	80271	91548	133423	136532
7.2.1	Road transport	23778	21254	20237	19854	20555
7.2.2	Water transport	19557	19433	18777	21857	24059
7.2.3	Air transport	18729	19153	29233	57754	57430
7.2.4	Services incidental to transport	21189	20430	23301	33959	34488
7.3	Storage	310	362	350	455	600
7.4	Communication & services related to broadcasting	42123	43821	48749	52615	57261
8	Financial services	268352	172293	220602	252005	277483
9	Real estate, ownership of dwelling & professional services	398343	443660	513728	571696	639900
10	Public administration	386972	393374	430006	496735	594294
11	Other services	237170	265954	286814	319295	371458
	Tertiary Sector	1734792	1762192	2002375	2267719	2518391
12	Total GSVA at basic prices	4827751	4873429	4623777	5194543	5789232
13	Taxes on Products	461601	475484	468948	512995	607500
14	Subsidies on products	28810	32098	25952	41106	53069
15	Gross State Domestic Product	5260542	5316815	5066773	5666432	6343663
16	Population ('00)	15550	15630	15710	15790	15870
	Per Capita GSDP (Rs.)	338299	340167	322519	358862	399727

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 2

Sectorwise % Distribution of Gross State Domestic Product (GSDP) at Constant Prices Base Year 2011-12

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	5.45	5.41	6.22	5.60	5.02
1.1	Crops	2.05	2.01	2.32	2.11	1.73
1.2	Livestock	0.60	0.62	0.66	0.58	0.56
1.3	Forestry and Logging	1.33	1.30	1.37	1.26	1.20
1.4	Fishing and Aquaculture	1.47	1.49	1.86	1.65	1.53
2	Mining and Quarrying	0.15	0.15	0.10	0.50	0.72
	Primary Sector	5.61	5.57	6.32	6.10	5.74
3	Manufacturing	46.08	43.78	34.30	33.78	33.79
4	Electricity, Gas, Water Supply & Other Utility Services	8.91	10.39	11.28	11.56	12.02
5	Construction	3.46	4.11	4.80	4.90	4.95
	Secondary Sector	58.46	58.27	50.37	50.24	50.76
6	Trade, Repair, Hotels and Restaurants	6.22	7.10	8.60	8.24	7.38
6.1	Trade & Repair Services	5.80	6.52	7.54	7.20	6.34
6.2	Hotels & Restaurants	0.42	0.58	1.06	1.05	1.04
7	Transport, Storage, Communication & Services related to Broadcasting	2.97	2.89	3.32	3.85	3.60
7.1	Railways	0.37	0.33	0.28	0.26	0.24
7.2	Transport by means other than Railways	1.72	1.65	1.98	2.57	2.36
7.2.1	Road transport	0.49	0.44	0.44	0.38	0.36
7.2.2	Water transport	0.41	0.40	0.41	0.42	0.42
7.2.3	Air transport	0.39	0.39	0.63	1.11	0.99
7.2.4	Services incidental to transport	0.44	0.42	0.50	0.65	0.60
7.3	Storage	0.01	0.01	0.01	0.01	0.01
7.4	Communication & services related to broadcasting	0.87	0.90	1.05	1.01	0.99
8	Financial services	5.56	3.54	4.77	4.85	4.79
9	Real estate, ownership of dwelling & professional services	8.25	9.10	11.11	11.01	11.05
10	Public administration	8.02	8.07	9.30	9.56	10.27
11	Other services	4.91	5.46	6.20	6.15	6.42
	Tertiary Sector	35.93	36.16	43.31	43.66	43.50
12	Total GSVA at basic prices	100.00	100.00	100.00	100.00	100.00

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 3

% Growth over the Previous Year of Gross State Domestic Product (GSDP) at
Constant Prices Base Year 2011-12

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	-4.73	0.20	8.94	1.26	-0.17
1.1	Crops	-1.07	-1.12	9.80	2.06	-8.54
1.2	Livestock	-7.81	3.48	0.30	-0.90	7.21
1.3	Forestry and Logging	-11.28	-1.19	0.28	2.91	5.93
1.4	Fishing and Aquaculture	-1.88	1.94	18.97	-0.21	3.31
2	Mining and Quarrying	11.54	0.56	-35.78	440.19	60.65
	Primary Sector	-4.35	0.21	7.71	8.44	4.79
3	Manufacturing	-1.64	-4.10	-25.67	10.65	11.50
4	Electricity, Gas, Water Supply & Other Utility Services	-0.13	17.66	3.03	15.11	15.84
5	Construction	-6.48	19.68	10.82	14.87	12.53
	Secondary Sector	-1.71	0.63	-17.98	12.05	12.60
6	Trade, Repair, Hotels and Restaurants	-22.65	15.18	18.52	10.33	-0.25
6.1	Trade & Repair Services	-19.83	13.49	13.13	9.92	-1.83
6.2	Hotels & Restaurants	-47.77	38.20	79.57	13.22	10.61
7	Transport, Storage, Communication & Services related to Broadcasting	-18.23	-1.85	9.08	30.19	4.17
7.1	Railways	2.91	-8.01	-20.91	3.93	3.31
7.2	Transport by means other than Railways	-26.89	-3.58	14.05	45.74	2.33
7.2.1	Road transport	-10.24	-10.61	-4.78	-1.89	3.53
7.2.2	Water transport	20.34	-0.63	-3.37	16.40	10.07
7.2.3	Air transport	-55.57	2.27	52.63	97.56	-0.56
7.2.4	Services incidental to transport	-26.89	-3.58	14.05	45.74	1.56
7.3	Storage	-16.50	16.65	-3.35	30.07	31.76
7.4	Communication & services related to broadcasting	-4.06	4.03	11.25	7.93	8.83
8	Financial services	35.37	-35.80	28.04	14.24	10.11
9	Real estate, ownership of dwelling & professional services	-3.87	11.38	15.79	11.28	11.93
10	Public administration	1.21	1.65	9.31	15.52	19.64
11	Other services	-7.29	12.14	7.84	11.32	16.34
	Tertiary Sector	-4.40	1.58	13.63	13.25	11.05
12	Total GSVA at basic prices	-2.85	0.95	-5.12	12.34	11.45
13	Taxes on Products	-13.19	3.01	-1.37	9.39	18.42
14	Subsidies on products	45.79	11.41	-19.15	58.39	29.10
15	Gross State Domestic Product	-4.02	1.07	-4.70	11.84	11.95
16	Population ('00)					
17	Per Capita GSDP (Rs.)	-4.64	0.55	-5.19	11.27	11.39

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 4

Gross State Domestic Product (GSDP) at Current Prices (₹ In Lakh)

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	520908	460324	525831	496699	562851
1.1	Crops	204447	201406	226448	185619	238824
1.2	Livestock	56869	57744	57217	56469	62526
1.3	Forestry and Logging	81581	22330	23731	25032	26243
1.4	Fishing and Aquaculture	178012	178844	218435	229579	235259
2	Mining and Quarrying	13472	8350	10955	43475	60509
	Primary Sector	534380	468674	536786	540174	623360
3	Manufacturing	2727580	2806338	2152625	2398671	2666123
4	Electricity, Gas, Water Supply & Other Utility Services	681358	852858	924950	1177788	1419470
5	Construction	220374	299756	360462	413426	474944
	Secondary Sector	3629313	3958952	3438037	3989885	4560537
6	Trade, Repair, Hotels and Restaurants	498286	596501	707001	780001	844251
6.1	Trade & Repair Services	464578	548051	619995	681493	727451
6.2	Hotels & Restaurants	33708	48450	87006	98508	116800
7	Transport, Storage, Communication & Services related to Broadcasting	245371	273103	313401	393543	464872
7.1	Railways	32785	29754	22400	23660	25129
7.2	Transport by means other than Railways	150697	172242	207760	279530	338826
7.2.1	Road transport	48997	70194	75732	78422	84254
7.2.2	Water transport	28379	31275	32130	37540	41553
7.2.3	Air transport	27177	30824	50022	99194	138821
7.2.4	Services incidental to transport	46144	39949	49876	64374	74197
7.3	Storage	474	606	611	808	922
7.4	Communication & services related to broadcasting	61415	70502	82630	89545	99994
8	Financial services	345388	243161	354744	413980	485392
9	Real estate, ownership of dwelling & professional services	583671	684912	827707	950904	1096392
10	Public administration	605974	652533	735999	904338	1117129
11	Other services	383586	449966	519501	608873	719688
	Tertiary Sector	2662277	2900176	3458353	4051639	4727724
12	Total GSVA at basic prices	6825970	7327802	7433176	8581698	9911621
13	Taxes on Products	630557	843374	1120258	1271022	1453730
14	Subsidies on products	40735	48564	42040	68864	112803
15	Gross State Domestic Product	7415792	8122613	8511394	9783856	11252547
16	Population ('00)	15550	15630	15710	15790	15870
17	Per Capita GSDP (Rs.)	476900	519681	541782	619624	709045

Source: 1. Directorate of Planning, Statistics and Evaluation.

2. National Statistics Office, MoSPI, Government of India.

Annexure – 5

Sectorwise % Distribution of Gross State Domestic Product (GSDP) at Current Prices

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	7.63	6.28	7.07	5.79	5.68
1.1	Crops	3.00	2.75	3.05	2.16	2.41
1.2	Livestock	0.83	0.79	0.77	0.66	0.63
1.3	Forestry and Logging	1.20	0.30	0.32	0.29	0.26
1.4	Fishing and Aquaculture	2.61	2.44	2.94	2.68	2.37
2	Mining and Quarrying	0.20	0.11	0.15	0.51	0.61
	Primary Sector	7.83	6.40	7.22	6.29	6.29
3	Manufacturing	39.96	38.30	28.96	27.95	26.90
4	Electricity, Gas, Water Supply & Other Utility Services	9.98	11.64	12.44	13.72	14.32
5	Construction	3.23	4.09	4.85	4.82	4.79
	Secondary Sector	53.17	54.03	46.25	46.49	46.01
6	Trade, Repair, Hotels and Restaurants	7.30	8.14	9.51	9.09	8.52
6.1	Trade & Repair Services	6.81	7.48	8.34	7.94	7.34
6.2	Hotels & Restaurants	0.49	0.66	1.17	1.15	1.18
7	Transport, Storage, Communication & Services related to Broadcasting	3.59	3.73	4.22	4.59	4.69
7.1	Railways	0.48	0.41	0.30	0.28	0.25
7.2	Transport by means other than Railways	2.21	2.35	2.80	3.26	3.42
7.2.1	Road transport	0.72	0.96	1.02	0.91	0.85
7.2.2	Water transport	0.42	0.43	0.43	0.44	0.42
7.2.3	Air transport	0.40	0.42	0.67	1.16	1.40
7.2.4	Services incidental to transport	0.68	0.55	0.67	0.75	0.75
7.3	Storage	0.01	0.01	0.01	0.01	0.01
7.4	Communication & services related to broadcasting	0.90	0.96	1.11	1.04	1.01
8	Financial services	5.06	3.32	4.77	4.82	4.90
9	Real estate, ownership of dwelling & professional services	8.55	9.35	11.14	11.08	11.06
10	Public administration	8.88	8.90	9.90	10.54	11.27
11	Other services	5.62	6.14	6.99	7.10	7.26
	Tertiary Sector	39.00	39.57	46.53	47.22	47.70
12	Total GSVA at basic prices	100.00	100.00	100.00	100.00	100.00

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 6

% Growth over the Previous Year of Gross State Domestic Product (GSDP) at Current Prices

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	2.18	-11.63	14.23	-5.64	13.32
1.1	Crops	3.10	-1.49	12.43	-18.18	28.66
1.2	Livestock	9.85	1.54	-0.91	-1.31	10.73
1.3	Forestry and Logging	-14.23	-72.63	6.28	5.48	4.84
1.4	Fishing and Aquaculture	8.14	0.47	22.14	5.10	2.47
2	Mining and Quarrying	59.30	-38.02	31.19	296.85	39.18
	Primary Sector	3.11	-12.30	14.53	0.63	15.40
3	Manufacturing	0.71	2.89	-23.29	11.43	11.15
4	Electricity, Gas, Water Supply & Other Utility Services	4.76	25.17	8.45	27.34	20.52
5	Construction	-4.05	36.02	20.25	14.69	14.88
	Secondary Sector	1.14	9.08	-13.16	16.05	14.30
6	Trade, Repair, Hotels and Restaurants	-17.38	19.71	18.52	10.33	8.24
6.1	Trade & Repair Services	-14.35	17.97	13.13	9.92	6.74
6.2	Hotels & Restaurants	-44.46	43.73	79.58	13.22	18.57
7	Transport, Storage, Communication & Services related to Broadcasting	-9.80	11.30	14.76	25.57	18.12
7.1	Railways	15.50	-9.25	-24.72	5.63	6.21
7.2	Transport by means other than Railways	-18.75	14.30	20.62	34.54	21.21
7.2.1	Road transport	-17.35	43.26	7.89	3.55	7.44
7.2.2	Water transport	33.45	10.20	2.74	16.84	10.69
7.2.3	Air transport	-50.73	13.42	62.28	98.30	39.95
7.2.4	Services incidental to transport	-7.29	-13.43	24.85	29.07	15.26
7.3	Storage	-9.65	27.83	0.88	32.19	14.07
7.4	Communication & services related to broadcasting	6.53	14.79	17.20	8.37	11.67
8	Financial services	33.08	-29.60	45.89	16.70	17.25
9	Real estate, ownership of dwelling & professional services	-0.76	17.35	20.85	14.88	15.30
10	Public administration	7.52	7.68	12.79	22.87	23.53
11	Other services	-2.25	17.31	15.45	17.20	18.20
	Tertiary Sector	-0.62	8.94	19.25	17.16	16.69
12	Total GSVA at basic prices	0.60	7.35	1.44	15.45	15.50
13	Taxes on Products	-15.33	33.75	32.83	13.46	14.37
14	Subsidies on products	50.95	19.22	-13.43	63.81	63.81
15	Gross State Domestic Product	-1.17	9.53	4.79	14.95	15.01
16	Population ('00)					
17	Per Capita GSDP (Rs.)	-1.80	8.97	4.25	14.37	14.43

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 7

Gross State Domestic Product by Sector at Current Prices

(₹ In Lakh)

Year	Gross State Value Added				Taxes	Subsidies	GSDP
	Primary	Secondary	Tertiary	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2020-21	534380	3629313	2662277	6825970	630557	40735	7415792
2021-22	468674	3958952	2900176	7327802	843374	48564	8122613
2022-23	536786	3438037	3458353	7433176	1120258	42040	8511394
2023-24 (P)	540174	3989885	4051639	8581698	1271022	68864	9783856
2024-25 (Q)	623360	4560537	4727724	9911621	1453730	112803	11252547

Source: 1. Directorate of Planning, Statistics and Evaluation.

2. National Statistics Office, MoSPI, Government of India.

Annexure – 8

Gross State Domestic Product by Sector at Constant Prices

(₹ In Lakh)

Year	Gross State Value Added				Taxes	Subsidies	GSDP
	Primary	Secondary	Tertiary	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2020-21	270724	2822235	1734792	4827751	461601	28810	5260542
2021-22	271290	2839947	1762192	4873429	475484	32098	5316815
2022-23	292218	2329184	2002375	4623777	468948	25952	5066773
2023-24 (P)	316892	2609932	2267719	5194543	512995	41106	5666432
2024-25 (Q)	332079	2938762	2518391	5789232	607500	53069	6343663

Source: 1. Directorate of Planning, Statistics and Evaluation.

2. National Statistics Office, MoSPI, Government of India.

Annexure – 9

Net State Domestic Product (NSDP) at Constant Prices (₹ In Lakh)
Base Year 2011-12

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	242127	242510	263895	266605	272120
1.1	Crops	88936	87577	96659	98352	90981
1.2	Livestock	28786	29804	29900	29636	31801
1.3	Forestry and Logging	63963	63211	63391	65229	69109
1.4	Fishing and Aquaculture	60442	61918	73946	73388	80229
2	Mining and Quarrying	5308	6494	3669	21360	38031
	Primary Sector	247435	249004	267564	287964	310151
3	Manufacturing	2076334	1984099	1430627	1592516	1759730
4	Electricity, Gas, Water Supply & Other Utility Services	246697	296406	296827	359932	459381
5	Construction	149408	180367	199458	229372	271875
	Secondary Sector	2472439	2460871	1926911	2181819	2490985
6	Trade, Repair, Hotels and Restaurants	275359	319129	367558	395600	411772
6.1	Trade & Repair Services	259757	296153	324833	348569	356909
6.2	Hotels & Restaurants	15602	22975	42725	47031	54863
7	Transport, Storage, Communication & Services related to Broadcasting	72863	71499	80063	116533	119428
7.1	Railways	12739	14968	12090	12489	13113
7.2	Transport by means other than Railways	34657	30565	38794	72437	73227
7.2.1	Road transport	6331	2477	-647	-2946	-3676
7.2.2	Water transport	14318	15113	14725	16991	17887
7.2.3	Air transport	132	-2375	7148	31036	27923
7.2.4	Services incidental to transport	13876	15349	17568	27357	31092
7.3	Storage	272	314	302	384	411
7.4	Communication & services related to broadcasting	25195	25653	28877	31222	32677
8	Financial services	261181	167433	214549	245096	269679
9	Real estate, ownership of dwelling & professional services	303745	338107	398621	446643	507387
10	Public administration	302115	307339	338430	390575	439788
11	Other services	219686	247246	266906	297965	330324
	Tertiary Sector	1434948	1450753	1666127	1892413	2078378
12	Total NSVA at basic prices	4154822	4160628	3860602	4362196	4879514
13	Taxes on Products	461601	475484	468948	512995	607500
14	Subsidies on products	28810	32098	25952	41106	53069
15	Net State Domestic Product	4587613	4604014	4303598	4834085	5433945
16	Population ('00)	15550	15630	15710	15790	15870
17	Per Capita NSDP (Rs.)	295023	294563	273940	306149	342404

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 10

Sectorwise % Distribution of Net State Domestic Product (NSDP) at Constant Prices
Base Year 2011-12

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	5.83	5.83	6.84	6.11	5.58
1.1	Crops	2.14	2.10	2.50	2.25	1.86
1.2	Livestock	0.69	0.72	0.77	0.68	0.65
1.3	Forestry and Logging	1.54	1.52	1.64	1.50	1.42
1.4	Fishing and Aquaculture	1.45	1.49	1.92	1.68	1.64
2	Mining and Quarrying	0.13	0.16	0.10	0.49	0.78
	Primary Sector	5.96	5.98	6.93	6.60	6.36
3	Manufacturing	49.97	47.69	37.06	36.51	36.06
4	Electricity, Gas, Water Supply & Other Utility Services	5.94	7.12	7.69	8.25	9.41
5	Construction	3.60	4.34	5.17	5.26	5.57
	Secondary Sector	59.51	59.15	49.91	50.02	51.05
6	Trade, Repair, Hotels and Restaurants	6.63	7.67	9.52	9.07	8.44
6.1	Trade & Repair Services	6.25	7.12	8.41	7.99	7.31
6.2	Hotels & Restaurants	0.38	0.55	1.11	1.08	1.12
7	Transport, Storage, Communication & Services related to Broadcasting	1.75	1.72	2.07	2.67	2.45
7.1	Railways	0.31	0.36	0.31	0.29	0.27
7.2	Transport by means other than Railways	0.83	0.73	1.00	1.66	1.50
7.2.1	Road transport	0.15	0.06	-0.02	-0.07	-0.08
7.2.2	Water transport	0.34	0.36	0.38	0.39	0.37
7.2.3	Air transport	0.00	-0.06	0.19	0.71	0.57
7.2.4	Services incidental to transport	0.33	0.37	0.46	0.63	0.64
7.3	Storage	0.01	0.01	0.01	0.01	0.01
7.4	Communication & services related to broadcasting	0.61	0.62	0.75	0.72	0.67
8	Financial services	6.29	4.02	5.56	5.62	5.53
9	Real estate, ownership of dwelling & professional services	7.31	8.13	10.33	10.24	10.40
10	Public administration	7.27	7.39	8.77	8.95	9.01
11	Other services	5.29	5.94	6.91	6.83	6.77
	Tertiary Sector	34.54	34.87	43.16	43.38	42.59
12	Total NSVA at basic prices	100.00	100.00	100.00	100.00	100.00

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 11

% Growth over the Previous Year of Net State Domestic Product (NSDP) at Constant Prices Base Year 2011-12

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	-5.30	0.16	8.82	1.03	2.07
1.1	Crops	-1.49	-1.53	10.37	1.75	-7.49
1.2	Livestock	-7.97	3.54	0.32	-0.88	7.31
1.3	Forestry and Logging	-10.72	-1.18	0.28	2.90	5.95
1.4	Fishing and Aquaculture	-3.25	2.44	19.43	-0.75	9.32
2	Mining and Quarrying	-3.73	22.35	-43.51	482.23	78.05
	Primary Sector	-5.27	0.63	7.45	7.62	7.70
3	Manufacturing	-1.78	-4.44	-27.90	11.32	10.50
4	Electricity, Gas, Water Supply & Other Utility Services	-6.40	20.15	0.14	21.26	27.63
5	Construction	-8.22	20.72	10.58	15.00	18.53
	Secondary Sector	-2.67	-0.47	-21.70	13.23	14.17
6	Trade, Repair, Hotels and Restaurants	-24.73	15.90	15.18	7.63	4.09
6.1	Trade & Repair Services	-21.43	14.01	9.68	7.31	2.39
6.2	Hotels & Restaurants	-55.71	47.26	85.96	10.08	16.65
7	Transport, Storage, Communication & Services related to Broadcasting	-32.95	-1.87	11.98	45.55	2.48
7.1	Railways	-2.61	17.50	-19.23	3.30	5.00
7.2	Transport by means other than Railways	-48.73	-11.81	26.93	86.72	1.09
7.2.1	Road transport	-28.68	-60.87	-126.12	355.36	24.77
7.2.2	Water transport	16.01	5.55	-2.57	15.38	5.28
7.2.3	Air transport	-99.45	-1901.33	401.00	334.18	-10.03
7.2.4	Services incidental to transport	-37.56	10.62	14.45	55.72	13.66
7.3	Storage	-18.13	15.30	-3.87	27.24	6.87
7.4	Communication & services related to broadcasting	-8.90	1.82	12.57	8.12	4.66
8	Financial services	35.00	-35.89	28.14	14.24	10.03
9	Real estate, ownership of dwelling & professional services	-7.09	11.31	17.90	12.05	13.60
10	Public administration	-0.30	1.73	10.12	15.41	12.60
11	Other services	-8.30	12.55	7.95	11.64	10.86
	Tertiary Sector	-6.67	1.10	14.85	13.58	9.83
12	Total NSVA at basic prices	-4.24	0.14	-7.21	12.99	11.86
13	Taxes on Products	-13.19	3.01	-1.37	9.39	18.42
14	Subsidies on products	45.79	11.41	-19.15	58.39	29.10
15	Net State Domestic Product	-5.43	0.36	-6.53	12.33	12.41
16	Population ('00)					
17	Per Capita NSDP (Rs.)	-6.04	-0.16	-7.00	11.76	11.84

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 12

Net State Domestic Product (NSDP) at Current Prices (₹ In Lakh)

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	491348	429053	491272	461124	527276
1.1	Crops	188464	184151	208839	166951	220156
1.2	Livestock	56322	57128	56554	55819	61876
1.3	Forestry and Logging	81352	22092	23479	24762	25973
1.4	Fishing and Aquaculture	165211	165682	202400	213592	219272
2	Mining and Quarrying	10593	6975	9270	36504	53538
	Primary Sector	501941	436028	500542	497628	580814
3	Manufacturing	2547506	2614418	1918865	2154509	2483072
4	Electricity, Gas, Water Supply & Other Utility Services	457991	577453	613950	840869	1037044
5	Construction	201094	277280	327113	375522	441013
	Secondary Sector	3206592	3469151	2859928	3370900	3961128
6	Trade, Repair, Hotels and Restaurants	466075	558609	660899	729938	788926
6.1	Trade & Repair Services	438626	517683	583721	642678	684187
6.2	Hotels & Restaurants	27449	40926	77178	87260	104739
7	Transport, Storage, Communication & Services related to Broadcasting	155822	181408	209847	273792	404730
7.1	Railways	26194	27859	21202	22292	22858
7.2	Transport by means other than Railways	88949	106044	132090	190321	312951
7.2.1	Road transport	26837	45207	44453	44219	46800
7.2.2	Water transport	21713	25533	26515	30558	34123
7.2.3	Air transport	3539	2197	19321	60578	171784
7.2.4	Services incidental to transport	36860	33107	41801	54966	60244
7.3	Storage	425	536	536	699	789
7.4	Communication & services related to broadcasting	40254	46970	56019	60480	68132
8	Financial services	336414	236758	346429	404376	460437
9	Real estate, ownership of dwelling & professional services	458016	536150	648221	755362	872141
10	Public administration	502340	538512	606422	752121	884494
11	Other services	361357	424205	490286	577293	644810
	Tertiary Sector	2280025	2475642	2962104	3492882	4055537
12	Total NSVA at basic prices	5988558	6380821	6322574	7361410	8597480
13	Taxes on Products	630557	843374	1120258	1271022	1453730
14	Subsidies on products	40735	48564	42040	68864	112803
15	Net State Domestic Product	6578380	7175632	7400792	8563568	9938407
16	Population ('00)	15550	15630	15710	15790	15870
17	Per Capita NSDP (Rs.)	423047	459094	471088	542341	626239

Source: 1. Directorate of Planning, Statistics and Evaluation.

2. National Statistics Office, MoSPI, Government of India.

Annexure – 13

Sectorwise % Distribution of Net State Domestic Product (NSDP) at Current Prices

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	8.20	6.72	7.77	6.26	6.13
1.1	Crops	3.15	2.89	3.30	2.27	2.56
1.2	Livestock	0.94	0.90	0.89	0.76	0.72
1.3	Forestry and Logging	1.36	0.35	0.37	0.34	0.30
1.4	Fishing and Aquaculture	2.76	2.60	3.20	2.90	2.55
2	Mining and Quarrying	0.18	0.11	0.15	0.50	0.62
	Primary Sector	8.38	6.83	7.92	6.76	6.76
3	Manufacturing	42.54	40.97	30.35	29.27	28.88
4	Electricity, Gas, Water Supply & Other Utility Services	7.65	9.05	9.71	11.42	12.06
5	Construction	3.36	4.35	5.17	5.10	5.13
	Secondary Sector	53.55	54.37	45.23	45.79	46.07
6	Trade, Repair, Hotels and Restaurants	7.78	8.75	10.45	9.92	9.18
6.1	Trade & Repair Services	7.32	8.11	9.23	8.73	7.96
6.2	Hotels & Restaurants	0.46	0.64	1.22	1.19	1.22
7	Transport, Storage, Communication & Services related to Broadcasting	2.60	2.84	3.32	3.72	4.71
7.1	Railways	0.44	0.44	0.34	0.30	0.27
7.2	Transport by means other than Railways	1.49	1.66	2.09	2.59	3.64
7.2.1	Road transport	0.45	0.71	0.70	0.60	0.54
7.2.2	Water transport	0.36	0.40	0.42	0.42	0.40
7.2.3	Air transport	0.06	0.03	0.31	0.82	2.00
7.2.4	Services incidental to transport	0.62	0.52	0.66	0.75	0.70
7.3	Storage	0.01	0.01	0.01	0.01	0.01
7.4	Communication & services related to broadcasting	0.67	0.74	0.89	0.82	0.79
8	Financial services	5.62	3.71	5.48	5.49	5.36
9	Real estate, ownership of dwelling & professional services	7.65	8.40	10.25	10.25	10.14
10	Public administration	8.39	8.44	9.59	10.22	10.29
11	Other services	6.03	6.65	7.75	7.84	7.50
	Tertiary Sector	38.07	38.80	46.85	47.45	47.17
12	Total NSVA at basic prices	100.00	100.00	100.00	100.00	100.00

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 14

% Growth over the Previous Year of Net State Domestic Product (NSDP) at Current Prices

Sr. No.	Industry	2020-21	2021-22	2022-23	2023-24 (P)	2024-25 (Q)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture, Forestry, Fishing	1.95	-12.68	14.50	-6.14	14.35
1.1	Crops	2.70	-2.29	13.41	-20.06	31.87
1.2	Livestock	9.87	1.43	-1.00	-1.30	10.85
1.3	Forestry and Logging	-13.71	-72.84	6.28	5.46	4.89
1.4	Fishing and Aquaculture	8.06	0.29	22.16	5.53	2.66
2	Mining and Quarrying	52.21	-34.15	32.90	293.79	46.66
	Primary Sector	2.67	-13.13	14.80	-0.58	16.72
3	Manufacturing	0.65	2.63	-26.60	12.28	15.25
4	Electricity, Gas, Water Supply & Other Utility Services	1.42	26.08	6.32	36.96	23.33
5	Construction	-5.30	37.89	17.97	14.80	17.44
	Secondary Sector	0.36	8.19	-17.56	17.87	17.51
6	Trade, Repair, Hotels and Restaurants	-18.91	19.85	18.31	10.45	8.08
6.1	Trade & Repair Services	-15.50	18.02	12.76	10.10	6.46
6.2	Hotels & Restaurants	-50.71	49.10	88.58	13.06	20.03
7	Transport, Storage, Communication & Services related to Broadcasting	-18.33	16.42	15.68	30.47	47.82
7.1	Railways	13.69	6.36	-23.90	5.14	2.54
7.2	Transport by means other than Railways	-31.47	19.22	24.56	44.08	64.43
7.2.1	Road transport	-29.84	68.45	-1.67	-0.53	5.84
7.2.2	Water transport	31.00	17.59	3.85	15.25	11.67
7.2.3	Air transport	-89.47	-37.92	779.43	213.53	183.57
7.2.4	Services incidental to transport	-10.85	-10.18	26.25	31.49	9.60
7.3	Storage	-10.64	26.10	0.07	30.35	12.86
7.4	Communication & services related to broadcasting	7.40	16.68	19.27	7.96	12.65
8	Financial services	32.64	-29.62	46.12	16.73	13.86
9	Real estate, ownership of dwelling & professional services	-3.31	17.06	20.90	16.53	15.46
10	Public administration	7.19	7.20	12.61	24.03	17.60
11	Other services	-2.91	17.39	15.58	17.75	11.70
	Tertiary Sector	-2.30	8.58	19.65	17.92	16.11
12	Total NSVA at basic prices	-0.48	6.55	-0.91	16.43	16.79
13	Taxes on Products	-15.33	33.75	32.83	13.46	14.37
14	Subsidies on products	50.95	19.22	-13.43	63.81	63.81
15	Net State Domestic Product	-2.33	9.08	3.14	15.71	16.05
16	Population ('00)					
17	Per Capita NSDP (Rs.)	-2.96	8.52	2.61	15.13	15.47

Source: 1. Directorate of Planning, Statistics and Evaluation.

2. National Statistics Office, MoSPI, Government of India.

Annexure – 15

Net State Domestic Product by Sector at Current Prices

(₹ In Lakh)

Year	Gross State Value Added				Taxes	Subsidies	NSDP
	Primary	Secondary	Tertiary	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2020-21	501941	3206592	2280025	5988558	530557	40735	6578380
2021-22	436028	3469151	2475642	6380821	843374	48564	7175632
2022-23	500542	2859928	2962104	6322574	1120258	42040	7400792
2023-24 (P)	497628	3370900	3492882	7361410	1271022	68864	8563568
2024-25 (Q)	580814	3961128	4055537	8597480	1453730	112803	9938407

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

Annexure – 16

Net State Domestic Product by Sector at Constant Prices

(₹ In Lakh)

Year	Gross State Value Added				Taxes	Subsidies	NSDP
	Primary	Secondary	Tertiary	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2020-21	247435	2472439	1434948	4154822	461601	28810	4587613
2021-22	249004	2460871	1450753	4160628	475484	32098	4604014
2022-23	267564	1926911	1666127	3860602	468948	25952	4303598
2023-24 (P)	287964	2181819	1892413	4362196	512995	41106	4834085
2024-25 (Q)	310151	2490985	2078378	4879514	607500	53069	5433945

Source: 1. Directorate of Planning, Statistics and Evaluation.
2. National Statistics Office, MoSPI, Government of India.

ANNEXURE – 17

Bank Wise Deposit, Advances and Credit Ratio of the State (30.09.2025) (₹ in crore)

Sr. No.	Name of Bank	No. of Branches	Deposits Total	Advances Total	CD Ratio
(1)	(2)	(3)	(4)	(5)	(6)
1	STATE BANK OF INDIA	91	26528.11	10853.66	40.91
2	BANK OF BARODA	48	10293.25	2350.08	22.83
3	BANK OF INDIA	48	12110.16	2427.06	20.04
4	BANK OF MAHRASHTRA	27	2115.97	1413.45	66.8
5	CANARA BANK	72	13026.1	3197.62	24.55
6	CENTRAL BANK OF INDIA	30	3739.55	1105.32	29.56
7	INDIAN BANK	8	1244.43	133.72	10.75
8	INDIAN OVERSEAS BANK	25	3073.88	918.71	29.89
9	PUNJAB NATIONAL BANK	16	1642.97	1566.87	95.37
10	PUNJAB AND SIND BANK	2	60.6	45.29	74.74
11	UNION BANK OF INDIA	69	12265.15	2428.98	19.8
12	UCO BANK	10	655.86	260.43	39.71
	SUB TOTAL	446	86756.02	26701.19	30.78
13	AXIS BANK	22	3609.55	1308.85	36.26
14	BANDHAN BANK	6	117.01	59.8	51.11
15	CSB BANK LIMITED	4	165.78	80.12	48.33
16	DCB BANK	4	682.86	58.13	8.51
17	FEDERAL BANK	6	888.33	537.17	60.47
18	HDFC BANK	74	15620.66	5192.25	33.24
19	ICICI BANK	39	6380.2	2839.23	44.5
20	INDUSIND BANK	18	1284.07	737.64	57.45
21	J & K BANK	1	37.28	30.7	82.35
22	KARNATAKA BANK	7	946.46	374.08	39.52
23	KARUR VYASYA BANK	1	59.38	44.64	75.18
24	KOTAK MAHINDRA BANK	7	1230.1	356.22	28.96
25	RBL BANK	7	974.3	26.5	2.72
26	SOUTH INDIAN BANK	5	472.94	276.07	58.37
27	YES BANK	9	1398.74	536.2	38.33
28	IDBI BANK	10	985.97	380.78	38.62
29	IDFC FIRST BANK	7	1491.55	190.73	12.79
	SUB TOTAL	227	36345.18	13029.12	35.85
30	APNA SAHAKARI BANK LTD.	1	12.68	75.34	594.16
31	BICHOLIM URBAN CO-OP BANK LTD.	12	624.89	304.61	48.75
32	CITIZEN CREDIT CO-OPERATIVE BANK Ltd	5	137.33	116.62	84.92
33	GOA STATE CO-OP BANK LTD.	54	2464.46	1258.44	51.06
34	GOA URBAN CO-OP BANK LTD.	16	906.33	503.39	55.54
35	GP PARSIK SAHAKARI BANK LTD.	2	18.42	36.62	198.81
36	KONKAN MERCANTILE CO-OP BANK LTD.	1	7.51	4.33	57.66
37	NKGSB CO-OP BANK LTD.	5	271.56	344.11	126.72
38	SARASWAT CO-OP BANK LTD.	10	1187.79	511.91	43.1
39	SHAMRAO VITHAL CO-OP BANK LTD.	2	155.06	148.3	95.64
40	TJSB SAHAKARI BANK LTD.	12	539.41	514.65	95.41
41	WOMEN CO-OP BANK LTD.	2	75.23	48.68	64.71
	SUB TOTAL	122	6400.66	3866.99	60.42
42	AU SMALL FINANCE BANK LTD.	4	275.16	174.91	63.57
43	JANA SMALL FINANCE BANK LTD.	1	40.23	0.01	0.02
44	INDIA POST PAYMENTS BANK	2	0	0	0
45	UJJIVAN SMALL FINANCE BANK	2	67.84	10.31	15.2
46	UNITY SMALL FINANCE BANK	6	103.16	1.82	1.76
	SUB TOTAL	15	486.39	187.05	38.46
	GRAND TOTAL	810	129988.26	43784.35	33.68

Source: Lead Bank (State Level Banker's Committee)

Annexure – 18

List of Aadhaar Centers under Other Registrar Goa as on 31st December, 2025

Sr. No.	Registrar Code	Name of the Registrar	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	224	India Post Payment Bank	Goa	North Goa	403507	Mapusa Sub Post Office
2	224	India Post Payment Bank	Goa	South Goa	403703	At Post Canaguinim Branch Office
3	642	Bank	Goa	North Goa	403507	Mapusa Goa
4	221	CSC	Goa	South Goa	403712	Shop No 8 , Santana Avenue Behind Borkar Superstore
5	224	India Post Payment Bank	Goa	South Goa	403601	At Post Margao Head Office
6	628	Bank	Goa	North Goa	403401	Ground And Mezzanine Floor, Shop No 6,7,88 & 89 Ponda Commerce Centre Tisk Ponda Goa
7	224	India Post Payment Bank	Goa	North Goa	403107	Betki Marcela
8	221	CSC	Goa	North Goa	403505	Ganesh Infotech Vithalapur Karapur Tisk
9	804	India Posts	Goa	North Goa	403001	Head Office , Panaji, Goa
10	224	India Post Payment Bank	Goa	South Goa	403802	Vasco
11	804	India Posts	Goa	South Goa	403601	Margao Head Post Office, Salcete, Goa
12	646	Bank	Goa	South Goa	403802	Aadhaar_Update_Centre_Mendes, Mension, Ground Floor, House No. 14/287(8) F.L.Gomes Road, Vasco (Marmugao), Goa.-403802
13	221	CSC	Goa	South Goa	403709	Shop No. 1019/A-3, Povoacao, Behind Comunidade Building, Opposite Church Cemetery
14	221	CSC	Goa	South Goa	403706	Atmadarshani Building, Shop No.03
15	224	India Post Payment Bank	Goa	North Goa	403402	Velha Goa Sub Post Office
16	224	India Post Payment Bank	Goa	South Goa	403705	Rivona
17	804	India Posts	Goa	North Goa	403507	Dm'S Pvs Sarojini Madhududan Kushe Higher Secondary School Head Office Assagao Mapusa
18	221	CSC	Goa	North Goa	403504	3/700, Shetye Park Next to Corporation Bank Main Road Bordem Bicholim Goa 403504
19	224	India Post Payment Bank	Goa	South Goa	403705	At Post Quepem
20	221	CSC	Goa	North Goa	403401	Aart E-Store, Shop No 1, Villa Antonette, District Hospital Road, Tisk,
21	635	Bank	Goa	North Goa	403515	Hdfc Bank Ltd, Blue Sea Building First Floor, Candolim Market, Candolim, North Goa 403515
22	656	Bank	Goa	North Goa	403507	H. No. 72/1F, Next to St. Roque Chapel, Boa Visa

ANNEXURE

Sr. No.	Registrar Code	Name of the Registrar	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
23	224	India Post Payment Bank	Goa	North Goa	403507	Mapusa Sub Post Office
24	635	Bank	Goa	North Goa	403515	Hdfc Bank Ltd, Blue Sea Building First Floor, Candolim Market, Candolim, North Goa 403515
25	656	Bank	Goa	South Goa	403601	Vidhanagar
26	804	India Posts	Goa	North Goa	403001	Miramar
27	224	India Post Payment Bank	Goa	South Goa	403722	At Post Verna Sub Post Office
28	656	Bank	Goa	North Goa	403001	Corporation Bank John Paul Building
29	222	UTIITSL	Goa	North Goa	403001	Uti Infrastructure Technology and Services Ltd,Office No.30,Ground Floor, Block -C, Edc House Dr.Dada Vaidya Road,Panaji,Goa
30	221	CSC	Goa	North Goa	403513	Arti Online Centre Opposite Bus Shelter Talapwada Pirna Bardez Goa Pin Code 403513
31	224	India Post Payment Bank	Goa	North Goa	403530	Pissurlem Branch Office
32	229	Fino Payment Bank	Goa	North Goa	403507	Fino Payments Bank, Unit-1 Rr Tower, Opp Vodafone Gallery, Rajwado, Mapusa, Bardez, Goa 403507
33	221	CSC	Goa	North Goa	403108	Shop.No.653/1, Forgottem,Goa Velha Tiswadi, North Goa
34	656	Bank	Goa	South Goa	403705	Shirwai Amona
35	224	India Post Payment Bank	Goa	South Goa	403710	Cortalim
36	656	Bank	Goa	North Goa	403524	Querim Branch 47 Madlawada Keri Village Panc Querim Tiracol Tauka Pernem Dist North Goa
37	224	India Post Payment Bank	Goa	North Goa	403006	Chimbel Branch Office
38	649	Bank	Goa	South Goa	403802	Swatantrya Path, Post Box No. 17, Vasco-Da-Gama, Goa, Mormugao
39	229	Fino Payment Bank	Goa	North Goa	403507	Laxami Bhuvan Building 2Nd Floor Opp. Remmy Studio
40	224	India Post Payment Bank	Goa	North Goa	403521	Alto Porvorim Sub Post Office
41	221	CSC	Goa	North Goa	403502	492/1 Danva Tivim
42	656	Bank	Goa	North Goa	403524	Querim Branch 47 Madlawada Keri Village Panc Querim Tiracol Tauka Pernem Dist North Goa
43	224	India Post Payment Bank	Goa	South Goa	403710	At Post Sancoale
44	224	India Post Payment Bank	Goa	North Goa	403501	Bhadoura
45	224	India Post Payment Bank	Goa	South Goa	403722	Post Verna
46	221	CSC	Goa	South Goa	403702	Near Shardhnand Vidhlaya 403702
47	221	CSC	Goa	South Goa	403726	Office No 02 Near Rosebowl Park Building Near Govt Primary School Zuarinagar

ANNEXURE

Sr. No.	Registrar Code	Name of the Registrar	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
48	221	CSC	Goa	North Goa	403524	Madhalawada Arambol
49	804	India Posts	Goa	North Goa	403001	Panaji Head Post Office
50	221	CSC	Goa	South Goa	403713	H.No.126/2 Luis Ward Majorda
51	224	India Post Payment Bank	Goa	North Goa	403503	Nanora Branch Office
52	224	India Post Payment Bank	Goa	North Goa	403521	Alto Porvorim Sub Post Office
53	646	Bank	Goa	South Goa	403802	Aadhaar_Update_Centre_Mendes Mension, Ground Floor, House No. 14/287(8) F.L. Gomes Road, Vasco (Marmugao), Goa. 403802
54	649	Bank	Goa	North Goa	403401	Netalkar Bldg., Kaziwada, P. B. No. 13, Ponda, Goa - 403401
55	224	India Post Payment Bank	Goa	North Goa	403401	Farmagudi
56	221	CSC	Goa	South Goa	403724	Orlim
57	224	India Post Payment Bank	Goa	North Goa	403002	Caranzalem Sub Post Office
58	638	Bank	Goa	North Goa	403507	Shop No.107 &108, Jmb Capitol, Canca Bypass Road Khorlim Mapusa Goa
59	224	India Post Payment Bank	Goa	North Goa	403401	Farmagudi
60	224	India Post Payment Bank	Goa	North Goa	403710	Cortalim
61	635	Bank	Goa	South Goa	403601	Hdfc Bank Ltd. Rangavi, Opp.Municipality, Prasa De George Baretto, Margaon, Goa-403601
62	804	India Posts	Goa	South Goa	403601	Margao Head Post Office, Salcete, Goa
63	224	India Post Payment Bank	Goa	South Goa	403702	Post Cotigao
64	804	India Posts	Goa	North Goa	403001	Panaji Head Post Office
65	221	CSC	Goa	North Goa	403504	3/700, Shetye Park Next To Corporation Bank Main Road Bordem Bicholim Goa 403504
66	656	Bank	Goa	North Goa	403507	H. No. 72/1F, Next To St. Roque Chapel, Boa Visa
67	224	India Post Payment Bank	Goa	North Goa	403507	Mapusa Sub Post Office
68	648	Bank	Goa	North Goa	403401	Bank Of Baroda Angrika Blg Opp Fire Station Ponda Goa
69	221	CSC	Goa	South Goa	403702	Shop No 09 Ktc Bus Stand Chaudi Canacona South Goa
70	638	Bank	Goa	North Goa	403507	Shop No.107 &108, Jmb Capitol, Canca Bypass Road Khorlim Mapusa Goa
71	221	CSC	Goa	South Goa	403726	Office No 02 Near Rosebowl Park Building Near Govt Primary School Zuarinagar
72	224	India Post Payment Bank	Goa	South Goa	403802	At Post Mangor Hill
73	224	India Post Payment Bank	Goa	South Goa	403601	At Post Margao

ANNEXURE

Sr. No.	Registrar Code	Name of the Registrar	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
74	639	Bank	Goa	North Goa	403001	Panaji Goa
75	221	CSC	Goa	North Goa	403504	Saikrupa Enterprise, Chatrapati Shivaji Mahraj Sankul, Phase Iv, New Market Complex, Bicholim, Goa
76	224	India Post Payment Bank	Goa	South Goa	403709	Macazana Branch Office
77	221	CSC	Goa	South Goa	403706	Atmadarshani Building, Shop No.03
78	224	India Post Payment Bank	Goa	South Goa	403702	Post Cotigao
79	224	India Post Payment Bank	Goa	North Goa	403001	Panaji Head Office
80	221	CSC	Goa	North Goa	403006	Hno C/357 Chinchwada, Opp Helekar Complex, Chimbel,403006
81	221	CSC	Goa	South Goa	403702	Canacona Goa
82	662	Bank	Goa	South Goa	403601	Bank Of Maharashtra, Gomant Vidhya Niketan Abade Faria Road Margao Goa
83	224	India Post Payment Bank	Goa	South Goa	403601	At Post Margao
84	649	Bank	Goa	North Goa	403507	Bank Of India, Near Muncipal Garden, Mapusa
85	224	India Post Payment Bank	Goa	North Goa	403505	Pratapnagar Harvalem
86	639	Bank	Goa	North Goa	403001	Panaji Goa
87	221	CSC	Goa	North Goa	403513	Near Pirna Urban Coop Society Talap Wada Pirna Bardez Goa
88	224	India Post Payment Bank	Goa	South Goa	403705	At Post Quepem
89	656	Bank	Goa	North Goa	403001	Corporation Bank John Paul Building
90	638	Bank	Goa	North Goa	403507	Indusind Mapusa
91	224	India Post Payment Bank	Goa	North Goa	403501	Bhadoura
92	649	Bank	Goa	North Goa	403507	Bank Of India, Near Municipal Garden, Mapusa
93	649	Bank	Goa	South Goa	403802	Swatantrya Path, Post Box No. 17, Vasco-Da-Gama, Goa, Mormugao
94	656	Bank	Goa	South Goa	403601	Vidhanagar
95	221	CSC	Goa	North Goa	403006	Hno C/357 Chinchwada, Opp Helekar Complex, Chimbel,403006
96	637	Bank	Goa	North Goa	403001	Shop No G2, Gr Flr, Milroc Lar Menezes, Swami Vivekananda Road, Panjim, Panaji, Goa, 403001
97	221	CSC	Goa	North Goa	403504	Saikrupa Enterprise, Chatrapati Shivaji Mahraj Sankul, Phase Iv, New Market Complex, Bicholim, Goa
98	656	Bank	Goa	South Goa	403705	Shirwai Amona
99	804	India Posts	Goa	South Goa	403720	Raia Post Office, Raia

ANNEXURE

Sr. No.	Registrar Code	Name of the Registrar	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	628	Bank	Goa	North Goa	403401	Ground And Mezzanine Floor, Shop No 6,7,88 & 89 Ponda Commerce Centre Tisk Ponda Goa
101	638	Bank	Goa	North Goa	403507	Indusind Mapusa
102	642	Bank	Goa	North Goa	403507	Mapusa Goa
103	224	India Post Payment Bank	Goa	South Goa	403714	At Post Cavorim
104	224	India Post Payment Bank	Goa	North Goa	403513	Ozari Branch Office
105	224	India Post Payment Bank	Goa	North Goa	403706	At Post Cacora
106	637	Bank	Goa	North Goa	403001	Shop No G2, Gr Flr, Milroc Lar Menezes, Swami Vivekananda Road, Panjim, Panaji, Goa, 403001
107	221	CSC	Goa	North Goa	403517	Sonarbhat Rai Siolim.403517
108	221	CSC	Goa	South Goa	403718	Loutulim Salcete South Goa Goa
109	649	Bank	Goa	South Goa	403601	Rua Jose Inacio Loyla, New Market, Post Box No. 272, Margao, Salcete, Goa - 403601
110	221	CSC	Goa	North Goa	403521	Sb-14 Om Hari Cooperative Society Housing Board Colony Alto Porvorim
111	635	Bank	Goa	South Goa	403601	HDFC Bank Ltd. Rangavi, Opp. Municipality, Prasa De George Baretto, Margao, Goa-403601
112	221	CSC	Goa	North Goa	403504	3/700, Shetye Park Next To Corporation Bank Main Road Bordem Bicholim Goa 403504
113	224	India Post Payment Bank	Goa	North Goa	403530	Pissurlem Branch Office

Source: Directorate of Planning, Statistics and Evaluation.

Annexure – 19

List of Aadhaar Centers under State Registrar, Government of Goa as on
31st December 2025

Sr. No	EA Code	Name of EA	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	0130	DPSE under Govt. of Goa	Goa	North Goa	403507	North Goa District Hospital Bardez Goa
2	2076	M/s GEL under Govt. of Goa	Goa	North Goa	403521	Old Scert Bldg., Near Directorate Of Education, Porvorim Goa
3	2076	M/s GEL under Govt. of Goa	Goa	North Goa	403501	Sabnis Valley, 1St Floor, Socorro Panchayat Building, Socorro, Bardez, Goa 403501
4	4071	M/s ITG under Govt of Goa	Goa	North Goa	403521	Ground Floor, Pt. Deendayal Upadhyay Bhavan, Opposite Pundalik Devasthan, Pundalik Nagar, Porvorim Penha De Franc, 403521
5	4071	M/s ITG under Govt of Goa	Goa	North Goa	403402	Ground Floor, Village Panchayat Se-Old, Old Goa, Tiswadi, Goa 403402
6	2076	M/s GEL under Govt of Goa	Goa	North Goa	403506	Room No 6, Ground Floor, Community Health Center, Valpoi, Sattari Goa 403506
7	4071	M/s ITG under Govt of Goa	Goa	North Goa	403001	Altinho
8	0130	DPSE under Govt of Goa	Goa	North Goa	403001	Art And Culture Dept, Book Shop, 1St Floor Sankruti Bhavan Patto, Panaji, Tiswadi 403001
9	4071	M/s ITG under Govt of Goa	Goa	North Goa	403401	Ground Floor Conference Hall, Ponda Municipal Council, Ponda-Goa 403401
10	4071	M/s ITG under Govt of Goa	Goa	South Goa	403802	Ground Floor, Mormugao Municipal Council, Vadem, Vasco Da Gama, Mormugao, Goa 403802
11	4071	M/s ITG under Govt of Goa	Goa	North Goa	403512	Pernem New Bus Stand, Ground Floor, Room No. 28, Municipality Office.
12	0130	DPSE under Govt of Goa	Goa	North Goa	403512	Govt Complex Pernem, 2Nd Floor, Icds Pernem, Pernem Goa 403512
13	4071	M/s ITG under Govt of Goa	Goa	South Goa	403601	Salcete Taluka
14	4071	M/s ITG under Govt of Goa	Goa	North Goa	403001	3Rd Floor It Hub, Altinho, Panaji Goa
15	4071	M/s ITG under Govt of Goa	Goa	South Goa	403706	Ground Floor, Curchorem Municipal Council, Curchorem, Quepem, Goa 403706
16	0130	DPSE under Govt of Goa	Goa	North Goa	403507	1St Floor, Market Sub Yard Building, Near Mapusa Bus Stand, Mapusa, Bardez-Goa
17	4071	M/s ITG under Govt of Goa	Goa	South Goa	403706	Ground Floor, Curchorem Municipal, Council, Curchorem, Quepem, Goa 403706

ANNEXURE

Sr. No	EA Code	Name of EA	State	District	Pin code	Address
(1)	(2)	(3)	(4)	(5)	(6)	(7)
18	4071	M/s ITG under Govt of Goa	Goa	South Goa	403707	Damodar English High School Gudi Paroda South Goa 403707
19	0130	DPSE under Govt of Goa	Goa	North Goa	403521	Pandit Deen Dayal Upadhyay Bhavan Ground Floor, Near Pundalik Devasthan
20	4071	M/s ITG under Govt of Goa	Goa	South Goa	403707	Damodar English High School South Goa Goa 403707
21	4071	M/s ITG under Govt of Goa	Goa	North Goa	403521	Ground Floor, Pt. Deendayal Upadhyay Bhavan, Opposite Pundalik Devasthan, Pundalik Nagar, Porvorim, Penha De Franc, Goa 403521
22	4071	M/s ITG under Govt of Goa	Goa	North Goa	403505	3rd Floor, Sanquelim Municipal Council, Sanquelim, Bicholim, Goa 403505
23	4071	M/s ITG under Govt of Goa	Goa	North Goa	403521	Ground Floor, Pt. Deendayal Upadhyay Bhavan, Opposite Pundalik Devasthan, Pundalik Nagar, Porvorim, Penha De Franca, Goa 403521
24	4071	M/s ITG under Govt of Goa	Goa	North Goa	403503	1 st Floor, Village Panchayat Assonora, Assonora, Bardez, Goa 403503
25	0130	DPSE under Govt of Goa	Goa	South Goa	403704	2 nd Floor, V.K.S.S. Society Building, Muslimwada Sanguem Goa
26	0130	DPSE under Govt of Goa	Goa	North Goa	403512	Hbgm, Govt High School Chandel Pernem Goa
27	0130	DPSE under Govt of Goa	Goa	South Goa	403802	Bhatkalkar Building, ,2Nd Floor, Behind State Bank Of India, Vasco Da Gama, Mormugao, Goa 403802
28	4071	M/s ITG under Govt of Goa	Goa	North Goa	403001	It Hub, 3 rd Floor, Altinho, Panaji Goa
29	4071	M/s ITG under Govt of Goa	Goa	North Goa	403103	Near Bank Of India ,Village Panchayat Shiroda, Ponda, Goa 403103

Source: Directorate of Planning, Statistics and Evaluation.

Annexure – 20

Year-wise and Crop-wise total area (in Hectares) under cultivation along with production

Sr No		2020-21			2021-22			2022-23			2023-24			2024-25		
		Area in Ha	Av. Yield in Kgs/Ha	Total prod. in tons	Area in Ha	Av. Yield in Kgs/Ha	Total prod. in tons	Area in Ha	Av. yield in Kgs/Ha	Total prod. in tons	Area in Ha	Av. Yield in Kgs/Ha	Total prod. in tons	Area in Ha	Av. Yield in Kgs/Ha	Total prod. in tons
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	PADDY: Kharif	23440	3940	92357	23288	4224	98378	22569	4184	94430	23455	4335	101688	23878	3257	77768
	Rabi	9237	4184	38652	9059	4382	39695	8950	4264	38164	9022	4474	40368	8735	4248	37110
	Total:	32677	4009	131009	32347	4268	138073	31519	4207	132594	32477	4374	142056	32613	3522	114878
2	PULSES: Kharif	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Rabi	3840	976	3748	3804	797	3034	3600	886	3188	3885	986	3832	3829	924	3539
	Total:	3840	976	3748	3804	798	3034	3600	886	3188	3885	986	3832	3829	924	3539
	Total foodgrains productions incl. pulses	-	-	91089	-	-	93465	-	-	91588	-	-	98443	-	-	80128
3	GROUNDNUT: Kharif	4	1750	7	4	1750	7	11	2091	23	6	1833	11	6	1833	11
	Rabi	70	2257	158	75	2040	153	56	1482	83	54	1556	84	55	1818	100
	Total:	74	2230	165	79	2025	160	67	1582	106	60	1583	95	61	1820	111
4	Sugarcane	545	65382	35633	534	66172	35336	491	62110	30496	446	57527	25657	398	54048	21511
5	Cashew nut	56829	482	27366	56890	458	26032	56934	453	25800	57001	425	24240	56953	437	24882
6	Coconut	26629	6184	164.67	26646	6050	161.22	26683	6113	163.1	26782	6006	160.86	26807	5625	150.79
7	Arecanut	2063	1960	4043	2072	1996	4135	2081	1904	3963	2099	1895	3978	2123	1885	4002
8	Mango	5062	2031	10282	5068	2005	10160	5071	2009	10188	5090	1980	10079	5149	2028	10440
9	Banana	2472	12008	29684	2469	11863	29290	2480	11801	29267	2495	11836	29531	2510	11835	29705
10	Pineapple	340	16335	5554	335	16663	5582	334	16566	5533	336	16429	5520	335	16304	5462
11	Vegetables	8030	9762	78387	8362	9878	82604	8374	11681	97817	8689	13182	114535	8863	12510	110880
12	Other fruits	3927	8258	32430	3970	8769	34811	3982	9854	39238	4009	9317	37350	4032	9310	37538
13	Oil Palm	639	3042	1944	635	2660	1689	626	2224	1392	574	2211	1269	581	2179	1266
14	Pepper	848	448	380	858	471	404	861	485	418	868	403	350	875	408	357
15	Kokum	89	9258	824	89	8933	795	91	9319	848	95	8674	824	96	8646	830
16	Sweet Potato	78	2859	223	80	2888	231	81	3136	254	88	3125	275	94	2830	266
17	Tree Spice	239	71	17	260	69	18	266	71	19	266	60	16	277	65	18
18	Mushroom	-	-	-	-	-	-	-	-	6204	-	-	8504	-	-	8805

Source: Directorate of Agriculture.

Annexure – 21

Year-wise Animals Treated, Vaccinated, Artificial Insemination performed and Calves born across the State

Particulars	Unit	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (upto Jan, 2026)
Animals Treated	Nos.	167903	220391	258979	182724	197964	148092
Animals Vaccinated	Nos.	137619	136599	48759	213431	110445	172972
Artificial Insemination (AI) performed	Nos.	19157	17072	15452	14193	14013	10278
Calves Born	Nos.	6340	6559	5893	5391	4964	3828

Source: Directorate of Animal Husbandry & Veterinary Services.

Annexure – 22

Achievements under various schemes under Registrar of Co-operative Societies 2025-26 (till December, 2025)

(₹ in lakh)

Sr. No.	Name of the Scheme	Expenditure incurred	No. of Beneficiaries
1	Grants to Goa Rajya Sahakar Sang	6.27	1
2	Loan cum Subsidy to PACS/Urban Coop. Credit societies for Computerization	1.00	1
3	Managerial Subsidy to Dairy Cooperative	0.75	3
4	Managerial Subsidy to Women SHG Cooperatives	0.20	1
5	Infrastructure Development Scheme for the Dairy Coop. Societies	24.25	35
6	Scheduled Tribe Development Scheme (Grants to Dairy Coop. Societies)	6.25	6

Source: Department of Cooperative Societies.

Annexure – 23

Infrastructural Projects Completed during F.Y. 2025-26 under Rural Development

(₹ in lakh)

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Repair and renovation of crematorium at Narayan Nagar Honda, V. P. Honda, Sattari-goia	59.33
2	Construction of footpath with pavers in sy No: 18/1- A of V.P. Corlim in Cumbharjua Constituency.	37.67
3	Beautification of shri Krishna Vadeshwar in word No.1 in V.P. Salvador-do-Mundo, Bardez taluka	31.30
4	Beautification of shree vetal temple at porvorim bazar in ward no 5 through RDA Panaji -Goa in vp Soccoro Bardez Goa	21.57
5	Reconstruction of retaining wall from Allan Noronha house till the church ground entrance gate and the opposite side from main road upto previously built retaining wall in ward no.4 Neura Tiswadi Goa	39.50
6	Renovation and upgradation of existing crematorium along with footpath near Shaleshwar Temple at Pethechawada ward no.8 in V.P Corgao under RDA funds in Pernem Taluka	35.01
7	Repair of existing Dhalo Mand/community hall in survey no.84/1 at Mathwada Piligao under RDA in Bicholim Taluka	63.05
8	Balance work of construction of shed at Hanuman Devasthan Police Quaters Porvorim in V.P Penha-de-Franca of Bardez Taluka	28.99
9	Urgent repair of ceiling, flooring and partition of Engineering Section of RDA Office Panaji-Goa	4.03
10	Construction of Children's Park in Sy.No. 56/3 of Village Orgao of VP Tivrem Orgao in Priol Constituency	24.18
11	Development of football cum joggers park at Cortalim (Phase II)	36.31
12	Repair and renovation of Crematorium at Mardol in V.P. Veling -Priol- Cuncolem under GGSY Scheme	21.40
13	Developmental work in Sy.No. 1/2 in V.P. Balli Adnem in Quepem Constituency under GGSY Scheme	46.10
14	Balance work of community hall constructed under RDA at Dharge in V.P. Sancordem in Sanvordem Constituency	24.21
15	Repair and Beautification of existing spring at Pokermol in ward no 7 of V.P. Kalay in Sanvordem Constituency	20.61
16	Development of Spring behind Masjid at Consua in V.P. Verna Consua in Cortalim Constituency.	18.15
17	Laying of Galvanised roofing sheet over existing RCC slab with its repairs & renovation including existing stage of	25.71

	Shree Sateri Temple at Satode in ward no 2 of V.P. Querim in Priol Constituency.	
18	Repair & renovation of Community Hall constructed under RDA at Makadyem in V.P. Mollem in Sanvordem Constituency	24.20
19	Repair & renovation of existing Community Hall constructed under MPLAD scheme at Hodar in V.P. Assolda -Xelvona-Xec in Curchorem Constituency	31.66
20	Balance work of community hall constructed under RDA at Talsai in V.P. Dharboandora in Sanvordem Constituency	24.21
21	Repair of stage, changing room, and store room at Chirputem in ward No. IX in V.P. Veling- Priol-Cuncolem in Priol Constituency Constituency	21.41
22	Re-construction of Existing Crematorium in Survey No. 19/0 at Bhoma in V.P. Bhoma-Adcolna in Priol Constituency	61.93
23	Construction of retaining wall and compound wall in Survey No. 1/8 and 1/9 in V.P. Bhati in Sanguem Constituency	24.20
24	Electrical installation of Santa Cruz sports club building at Cavlossim Goa under GGSY Scheme	23.52
25	Repair of Shed at Apewal Gulele in ward no. XI in V.P. Veling-Priol-Cuncolem in Priol Constituency	24.21
26	Upgradation & reconstruction of Crematorium, compound wall and store room to the existing old crematorium in survey no. 36/1 at Pilliem in V.P. Dharbandora in Sanvordem Constituency	22.99
27	Developmental work in sry no: 125/1 in V.P. Benaulim in Benaulim constituency	48.17
28	Repair of shed and construction of retaining wall at Namaswada in V.P. Veling-Priol-Cuncolem in Priol constituency	24.13
29	Construction of pathway & repair of hall in ward no: XI in VP. Veling-Priol-Cuncolem in Priol constituency	14.62
30	Construction of fabricated shed for covering to existing concrete sitting, arrangement at Netaji Subash Chandra Bose playground at Karai in V.P. Shiroda in Shiroda constituency	48.00
TOTAL		930.40

Source: Department of Rural Development.

Annexure – 24

Ongoing Infrastructural projects during F.Y. 2025-26 under Rural Development
(₹ in lakh)

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Erection of retaining wall in Sy. No. 24/4 Dhaktebhat Mandur through DRDA in Tiswadi taluka.	32.26
2	Repair, Renovation and construction of upper floor of Mandap in Sy. No. 2/5 in Murda village of Carmibhat Mercedes in Tiswadi taluka.	41.46
3	To construct new Panchayat Ghar of village panchayat Sangolda through Rural Development Agency in Sy. No. 107/3 4,5 and 6 of V.P. Sangolda.	75.37
4	Development of the existing crematorium at Badem Assagao in ward No. VI to be taken under DRDA North Panaji.	24.17
5	Renovation of crematorium "Muktidham" at Madel Tivim, Bardez - Goa & fixing of pavers near Rashtroli Devastan Saurakvaddo Tivim, Bardez - Goa	18.37
6	Construction of shed for bamboo work in Sy. No. 19/9 at Hivre Khurd village in V.P. Dongurli, Thane Sattari Goa	18.34
7	Beautification of Ganpati Visarjan with Shed and its electrification near Rashtroli Mantap in Ward No. 1, V.P. Revora through RDA Fund	13.85
8	Construction of Ganpati Visarjan Tali along with platform steps and shed structure in Sy. No. 31/1 at Gholwada Poriem	66.3
9	Repair and Renovation to existing V.P. Advalpal in Bicholim constituency	66.99
10	Development of open space as mini joggers park with sitting benches, swings, high mask lamps alongwith walking track and construction of stage with changing rooms, toilet aside for male and female in sy. No.89/1 Narayan Bandekar School in ward no.6 Sancoale in Mormugao Taluka	33.17
11	Construction of Protection wall near Ramakant Gaude house at Gaalwada Priol in V.P. Veling-Priol-Kuncoliem in Priol constituency	7.59
12	Construction of Steps and Railing at Parwarwada Kone in V.P. Veling-Priol-Kuncoliem in Priol constituency	4.85
13	Construction of Protection wall near Gajanan Naik house at Zariwada in V.P. Veling-Priol-Cuncoliem in Priol Constituency	4.74
14	Construction of Protection wall near Ganapat Satarkar house at Zariwada in V.P. Veling-Priol-Cuncoliem in Priol constituency	6.35

15	Construction of Protection wall near Durganand Sanvordekar house at Priolnagar in V.P. Veling-Priol-Cuncolem in Priol Constituency	3.21
16	Construction of Protection wall near Virendra Gaude house at Zariwada in V.P. Veling- Priol-Cuncolem in Priol constituency.	6.42
17	Developmental work near Ashwath Narayan Devasthan at Mokhard Shristhal in V.P. Shristhal in Canacona taluka	24.48
18	Development of open space bearing sy no: 179/1 at Moddi in V.P. Navelim	64.75
19	Construction of shed, changing room and toilet in Sry no: 238/5-A at Panchame in V.P. Veling-Priol- Cuncolem	7.47
TOTAL		520.14

Source: Department of Rural Development.

Annexure – 25

On-going Infrastructure Projects during F.Y. 2025-26 under Panchyats

(₹ in lakh)

Sr. No.	Name of the Project	Cost of Project
(1)	(2)	(3)
1	Construction of Panchayat Ghar for Village Panchayat Guirdolim in survey no.236/7 under Deendayal Panchayat Raj Infrastructure Development (Golden Jubilee) Scheme	480.00
2	Construction of Panchayat Ghar for Village Panchayat Paroda in survey no.8/15 under Deendayal Panchayat Raj Infrastructure Development (Golden Jubilee) Scheme	330.00
3	Repair, Renovation and Reconstruction of existing Market, at V. P. Aldona	Estimation work under preparation by consultant
4	Upgradation of existing Multipurpose Building Complex of V.P Verla Canca at Morod in land Sy No 32/14 & 33/19 in Verla Canca Bardez Goa.	
5	Reconstruction of VP Library in ward No 9 in Village Panchayat Penha de Franca in Sy No 156/0(Part), 130/1(Part) and 120/1(Part).	
6	Renovation of the Village Panchayat building of Village Panchayat Chicalim under Deendayal Panchayat Raj Infrastructure Development Scheme.	

7	Reconstruction of existing community hall at Naibag in ward No.II of V.P Khajne, Amere, Porascordem under the Deendayal Panchayat Raj Infrastructure Development Scheme.	Estimation work under preparation by Consultant	
8	Construction of new panchayat ghar in property bearing Sy. No 259/0 at Tuem Pernem Goa under Deendayal Panchayat Raj Infrastructure Development Scheme		
9	Construction of new panchayat Ghar along with community hall and commercial shops and other amenities in property bearing survey No.95/5, Bhati village Sanguem taluka under the Deendayal Panchayat Raj Infrastructure Development Scheme		
10	Re- Construction of existing Panchayat community hall in property bearing Sy. No.1/0 at Deulwada V.P Ozarim under Deendayal Panchayat Raj Infrastructure Development Scheme.		
11	Construction of Hall cum Market Complex near Panchayat building in survey No 136/2 at Loliem in V.P. Loliem-Polem.		
12	Construction of Village Panchayat Ghar in Sy.No. 2/9 of Village Naroa, Bicholim Goa under Deendayal Panchayat Raj Infrastructure Development (Golden Jubilee) Scheme, 2013		
13	Construction of new Panchayat Ghar in surveys No 1/1 of Village Quelossim under Deendayal Panchayat Raj Infrastructure Development Scheme		
14	Demolition of existing Panchayat building and Construction of shopping complex with Community hall in land bearing Sy. No 56/3 at Deulwada, Orgao in V.P Tivrem		
15	Re-Construction of Panchayat Ghar of VP Sao- Matias in Sy.No. 203/5 of Malar Village” under Deendayal Panchayat Raj Infrastructure Development Scheme		
16	Construction of Community Hall and Panchayat Ghar in V.P St Cruz in Calapor Village Tiswadi Taluka		
17	Construction of Community Hall near Shree Satyanarayan Prasan Mandir at Metwada Volvoi, Ponda-Goa in Sy.No.204/5-A and 204/6 of Village Panchayat Volvoi		
18	Repair/Renovation and Upgradation of Existing Community Hall of V.P Taleigao (Main Hall, Buffet Hall and Open Lawn area) in ward No 8 V.P Taleigao Tiswadi Goa		330.00
19	Development of existing Ground in Survey No. 183/0 of V.P. Mulgao in ward No. III at Shivolkarwada Mulgao in Bicholim Taluka		348.00

20	Construction of Panchayat Ghar and Community Hall in survey No 57/12 and 57/14 in Village of Chicolna Bogmalo Mormugao under Deendayal Panchayat Raj Infrastructure Development Scheme	344.00
21	Construction of shopping complex with Community Hall in Sy. No. 26/1 of Village Panchayat Nachinola under Deendayal Panchayat Raj Infrastructure Development Scheme	Estimation work under preparation by Consultant
22	Construction of Village panchayat Ghar in Sy.No. 70/1 of Village Seraulim” under Deendayal Panchayat Raj Infrastructure Development Scheme	
23	Construction of first floor over existing ground floor and Renovation of entire Village Panchayat building in Sy no 53/1 at Naikwada Maulinguem	
24	Upgradation of Panchayat Building of Village Panchayat Kalay including Community hall- Balance works	133.23
25	Construction of Panchayat Ghar along with community hall in Guleli Sattari Goa- Balance works	261.23
26	Construction of Panchayat Building in Keri in Sattari Taluka	272.73
27	Construction of Panchayat Building in Sanvordem, Sattari, Goa	254.56
28	Reconstruction of Panchayat ghar along with commercial shops, hall and other amenities for administrative purpose at Molcorem, Quepem.	240.39
29	Construction of Panchayat Ghar at Assolna	229.57
30	Renovation of Panchayat Farm and Construction of Tourist Cottages at V. P. Bhironda	225.66
31	Construction of new multi purpose Panchayat Building at Ibrampur-Hankhane	218.79
32	Construction of Hall and Development of Children Park and Retaining Wall at Hill side under Survey No. 212/1 and 274/4 V.P Shiroda.	278.05
33	Construction of Panchayat Building of Village Panchayat Dabal”- Balance works	177.97
34	Construction of Sports Complex with Panchayat Ghar at Tamboxem, V.P Tamboxem- Mopa- Uguem, Pernem- Goa	275.03
35	Construction of Market Complex cum Community Hall in the survey no 97/4 of Betqui-Candola Village Panchayat	442.64
36	Construction of new Panchayat Ghar at Village Panchayat Harvalem	250.00
37	Shopping complex with Police out post & Rural Medical Centre at V.P.Tivim	250.00
38	Construction of new panchayat ghar in property bearing Sy. No 85/4 in ward no 5, Madhala wada in V.P Arambol	Estimation work under preparation by Consultant

Source: Directorate of Panchayat.

Annexure – 26

Infrastructure Projects Completed during the last five years from 2020-21 to 2025-26 (till December, 2025) under Panchayats

		(₹ in lakh)
Sr. No.	Name of the Project	Cost of Project
(1)	(2)	(3)
2020-21		
1	Construction of Panchayat Complex cum Multipurpose Hall at V. P. Querim – Tiracol	367.00
2	Construction of Market Shopping Complex at V. P. Tuem	
3	Construction of Mandrem Village Panchayat Hall at V. P. Mandrem.	
2021-22		
4	Construction of Market Complex-cum-Community Hall in Chodan-Madel village Panchayat	159.00
5	Reconstruction of existing Panchayat building of Village Panchayat, Parra, Bardez	178.00
6	Construction of Panchayat Ghar and Community Complex at V.P.Menkurem - Dhumashe	144.00
2022-23		
7	Reconstruction of Panchayat Building at V. P. Honda	170.00
8	Construction of Multipurpose Building Complex for Verla –Canca Panchayat at Morod on survey no.32/14 & 33/19 of Canca village, Bardez Goa.	119.00
9	Reconstruction of existing Panchayat building of Village Panchayat, Parra, Bardez - Interior work - balance work	11.00
2023-24		
10	Construction of Panhayat Ghar at V.P.Caurem-Pirla	141.00
11	Construction of Panchayat Ghar at V.P. Cavellosim	155.00
12	Upgradation of Existing Panchayat Building for Borim Panchayat at Borim, Ponda Goa.	99.00
13	Construction of Panchayat Building and Multipurpose Hall for Betoda Nirankal Conxem Codar Panchayat	216.00
14	Construction of Panchayat Building at Usgao with an integrated Community Hall	227.00
15	Upgradation of Existing Neura Panchayat Ghar Building	182.00
16	Construction of Panchayat Ghar in V.P. St. Andre (Goa Velha) at Survey No.2/9	300.00
2024-25		
17	Construction of Multipurpose Hall with indoor games stadium of Village Panchayat Nagoa.	436.00
18	Construction of Panchayat office on first floor & Hall	56.73
19	Re-Construction of Old Building	
20	Construction of Panchayat Building of Mauxi in Sattari Taluka.	199.00
21	Reconstruction of Panchayat Ghar at Siolim - Sodiem, Siolim, Bardez, Goa.	250.00
2025-26 (till 31st Dec. 2025)		
22	Construction of Panchayat building along with multipurpose hall for Village Panchayat Curdi in Sanguem Taluka	321.00
TOTAL		3,730.73

Source: Directorate of Panchayat.

Annexure – 27

Details of Revenue generated by Goa Industrial Development Corporation (GIDC) during the year 2025-26 (upto 31st December 2025)

(₹ in lakh)

Sr. No.	Name of the Accounting Head	Revenue Generated
1	Annual Rent of Land leased	1796.30
2	Penalty for Illegal Construction	0.06
3	Tower Rent	1.26
4	Interest Income	
(i)	Interest on deposit	133.52
(ii)	Interest on Others	2.21
(iii)	Interest Receipt on plots	619.86
(iv)	Penal Interest	161.44
5	Other Operating Income	
(ii)	Miscellaneous receipt	3.31
(iv)	Processing fees	137.42
(v)	Transfer fees	1.02
(vii)	Ground rent	5.75
(ix)	Sublease fees	330.71
(xi)	RTIA	0.13
(xii)	Reinstatement charges	7.22
(xvi)	Sale of forms	0.14
(xvii)	Processing fees- compound wall	0.40
	TOTAL	3200.77

Source: Goa Industrial Development Corporation.

Annexure – 28

Details of Revenue Generated by Mines & Geology Department during the Year 2025-26 (upto 31st December, 2025)

(₹ in lakh)

Name of the Service/Initiative	Revenue generated
(1)	(2)
102-Mineral concession fees, rents and royalties	
01-Royalty-Major Mineral	3749.39
02-Royalty-Minor Minerals	762.17
03-Dead Rent	3.36
04-Surface Rent	2.95
05-Application Fees	27.64
06-Interest on delayed payments	1.02
104-Mines Department	
01-Auction Premium (Major Minerals)	2385.13
800-Other Receipts	
03-Inter State Import processing fee on minor mineral	40.84
81-Other items	2667.20
TOTAL	9639.70

Source: Directorate of Mines & Geology.

Annexure – 29

On-going Projects of Department of Tourism

(₹ in lakh)

Sr. No.	Name of the Project	Cost of Project
(1)	(2)	(3)
1	Development of Chhatrapati Shivaji Maharaj Museum at Farmagudi in Ponda, Goa under the Special Assistance to States for Capital Investment (SASCI) Scheme	7137.87
2	Development of Townsquare in Porvorim, Goa under the Special Assistance to States for Capital Investment (SASCI) Scheme	12097.16
3	Upgradation/Beautification of Tourist Places in Bicholim taluka.regd:- Development of Harvallem Falls, Beautification and providing Tourist facilities at Rudreshwar temple Premises	1863.25
4	Development, Operations, Maintenance and Management of 'Creek Experience' in Porvorim, Goa under Swadesh Darshan 2.0 Scheme	2437.28
5	"Development Operations, Maintenance and Management of Colva Beach Experience in Colva Goa under Swadesh Darshan 2.0 Scheme."	2305.77
6	Construction of "Model shack made up of composite bamboo material on beaches in North Goa and South Goa."	391.18
7	Beautification and Illumination of surrounding at Siddhivinayak Devasthan, Kumbharwada Sancorda Dharbandora Goa.	45.95
8	Beautification work near KTC bus stand in Fatorda Constituency Goa.	313.66
9	Beautification and Illumination Surrounding at Shree Mahadev Temple, Mollem in Dharbandora Taluka, Goa	162.30
10	Beautification & Illumination of surrounding Shree Kuldevi Mahamaya temple Dharguem Sancorda, Dharbandora Goa.	39.65
11	Beautification & Illumination surrounding Shree Sateri Mahadev Rangee Shantadurga Saasthan Shigao Collem Goa	73.22
12	Beautification & Illumination surrounding Shree Maruti temple at Gandhinagar in V.P Collem Shigao Taluka Dharbandara Goa.	77.96
13	Beautification of Ganesh Visarjan shed at Bhagoti, Kirlapal Dabal in Dharbandora Taluka	10.33
14	Beautification and Illumination along the road opposite to SGPDA Parking lot Fatorda South Goa	458.14
15	Beautification & Illumination of Laxminarayan temple at headland sada in Mormugao constituency.	64.23
16	Beautification & Illumination of Bogmalo beach	118.20
17	Illumination of premises of Dr. Francisco Luis Gomes Memorial at Navelim, South Goa.	36.30
18	Upgradation/Beautification of surrounding area of Pundalik Devasthan, Pundalik Nagar in Porvorim.	238.05
19	Re-Development and Beautification of Children's Park at V.P Nachinola Bardez Goa	59.50
20	Beautification of the surrounding area along with Food court under survey no.56/3 of Village Orgao, V.P Tivem-Orgao,Ponda Goa.	509.76
21	Beautification and Development of Shree Mahaganpati Temple at Khandola in Village Panchayat Betki, Priol Constituency.	299.17
22	Beautification Illumination of Shree Sateri Ranganath Temple Vagon Kirlapal Dabal, Dharbandora Goa.	269.19
23	Providing Parking and sanitation facilities for devotees at Shree Dattaseva Pratisan, Dayananagar, Piliem Dharbandora Goa.	319.48
24	Upgradation/Beautification & Illumination of Shree Mahadev Devasthan Marad in Dharbandhora Taluka	328.82
25	Beautification and Development of Christ the king Church, Assolna, South Goa.	210.63
26	Development And Beautification of Infrastructure at Shree Sati Temple, Vithalapur-Karapur, Taluka Bicholim, Goa.	242.67
27	Repair and Maintenance of Junaswada Foot Bridge at Mandrem Goa	35.68
28	Beautification & Illumination of Shree Vithal Rakhumai temple at Udhishem sancorda Dharbandora taluka	60.80
29	Construction, operation and maintenance of 10-seater Sulabh Toilet Complex at Baina Beach Vasco	146.33

Source: Department of Tourism.

Annexure – 30
Category-wise number of Registered Vehicles (on road), (as on 31st December, 2025)

Transport Vehicles	No. of Vehicles	Non Transport Vehicles	No. of Vehicles
(1)	(2)	(3)	(4)
Ambulance	404	M-Cycle/Scooter-With Side Car	179
Taxi	36600	Moped	22866
Three Wheeler (Passenger)	2824	Motorised Cycle (CC > 25cc)	405
Three Wheeler (Goods)	1040	Adapted Vehicle	407
Goods Carrier	60139	Three Wheeler (Personal)	167
Tractor (Commercial)	69	Motor Car	379260
Mobile Clinic	9	Fork Lift	63
X-Ray Van	1	Vehicle Fitted With Rig	7
Library Van	4	Vehicle Fitted With Generator	34
Mobile Workshop	3	Vehicle Fitted With Compressor	2
Mobile Canteen	9	Crane Mounted Vehicle	491
Private Service Vehicle	3	Agricultural Tractor	711
Bus	7196	Private Service Vehicle (Individual Use)	5
Cash Van	16	Camper Van / Trailer (Private Use)	9
Fire Tenders	25	Tow Truck	21
Auxiliary Trailer	1	Recovery Vehicle	29
Fire Fighting Vehicle	9	Tower Wagon	7
Articulated Vehicle	3	Construction Equipment Vehicle	1338
Hearses	36	Omni Bus (Private Use)	90
Dumper	6	Road Roller	9
Excavator (Commercial)	44	Excavator (NT)	44
Trailer (Commercial)	141	Bulldozer	2
Tractor-Trolley(Commercial)	1	Trailer (Agricultural)	59
Construction Equipment Vehicle (Commercial)	7	Earth Moving Equipment	739
Motor Cycle/Scooter-Side Car(T)	2284	Trailer For Personal Use	12
Motor Cycle/Scooter-With Trailer	71	Armoured/Specialised Vehicle	2
Motor Cycle/Scooter-Used For Hire	27918	M-Cycle/Scooter	899879
e-Rickshaw	128	Vintage Motor Vehicle	136
Total Transport	138991	Total Non-Transport	1306973
Total Vehicles registered (Existing) 1445964			

Source: Directorate of Transport.

Annexure – 31
Major Projects On-going under Water Supply

		(₹ in lakh)
Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Improvement of water supply to Mormugao Constituency Construction of Twin 800cum GLR at Sada Opposite Sada Subjail in Mormugao Constituency.	157.57
2	Improvement of water supply system in Navelim Constituency – Replacement of old AC water supply pipelines by DI pipelines from Rawanfond junction upto Ravora and making interconnections to the existing distribution pipelines.	421.72
3	Shifting of pipeline from Karally to Gudi-Sarzora junction due to widening of the road in V.P.Gudi-Paroda in Cuncolim Constituency.	528.90
4	Laying of pipeline and fire hydrant arrangement at Margao Market in Margao Constituency	60.16
5	Replacement of 80 mm AC pipeline with DI pipeline from Ramula Padri Bhat to Monte Junction Colva of Benaulim Constituency	127.81
6	Replacement of 200 mm DI pipeline from Voltar to Bhirondi in Benaulim Village of Benaulim Constituency	196.28
7	Laying of 150 mm DI water pipeline to give water connection to Curti Enterprises for commercial project in property bearing Sy.No-363/1 (part) of Village Benaulim. (Deposit Work)	58.03
8	Replacement of Old 150 mm AC line with 150 mm DI from Elvis Rodrigues House to Paul Afonso's house at Seraulim in Benaulim Constituency	79.92
9	Improvement of water supply near Dabolim Airport and surrounding areas by laying of 100 mm and 200 mm DIA DI pipeline in Dabolim Constituency	105.00
10	Realignment of water supply line along NH-17B (New NH 566) at Sancoale	352.00
11	Laying of 900 mm DIA transmission main from MBR to MES College for improvement of water supply at Zuarinagar, Sancoale & Cortalim in Mormugao Taluka.	3941.00
12	Construction of 100 MLD WTP at Xelpem under SWSP	49530.00
13	Replacement and shifting of 150mm DI pipeline at Sonfator in V.P. Xeldem in Curchorem Constituency.	103.00
14	Water Source Augmentation and improvement of distribution line in Shivaji Chawk, Ambedkar Circle, Railway station and market area etc. in Curchorim town including O&M for 5 years under AMRUT 2.0	1298.53
15	Water Source Augmentation and improvement of main/Trunk line from Shivaji chawk to Dando junction in Curchorim town including operation and maintenance for 5 years under AMRUT 2.0	959.46
16	Improvement of water supply at Soliem Kakoda and surrounding areas in CCMC in Curchorem Constituency	113.62
17	Providing and laying DI 200mm DIA DI conveying main pipeline from Kudai GLR to Kajumol in VP Cola in Quepem Constituency in Canacona Taluka (2nd call)	232.47
18	Replacement of conveying main pipeline from spring to GLR at Cotigao in Canacona Constituency in Canacona Taluka	77.67
19	Construction of 25 MLD WTP on Madai river at Ganjem - Ponda including rising main, conveying mains reservoirs at various places in Ponda - Bicholim Sanguem & Sattari Taluka - Providing, laying testing & commissioning of conveying main from MBR to Ganjem, from Ganjem to Guleli - Sattari and from Merck-Usgao to 800 cu.m GLR including construction of 800 cu.m GLR at various places (Part-B)	11993.97
20	Improvement and strengthening of water supply system to Bambolim Nauxim and surrounding areas in St. Andre Constituency.	1435.30

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
21	Construction of 650m ³ OHR, 2000 m ³ sump, pump house at Taleigao and providing and laying conveying mains and distribution pipelines of various diameters for improvement of water supply to Dona Paula and surrounding areas.	15.43
22	Urgent replacement of 150 mm DIA AC pipeline by laying 150mm DIA DI pipeline from Moloco junction to Dovornem junction in Mercedes Village.	97.70
23	Urgent replacement of 150mm DIA AC pipeline by laying 150mm DIA DI pipeline from Govt. village school playground, Bondir to traffic police outpost, St. Agostinho in village St. Cruz.	70.80
24	Construction of 25 MLD WTP on Madai river at Ganjem-Ponda including rising mains, conveying mains and reservoirs at various places in Ponda, Bicholim, Sanguem and Sattari Taluka - designing, details engineering and construction of 25 MLD water treatment plant including all civil, mechanical, electrical and instrumentation work on turney basis on Madai river at Ganjem, Ponda including operational maintenance for a period of 2 years.	52.12
25	Improvement of WSS to Bambolim Military camp in St. Cruz Constituency.	858.55
26	Supply, installation, testing and commissioning of Motorized operated butterfly valves for filter no.1 of 40 MLD water treatment plant at Curti	0.32
27	Construction of 30 MLD water supply scheme at Tuem in Mandrem Constituency of Pernem Taluka including O&M for period of 5 years	6488.10
28	Retrofitting of existing Assonora Water Supply Scheme by enhancing filtration capacity by 30 MLD (3 rd call).	1112.16
29	Designing construction testing and commissioning of 5.6 MLD WTP near Siolim bridge in Siolim Constituency.	812.00
30	Improvement of water supply to Mapusa Municipal area construction of sump 2000 cubic meter with water supply network in Mapusa Town including O&M for 5 years under AMRUT 2.0	831.65
31	Augmentation of water distribution system in Mapusa Municipal area construction of 3 nos. of 650 cubic meter of OHR at various location in Mapusa Town including O&M for 5 years under AMRUT 2.0	921.30
32	Water source Augmentation and Improvement of main line and distribution line in Mapusa area (Ekta Nagar, Pedem, Housing Board and Akai etc.) in Mapusa Town including O&M for 5 years under AMRUT 2.0	802.97
33	Improvement of water supply scheme to Saligao in Bardez Taluka - Construction of 650 m ³ OHR at Alto-Pilerne and providing laying 250mm DIA Conveying main at Alto-Pilerne in Saligao Constituency.	764.56
34	Construction of 1000m ³ Sump with pumping arrangements at JMJ pumping station at Socorro in Porvorim Constituency.	238.52
35	Construction of 1000m ³ Sump with pumping arrangements at 20 point colony at Socorro in Porvorim Constituency.	317.74
36	Replacement of AC pipeline in Defence Colony, Gurudwara Road and Haliwada in V.P. Penha-De-Franca of Porvorim Constituency.	393.81
37	Construction of 650m ³ OHR and 2000 m ³ Sump with Pumping arrangement at Pundalik Nagar V.P Penha De Franca of Porvorim Constituency.	887.07
38	Construction of 650 m ³ OHR in Survey no. 85/5, 6 Torda of V.P Salvador Do Mundo including providing and laying of 200mm DIA DI pipeline in Porvorim Constituency.	534.59
39	Construction of 650m ³ OHR and 1000 m ³ Sump near Kids Camp Socorro in Porvorim Constituency.	478.08
40	Designing Detail Engineering, construction and commissioning of 15MLD WTP Pilerne Industrial Estate including O&M for a period of 5 years - Re-tender.	3168.89
41	Replacement of AC pipeline at Britona, Alto Torda, and Coelho waddo in V.P. Penha-De-Franca of Porvorim Constituency.	350.08
42	Shifting of pipeline due to widening of the MDR road from Chopdem to Querim in Mandrem Constituency	1289.44

ANNEXURE

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
43	Supply, Installation, Testing and Commissioning of the 9/11 2 stage M and P Medivane Centrifugal Pump motor set, HT and LT Electrical panels along with other electrical accessories and laying of 800mm DIA rising main line at Assonora WTP II	1016.47
44	Designing Detail Engineering Construction of 10 MLD WTP with 5 year operation & Maintenance at Menkurem along with GLR's conveying & distribution mains in Bicholim Constituency on Turnkey Basis.	5888.00
45	Construction of 15 MLD WTP at Morlem Sattari, including Construction of reservoirs, Providing & laying of Rising main, Conveying mains in Village Panchayat Morlem, Poriem, Pissurlem, Honda & Querim of Sattari Taluka	6781.82
46	Implementation of Spot billing for water supply consumers in Bicholim and Sattari taluka.	111.47
47	Water Source Augmentation and Improvement of main line from Dattawadi WTP to Sanquelim city in Sanquelim Town.	267.02
48	Augmentation of water distribution system in Bicholim municipal area-Construction of 650 cubic meter of OHR at Bordem area in Bicholim Town	261.91
49	Improvement and Upgradation of 15 MLD WTP at Dabose in Valpoi Municipal area (Civil, Mechanical and Electrical works) including O&M of 5 years under AMRUT 2.0	1940.42
50	Improvement and Upgradation of 40 MLD WTP at Podocem for water supply to entire Bicholim Town (Civil, Mechanical and Electrical works) including O&M of 5 years under AMRUT 2.0 (Retender 1st call)	561.31
51	Improvement and Upgradation of 12 MLD WTP at Dattawadi for water supply to entire Sanquelim Town (Civil, Mechanical and Electrical works) including O&M of 5 years under AMRUT 2.0 (Retender 1st call)	299.42
52	Improvement of water supply to Bicholim Municipal Area, construction of 2000 cubic meter GLR at Housing Board in Bicholim Town	243.89
53	Improvement of water supply to Valpoi Municipal Area, construction of 300 m ³ GLR near Hanuman School in Valpoi Town	54.86
54	Improvement of water supply to Valpoi Municipal Area, construction of 1200 cubic meter GLR at Police training School in Valpoi Town	223.89
55	Water source augmentation and improvement of distribution line in Bicholim market, Sudha Colony, Vishwas Nagar, etc. in Bicholim Town.	329.52
56	Water source Augmentation and Improvement of distribution line in Housing Board area in Bicholim Town.	290.99
57	Water source Augmentation and Improvement of distribution main line from Mardolkar Hospital to Housing Board Area in Bicholim Town.	279.99
58	Improvement of water supply to Valpoi Municipal area, laying DI conveying and distribution main for interconnecting trunk main to 300 m ³ GLR near Hanuman School in VMC area in Valpoi Constituency.	136.68
59	Water source Augmentation and Improvement of distribution line in Valpoi City in Valpoi Municipal area.	503.26
60	Water source Augmentation and Improvement of distribution line in Housing Board area and Desai Nagar in Sanquelim Town including O&M of 5 years under AMRUT 2.0	817.79
61	Improvement of water supply to Sanquelim Municipal area, construction of 650 m ³ of OHR & 1200 m ³ of Sump at Pumping Station in Sanquelim in Sanquelim Town including O&M of 5years under AMRUT 2.0	1130.75
62	Operation of 4 MLD Pressure filter plant at Querim and water supply scheme at Poriem for 2 years at Poriem Constituency	178.79

Source: Department of Drinking Water.

Annexure – 32
Projects related to Power Supply Completed during F.Y. 2025-26

		(₹ in lakh)
Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Conversion of LT overhead network into LT underground cable of Ambegal-I & II, Patantali-I & II, Kashimath ground, Shivnagari, Sahakari & IMA DTC (8nos DTC) for a total length of 16Kms located in the jurisdiction of Sub-Division-I, Division-X, Ponda.	1176.84
2	Conversion of small portion of 11KV overhead line to underground network from petrol pump Kundai to Hotel Vaishali as per request of PWD WD(NH) under the jurisdiction of Madkai section office, Division X Ponda	125.45
3	Providing street light poles and LED'S Fixtures within the Kundai Industrial Areas Kundai under Sub-Division III, Div-X, Ponda	861.73
4	Arranging power supply to Vanarmare Community at Nirankal Bethoda under the jurisdiction of Section Office Bethoda, Sub-Division-II, Division-X, Ponda	12.26
5	Conversion of 11 KV Dharbandora feeder from overhead aerial bunch cable to underground network in Sancorda area under the jurisdiction of Section Office Dharbandora, S.D II (EHV), Div X Ponda	1194.13
6	Conversion of existing 11KV Overhead Network of Mollem feeder into underground cabling system, under the jurisdiction of Sub Division-IV, Division-VII Curchorem	1446.17
7	Conversion of existing 11KV Overhead line of Assolda feeder, emerging from 1 x 6.3 MVA, Xeldem substation into underground cabling system under the jurisdiction of SD-II, Division-VII, Curchorem	1839.66
8	Conversion of 33KV Overhead lines to underground network of 33KV Costi feeder in order to provide uninterrupted power supply to 33KV consumers, under the jurisdiction of SD-I, Division-VII, Curchorem	1668.38
9	Conversion of the existing 33KV Overhead network to underground network of 33KV Xelpem-Xeldem feeder, under the jurisdiction of SD-III, Sanguem, under Division-VII, Curchorem	4285.83
10	Replacement of the existing 2 x 33 KV underground cable of the 33 KV Mapusa 4 and Mapusa 5 feeders from Thivim Canal up to National Highway -17 Junction in jurisdiction of Sub Division- I (U), Mapusa, Division VI, Mapusa vide Tender - 28.	577.35
11	Conversion of existing overhead 11KV line of Nerul and Betim feeder, emerging from 33/11KV Saligao sub-station into underground cabling system, under the jurisdiction of Sub-Div-IV, Calangute, Div-VI, Mapusa.	1819.47
12	Upgrading of 220KV PXR line by replacement of existing ACSR DRAKE conductor with HTLS ACCC DRAKE Conductor from 220KV Ponda Sub-station to 220KV Xeldem Sub-Station.	4599.65
13	Design, Supply, Erection, Testing and Commissioning of 1 x 63 MVA, 220/33 KV Power Transformer along with its associated 220 KV outdoor GIS switchgear and 33 KV AIS switchgear at 220/110/33/11 KV Substation at Tivim.	6647.00
14	Supply Laying Testing and Commissioning of 11KV underground cable for 11KV Saleli feeder from 33/11KV Valpoi Sub-Station to Advoi and Bhompadeli to Shignem Pissurlem under the jurisdiction of S/D III Valpoi Goa.	2163.27
15	Strengthening and rectification of 33KV Amona-II feeder from 220KV Amona Sub-Station to Pale Sub -Station including Pale Sonshi line upto HTC Chowgule Pale.	352.02
16	Laying of 11KV Underground cable for Nagargao Feeder from "Kudshe to Panasmal" "Caranzol to Gomal to Velguem" and "Kumbyakaden to Shignem" under the jurisdiction of Sub Division-III Division-V Bicholim.	2306.55
17	Augmentation of 33/11 KV Sub-Station from 1 x 10 MVA to 2 X 10 MVA at 33/11 KV Sankhali Sub-Station and bifurcation of 11 KV Poriem and 11 KV Amona Feeder along with its associated equipment under Infrastructure Development fund.	657.14

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
18	Conversion of Overhead old 11KV line to 11KV insulated conductor of Nagargao feeder from Valpoi Sub-Station to Bandirwada Village under Infrastructure Development Fund.	802.69
19	Reconductoring of existing Overhead ACSR weasel conductor to HTLS (HELSINKI) conductor of 33KV double circuit line from 110/33 KV Kadamba Sub-Station to 33/11 KV Bambolim Sub-Station.	1,215.73
20	Conversion of 33KV Panaji I & Panaji II Overhead lines to Underground cabling from 33/11 KV EDC Sub-Station at EDC complex to 33/11 KV Altinho GIS Sub-Station yard at Altinho Panaji.	392.50
21	Conversion of 11KV Section Office Dona Paula feeder from Overhead Network to Underground Network along with interlinking with Sridao feeder & 11KV status feeder (Nagali Sub-Station) under the jurisdiction of SD-III(R), Bambolim, Div-I, Panaji.	851.77
22	Conversion of 33KV Double Circuit Overhead line to underground network from Bambolim Sub-Station to Nagali Sub-Station with interlink to existing Super Speciality Hospital cable within the jurisdiction of Sub Div-III(R), Bambolim, Division-I, Panaji.	859.27
23	Augmentation of the capacity of 33/11KV Sub-Station at Campal by S.E.T.C. of 1 x 10 MVA 33/11KV Power Transformer along with associated equipment.	224.52
24	Conversion of existing Overhead 11KV network of 11KV Malangini feeder fed from 33/11 KV Cuncolim Sub-Station to 11KV Underground Cabling network in the jurisdiction of Cuncolim Municipal area under Sub-Division-IV, Cuncolim, Division-XVI, Margao.	1119.10
25	Conversion of existing Overhead 11KV Network of 11KV Chinchinim feeder fed from 33/11KV Cuncolim Sub-Station to 11KV Underground Cabling Network in the jurisdiction of Cuncolim Municipal area under Sub-Division-IV, Cuncolim, Division-XVI, Margao.	1098.03
26	Conversion of 11 KV Anjuna Feeder to Underground Cable System from Mapusa Sub-Station to Assagao, Badem under the jurisdiction of SD-II, Mapusa under Division-XVII, Mapusa.	2366.19
27	Supply, Erection, Testing and Commissioning 11KV 3 Core, XLPE armoured Cable of size 300 sq. mm. for Conversion of existing Overhead 11KV Soilim Feeder emanating from 33/11KV Mapusa Sub-Station to Underground System under Sub-Division-III, Agarwada, Division XVII, Mapusa.	1626.51
28	Conversion of Overhead 11KV Curtorim Feedr emanating from 33/11KV Raia Sub-Station to Underground System in Curtorim and Cuncolim Constituency under Sub-Division-IV, Curtorim, Division-IV, Margao.	5128.00
29	Replacement of existing deteriorated LV switchboard, Distribution feeder pillar, service pillar & wire mesh existing DSS under Sub-Division-I, Division-IV, Margao.	1300.00
30	Supply for the RDSS Package 1- Replacement of old/Failed Distribution Transformers to New Transformers and Replacement of old/Failed Distribution Transformer to 200 KVA/400/630 KVA Transformer along with LV Panel including Civil Work for Div-IV, Margao, Div-VII, Curchorem and Div XVI, Margao.	1996.00

Source: Electricity Department.

Annexure No. 33
On-going Projects related to Power Supply

		(₹ in lakh)
Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Improvement of 11KV HT electrical N/w of Undir & Durbhat Feeder in the Village Wadi Talaulim, Durbhat, Bandora, Part of Curti and part of Borim inhabited by the schedule tribes population under tribal Sub Plan by converting 11KV HT Overhead lines to Underground cable under the jurisdiction of Sub Div.-I, Div.-X, Ponda.	1393.03
2	Conversion of LT line from Overhead conductor to Underground cabling of Navdurga Temple (Old), Navadurga Temple (New), Akshan, Adan Primary School & Adan Distribution Transformer centres in V.P Madkai, under Madkai Constituency under Div.-X.	1140.01
3	Conversion of LT line from overhead conductor to underground cabling of 3 nos. of 100 KVA Mahalaxmi Nagar DTC, Londiyar DTC, Kaswada DTC & 1 no. 200 KVA Wadi DTC under the Jurisdiction of Kavalem Section Office, Sub Div.-I, Div.- X, Curti Ponda under Madkai Constituency.	1181.93
4	Conversion of LT line from Overhead conductor to Underground cabling of 200 KVA Mahalaxmi DTC, Kunal DTC, Bandora DTC & 100 KVA pearl Distribution Transformer centre in V.P. Bandora, under Div. - X, Curti, Ponda under Madkai Constituency.	1181.72
5	Providing service connection cable and streetlight poles along with associated work and material for the work of conversion of LT overhead line to IT underground cable in V.P. Wadi Talaulim & Durbhat, under Div. - X, Curti Ponda under Madkai constituency.	1181.97
6	Conversion & Improvement of 11 KV HT electrical network of Khadpabandh Feeder- 17 Kms., by converting 11KV HT Overhead lines to Underground cable under the jurisdiction of Sub Div. - I, Div.- X, Ponda.	1143.80
7	Conversion of LT line from Overhead conductor to Underground cabling of Gail, Madkai Hospital, Gailiwada, Dattatreya, Malwada (Panjikar), Parampai, Karanzal, Dutale, Dhakane Distribution Transformer centres in V.P. Madkai under Madkai Constituency.	1138.55
8	Conversion of LT line from Overhead conductor to Underground cabling of Bhomkar, Tapobhumi, Ballawada (old), Ballawada (new), Manaswada, Gaudewada-Bhoma, coir factory and SBI Distribution Transformer centres in V.P. Kundaim under Madkai Constituency.	1143.91
9	Revamping of existing 2x10 MVA,33 KV Bay and switch gear at 33/11KV Kundaim Sub-Station and Testing commissioning of additional 10 MVA Power Transformer under the jurisdiction of Sub Div.- III Div.- X , Ponda.	1279.39
10	Conversion of LT Overhead Network into LT Underground Cable of Kapileshwari Transformer Centre, Paunwada Transformer Centre, Talaulim Transformer Centre and Durbhat Transformer Centre in the jurisdiction of Section Office Kavale, Sub Div.-I, Div.-X, Ponda under Madkai Constituency.	1210.88
11	Conversion of Overhead 11KV Industry-II Feeder to 11KV Underground system along the road side from 33/11 KV Kundai Sub-Station, in Priol Constituency under Sub Div.-III, Div.- X, Ponda.	934.81
12	Conversion of Overhead 11KV Industry-III Feeder to 11KV Underground system along the road side from 33/11 KV Kundai Sub-Station, in Priol Constituency under Sub Div.-III, Div.- X, Ponda.	898.72
13	Conversion of existing 11KV Overhead network of Bazar Feeder to 11KV Underground system in Torl Paz along Anadwadi, Bibal, Shivnagar in Shiroda Constituency under Section Office Shiroda, Sub Div.-II, Div.-X, Curti Ponda under Tribal Sub Plan Scheme.	998.09
14	Conversion of Overhead 11KV Industry-I Feeder to 11KV Underground system along the road side from 33/11 KV Kundai Sub-Station, in Priol Constituency under Sub Div.-III, Div.-X, Ponda.	536.65

ANNEXURE

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
15	Conversion of Overhead 11KV Industry IV Feeder to 11KV Underground system along the road side from 33/11KV Kundai Sub-Station, in Priol Constituency under Sub-Div.-III, Div.-X, Ponda.	306.55
16	Conversion of overhead 11KV Savoi verem Feeder to covered conductor and cabling under the jurisdiction of Savoi verem Section Office attached to Sub Div.-III, Div.-X Ponda.	973.93
17	Supply, laying, testing & commissioning of 11KV Underground new Tisk-Bazar Feeder from 33/11KV Dharbandora Sub-Station under the jurisdiction of Sub Div.-II (O&M) Div.- X Ponda.	1721.76
18	Reconductoring & Strengthening of LT lines in the areas of V.P. Priol, Cuncolem, Veling at Mardol under Tribal Welfare Scheme, in the jurisdiction of Sub Div.-III, Div.- X, Ponda.	840.81
19	Conversion of 11 KV Bondla Feeder from Overhead to Underground Network from Primary Health Centre Usgao to Usgao Barazan circle under the jurisdiction of Section Office Usgao, Sub-Div.- II, Div.-X, Ponda.	1125.45
20	Conversion of existing Overhead 11KV line of Dando Feeder emerging from 1x6.3MVA, 33/11KV, Xelpem Sub-Station into Underground Cabling System, under the jurisdiction of Elect. O&M Sub Div.-III, Sanguem, Div.-VII, Curchorem in Sanguem Constituency.	832.02
21	Conversion of Overhead HT & LT Overhead line to Underground Cable System at Zambaulim Temple and surrounding area, under the jurisdiction of Sub Div.-II, Quepem, Div.-VII, Curchorem.	262.02
22	Conversion of remaining portion of existing 11KV Overhead Network to Underground Cabling Network of Sanguem Feeder, emanating from 33/11KV, Xelpem Sub-Station, under the jurisdiction of Sub Div.-III, Sanguem.	1764.58
23	Conversion of Overhead lines to Underground Network of 33KV Double circuit Xeldem-Pontemol and single circuit Xeldem-Sanvordem Feeder in order to provide uninterrupted power supply to consumers under Elect. Sub Div.-I, Div.-VII, Curchorem.	3643.08
24	Conversion of part of existing Overhead Network of 33KV Xeldem-Waddem Feeder from 33/11KV Pontemol Sub-Station to 33/11KV Waddem Sub-Station Section into Underground Cabling Network, under the jurisdiction of Sub Div.-III, Sanguem, Div.-VII, Curchorem.	4592.60
25	Conversion of existing Overhead 33KV line of Quinamol Feeder emerging from 220/110/33KV Xeldem Sub-Station into Underground Cabling System, under the jurisdiction of Sub Div.-II, Quepem, Div.-VII, Curchorem.	2943.39
26	Conversion of a part of the existing Overhead 11KV HT line of Quepem Feeder, pertaining to V.P Ambaulim jurisdiction of Cuncolem Constituency, emanating from 33/11KV, Xeldem Sub-Station into Underground Cable, under the jurisdiction of Sub Div.-II, Div.-VII, Curchorem.	881.24
27	Supply, Erection, Testing and Commissioning of new 10MVA Powers Transformer at 33/11KV Pontemol Sub-Station, under the jurisdiction of Sub Div.-I, Curchorem.	396.88
28	Conversion of existing Overhead LT Network to LT Underground System of DTC namely Nana Nani park, Nirvana Nest, Sulabh International, Police Station under Section Office Britona and Porvorim, Sub-Div.-II, Porvorim, Div.-VI, Mapusa.	1241.32
29	Conversion of existing Overhead LT Network to LT Underground System of DTC under Section Office Britona and Porvorim, Sub-Div.-II, Porvorim, Div.-VI, Mapusa.	1238.21
30	Conversion of Existing Overhead LT Network to LT Underground System for 4 nos. of DTC under Section Office Porvorim, Sub-Div. -II, Porvorim, Div.-VI, Mapusa.	1237.46
31	Conversion of existing Overhead Racocon conductor to HTLS conductor for Double Circuit 33KV line from Saligao to Candolim Sub-Station, under the jurisdiction of Sub Div.-IV, Calangute, Div.-VI, Mapusa.	1183.33

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
32	Shifting of electrical utilities towards land acquisition in regards to upcoming construction of Elevated Corridor from Sangolda Junction to Hotel Majestic on NH 66-Improvement and Construction of road leading from Goa Electricity Department at Porvorim up to Holy Family School at the request of Assistant Engineer, S/D-IV, WD XIII (R), PWD, Goa under Sub-Div.-II, Porvorim in the jurisdiction of Div.-VI, Mapusa.	319.69
33	Erection of 4 nos. 11KV Underground Feeder from GIS Sub-Station in Sub Div.-IV, Calangute under jurisdiction of Div.-VI, Mapusa.	417.81
34	Conversion of existing Overhead 11KV line to Underground System of Feeders namely; 11KV RND Feeder, 11KV Porvorim Bazar Feeder, 11KV Malim Feeder, 11KV Socorro Feeder, 11KV Gurudwara and 11KV Chogum Feeder, emanating from 33/11KV Porvorim Sub-Station covering major portion of Porvorim plateau area and conversion of existing Overhead LT Network to LT Underground System of 40 nos. of DTC under Section Office Porvorim, Socorro & Britona, in Sub Div.-II, Porvorim, under the jurisdiction of Div.-VI Mapusa.	11726.97
35	Providing additional 10 MVA Power Transformer at 33/11 KV Sub - Station at Nagoa, Bardez, along with its associated equipments, under the jurisdiction of SD-III (R), Div.-VI, Mapusa.	257.80
36	Shifting of electrical utilities towards land acquisition in regards to upcoming construction of Elevate Corridor from Sangolda Junction to Hotel Majestic on NH-66 - Improvement & Construction of road leading from Goa Electricity Department up to Holy Family School at the request of AE, S/D-IV, WDXIII (R), PWD.	3196.93
37	Work of Design, Supply, Erection & Commissioning of 33KV, 1 x 3 Core, 400sq.mm. XLPE cable for a distance of 9.9kms from 6 pole structure at Khandepar to 33/11KV Dharbandora Sub-Station connecting to existing 33KV Underground Cable laid from Ponda Sub Station to Opa Water Works & 1 x 3 core, 185sq.mm. cable for a distance of 0.6kms for providing reliable supply to Dharbandora & Industries of Usgao.	851.34
38	Survey, design, supply, erection, testing & commissioning of 33KV, 2x3 core, 400Sq.mm (Betora-I & Betora-II XLPE insulated flat strip armoured cable (from 220 KV Ponda Sub-Station to Shiroda Sub-Station with a tap line to 22/!!KV Betora Sub-Station) for a distance of 20.20kms and 33,2x3 core, 400sq.mm (Margao-I & II) XLPE insulated flat strip armoured cable (from 220 KV Ponda Sub-Station to Baithakhol Borim) for a distance of 7.00kms along with RMUs and associated equipments.	3674.10
39	Supply, erection, testing & commissioning of new 1 x 63MVA, 220/33KV Power Transformer in replacement of failed 30MVA, 110/33KV Power Transformer at 220/110/33KV Ponda Sub-Station.	5522.78
40	Design, supply, erection, testing and commissioning of 1x63MVA, 220/33KV Power Transformer-II at 220/110/33KV Ponda Sub-Station.	5732.13
41	Design, supply, erection, testing & commissioning of Indoor Digital Control & Protection Panels and Outdoor Merging Unit Panels for 220 KV Line Feeders, Power Transformer Bays, Bus Sectionalizer & Transfer Bus Coupler at 220KV Ponda Sub-Station under Div.-III, Ponda.	2064.63
42	Design, supply, erection, testing & commissioning of new 1x40MVA, 110/33KV Power Transformer in replacement of age old 30MVA-I,110/33KV Power Transformer at 220KV Ponda Sub-Station under Div.-III, Ponda.	1457.71
43	Survey, design, supply, erection and commissioning of 3X 63 MVA,220/33KV GIS Sub-Station at Saligao along with associated interconnecting 220KV D/C Transmission line from 400/220KV PGCIL Colvale Substation to proposed Saligao Sub-Station.	33456.20
44	Conversion of the existing Overhead 11KV line of City Feeder from 33/11KV Valpoi Sub-Station to Underground System under the jurisdiction of Sub Div.-III Div.-V, Bicholim.	2184.19

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
45	Conversion of existing Overhead 11KV line of Nanus Feeder from 33/11KV Pale Sub-Station to Underground System in the jurisdiction Sub Div.-II, Sankhali, Div.-V, Bicholim.	1805.76
46	Erection of new 100 KVA Distribution Transformer Centre along with 2 runs of 3 Core X 185 sq.mm. 11 KV HT Underground cable, RMU & erection of 3 phase 5 wire LT line for arranging power supply to 1 no. Service connection of Shree Dugda Utpadan Kendra, at Sy. No. 226/1, Kumbharwada Mayem, for total connected load of 45 HP, under the jurisdiction of Section Office Mayem, Sub Div.-I(U), Div.-V, Bicholim.	152.37
47	Conversion of portion of 11KV Overhead of Narva & Mayem Feeder into Underground Cable System under Sub Div.-I(U) Bicholim in the jurisdiction of Sub Div.-I(U), Bicholim Div.-V, Bicholim.	1367.12
48	Conversion of Old 11KV Overhead Line to 11KV Underground Cable for interlinking 11KV Saleli Feeder and 11kV Pissurlem IDC Feeder from Pissurlem V.P. DTC to Pissurlem Devulwada DTC under the jurisdiction of Electricity Department Sub Div.- III(O&M) Valpoi under Infrastructure Development Fund.	103.48
49	New 200KVA Distribution Transformer Centre for arranging power supply of 1no. Industrial connection to Mr. Harish Pawar for total connected load of 48HP at Yeshwantnagar Maulinguem Bicholim in the jurisdiction of Section Office IDC Bicholim under Sub Div.-I(U), Bicholim.	126.63
50	Renovation of existing HT/LT line Network Transformer Centre etc. and providing of additional electrical infrastructure in Ona Maulinguem Kudchirem Village Saansad Adarsh Gram Yojana (SAGY) under the jurisdiction of SD-I Div.-V, Bicholim.	1543.11
51	Erection of 200 KVA DTC along with the associated 11KV HT Underground Cable and LT overhead Line at Galvan Mayem for improvement of voltage under Section Office Mayem Sub Div.- I, Bicholim.	102.23
52	Conversion of old Overhead 11KV line to 11KV Underground Cable for 11KV Honda Feeder from Solye Junction (Azoba Temple) to Solye DTC under Elect. Sub Div.- III Div.- V, Valpoi.	136.72
53	Renovation of existing HT/LT Network Transformer Centre etc. and providing additional electrical infrastructure in Bhironda village under Sub Div.-III(O&M), Valpoi. under infrastructure development fund (SAGY).	1414.24
54	Supply, laying, testing and commissioning of 11 KV Underground Cable for Nagargao Feeder from Ambede to Satre under the jurisdiction of Sub Div.- III(O&M), Valpoi Div.-V, Bicholim.	2342.09
55	Survey, design, supply, laying, testing & commissioning of 33KV 2 x 3Core 400sq.mm XLPE insulated flat strip armoured cable (from 220/110/33KV Tivim Sub-Station to 33/11KV 3 x 6.3MVA Bicholim Sub-Station) in the jurisdiction of Sub Div.-I(U), Div.-V, Bicholim.	2714.06
56	Conversion of old overhead 11KV line and AB cable of Honda Feeder along with Honda IDC and Pissurlem IDC in the jurisdiction of Sub Div.-III(O&M) Valpoi, Div.-V, Bicholim.	3010.70
57	Conversion of existing Overhead 11KV line of Naveli Feeder from 220/33/11KV Amona Sub-Station to Underground Cable Network in the jurisdiction of Sub Div.-II(R), Sankhali, Div.-V, Bicholim.	1638.57
58	Conversion of 11KV Overhead line of Advalpal and Salem Village into Underground Cable System in the jurisdiction of Sub Div.-I(U), Bicholim Div.-V, Bicholim.	1173.18
59	Conversion of existing Overhead 11KV line of Maina Feeder from 220/33/11KV Amona Sub-Station to Underground Cable System in the jurisdiction of Sub Div.- II(R), Sankhali, Div.-V, Bicholim.	668.67
60	Conversion of 33KV Single Circuit Overhead Line of 33KV Valpoi-1 Feeder to 33KV Underground Cable from BBD (Bhuipal) to 33/11KV Valpoi Sub-Station under the jurisdiction of Sub Div.- III, Valpoi.	493.68

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
61	Conversion of the existing HT & LT line at Shirgao to underground cable network in the jurisdiction of Section Office Assonora under Sub Div.-I(U), Div.-V, Bicholim.	1142.80
62	Supply, laying, testing & commissioning of 11 KV Underground Cable from Kumthol to Bandirwada DTC of 11 KV Nagargao Feeder in Sattari Taluka under Sub Div.-III(O&M), Valpoi.	121.10
63	Conversion of 11KV Overhead line to Underground Cables by laying 11KV cable for Diwar Feeder, Diwar and Chora Section Office in the jurisdiction of Sub Div.-I, Corlim, Div.-I, Panaji.	1947.37
64	Converting of 11KV Single Circuit Neura Feeder into Underground Network by laying 11KV 3Core 300sq.mm Al. armoured XLPE cable for a distance of 10.5Km under Sub Div.- III9R), Bambolim, Div.- I, Panaji.	765.60
65	Conversion of existing 33KV Corlim/II D/C Overhead line to Underground Network by laying 33KV 3C x 400sqmm XLPE double run cable from 110/33KV Kadamba Sub-Station to 33/11KV Corlim Sub-Station and conversion of existing 11kv Overhead lines to Underground Network for various 11KV Feeders remaining to be converted of 33/11KV Corlim Sub-Station by S.E.T.c of 11KV, 3C x 300sqmm XLPE cable.	5866.27
66	Conversion of LT Overhead lines to Underground Network at Aivao Ward in Caranzalem in the Constituency of Taleigao having its jurisdiction in the Corporation of the City of Panaji under Tribal Area Sub Plan Scheme.	201.42
67	Laying of 11 KV Underground Cable at different locations 1) Searock DTC to Machado Cove DTC 2) Chaitanya DTC to Kamat Villa Switch 3) Gera TLBS to Samarth 4) Casino TLBS to Pinto TLBS 5) Relocation of Meredian and Models Feeder along NIO Circle to Cidade De Goa under the jurisdiction of Sub Div.-IV, Taleigao.	146.37
68	Erection of new transformer centres in the Agassaim and Neura Village of St. Andre Constituency under the jurisdiction of Sub Div.- III(R), Bambolim under System Improvement Scheme.	164.51
69	Conversion of LT Overhead Network to Underground Cabling along the coastal belts of V.P. Betalbatim under the jurisdiction of Sub-Div.-I, Benaulim, Div.-XVI, Margao.	2940.71
70	Renovation and improvement of LT Overhead Network along the coastal belts of Village Panchayat Colva and Seraulim in the jurisdiction of Sub Div.-I, Benaulim, Div.-XVI, Margao.	1095.82
71	Revamping of LT overhead network along the coastal belts of Village Panchayat Varca, Orlim, Carmona and Cavellossim under Sub-Div.-I, Benaulim.	1101.81
72	Supply, erection, testing & commissioning of 33 KV, 3Cx400 sq.mm double circuit Underground XLPE cable from 220/110/33KV Xeldem Sub-Station to 33/11KV Benaulim Sub-Station as Benauli+B78+B79.	4422.43
73	Supply, erection, testing & commissioning of 33 KV, 3CX400 Sq.mm Underground Cable from 33/11KV Benaulim Sub-Station and interlinking to 33/11 KV Carmona Sub-Station for 33KV Ramada Feeder for providing reliable and uninterrupted power supply to 6 highly revenue generating hotels & resorts under the jurisdiction of Sub-Div.-I, Benaulim.	1803.00
74	Erection of 2 nos. of 200KVA Distribution Transformer Centre at Monddo and Piken Pedda in the jurisdiction of Benaulim Section Office under Sub-Div.-I, Benaulim, Div.-XVI, Margao.	95.17
75	Bifurcation of existing 11KV Betalbatim & 11KV Colva Express Underground Feeders emanating from 33/11KV Benaulim Sub-Station to new 11KV Seraulim & 11KV Colva Express-II Underground Feeders to provide reliable and uninterrupted power supply along coastal belts of Benaulim Constituency under the jurisdiction of Sub-Div.-I, Benaulim, Div.-XVI, Margao.	1904.25
76	Conversion of 33KV Overhead Velim-I & II circuits to Underground Network with 3 core 400 sq.mm. cable under the jurisdiction of Sub-Div.-II, Chinchinim, Div.-XVI, Margao.	2878.22

ANNEXURE

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
77	Renovation and improvement of the existing LT Distribution Network at various places of Chinchinim, Sarzora & Dramapur V.P. under the Jurisdiction of Chinchinim Section Office under Sub Div.-II, Chinchinim, Div.-XVI, Margao.	529.06
78	Renovation and improvement of the existing LT Distribution network at various places of Betul V.P. under the Jurisdiction of Velim Section Office under Sub Div.-II, Chinchinim, Div.-XVI, Margao.	399.39
79	Renovation and revamping of 2x6.3 MVA, 33/11KV Velim SubStation and enhancing the capacity of SubStation from 2x6.3MVA to 2x6.3MVA, 1x10MVA under the jurisdiction of Sub Div.-II, Chinchinim, Div.-XVI, Margao.	1346.96
80	Conversion of existing 33KV double circuit overhead network to underground cabling network emanating from 220/33KV Cuncolim Substation to 33/11KV Canacona Substation under S/D-III, Canacona, Div.-XVI, Margao.	4469.22
81	Conversion of 11KV HT OH network to 11KV HT UG network in Agonda and Khola areas of Canacona and part of Quepem Constituency under S/D-III, Canacona, Div.-XVI, Margao.	6383.30
82	Conversion of 11KV overhead network of Marli-Tirwal Feeder to underground HT cable network from Amona junction to Marli via Tirwal under the jurisdiction of S/D-III, Canacona, Div.-XVI, Margao under Tribal Sub Plan, Welfare Scheme.	537.08
83	Conversion of existing 33KV overhead line with 3C X 400 Sqmm UG cable feeding power supply to the existing 33KV HT consumer M/s Bharat Hotels at Rajbag Tarir by tapping existing 33 KV Muthal Ckt-1 UG cable under the jurisdiction of Sub-Div.-III, Canacona, Div.-XVI, Margao due to the dangerous condition of the Overhead line.	72.87
84	Revamping of 33KV Cuncolim-I Feeder under the jurisdiction of Sub-Div.-IV, Div.-XVI, Margao (emanating from 220/33KV Xeldem Substation and terminating at 33/11KV Cuncolim Substation).	188.44
85	Laying 33KV, 3 core, 400 sq.mm underground cable for Chandel Feeder from Bhendale Ozarim to Chandel WTP in order to release 33 KV Power supply to the Executive Engineer, WD-VII, WRD Dhargal, Pernem for a total load of 1750 KVA under the jurisdiction of Sub Div.-I, Pernem, Div.- XVII, Mapusa.	1241.71
86	Laying of 33 KV, 3 core x 400 sq.mm underground cable for 33 KV Pernem I & II from Sukekulan to Pernem Sub-station under the jurisdiction of Sub Div.-I, Pernem, Div.-XVII, Mapusa	1129.45
87	Conversion of existing overhead 11 KV Keri Feeder, 11KV City Feeder, 11 KV Nagzar Feeder and 11 KV Dhargal Feeder emanating from Pernem Substation to underground Feeders under Sub Div.-I, Pernem, Div.- XVII, Mapusa	7455.17
88	Conversion of existing overhead HT/ LT line to underground line for Tuem IDC Phase-I under Sub Div. - I, Pernem, Div.- XVII, Mapusa under R & I.	718.03
89	Conversion of existing overhead 11KV Tuem Feeder to underground system emanating from 33/11 KV Tuem Substation under Sub Div.-I, Pernem, Div.-XVII, Mapusa.	852.43
90	Laying of 33 KV, 3C X 400 sq.mm XLPE Double Circuit underground cable from Furtado Fuel Pump-Navelim to 33/11KV Fatorda Sub Station for a route length of 10.2Kms through HDD method under Sub-Div.-II, Fatorda, Div.-IV, Margao.	1112.00
91	Conversion of existing 11 KV (HT) overhead network to underground cabling network for 11 KV Mandopa Feeder, 11 KV MES Feeder, 11 KV Navelim Feeder emanating from 33/11 KV KRC Sub-station and provision for additional 11 KV Navelim Express Feeder under Sub-Div.-III, Navelim, Div.-IV, Margao	8164.00
92	Conversion of Overhead 11KV Curtorim Feeder emanating from 33/11KV Raia Sub-Station to Underground System in Curtorim and Cuncolim Constituency under Sub-Div.-IV, Curtorim, Div.-IV, Margao.	5128.00
93	Renovation and improvement of the existing LT Distribution network system at various places in Curtorim V.P. of Curtorim section of Sub-Div.-IV, Div.-IV, Margao.	1241.00
94	Conversion of existing 33KV overhead lines to underground cabling network for Majorda Substation under the jurisdiction of Sub-Div.-III, Div.-XIV, Verna.	1048.73

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
95	Providing additional Underground 33KV source to Majorda Sub-Station by tapping Monte-I and Monte-II Feeder at Verna.	629.75
96	Design, supply, erection, testing and commissioning of 2* 63MVA, 110/33KV Power transformer along with 110KV GIS Switchgear and associated equipments and replacement of old deteriorated 40MVA 110/33KV Power Transformer at 110/33KV Verna Sub-Station, Verna Plateau.	14826.87
97	Conversion of LT Overhead lines to Underground cabling in areas of Majorda Section under Sub-Div.-III, Div.-XIV, Verna.	4530.83

Source: Electricity Department

Annexure No. 34 On-going Projects related to Sewerage

Sr. No.	Name of Project	(₹ in lakh)
		Project Cost
(1)	(2)	(3)
1	Sewerage Scheme for Navelim and its surrounding areas of Talaulim, Sinquetim, Fradelim, Mandopa, Nagmodem etc (52 kms sewer network & Seven Pumping Stations)	12250.00
2	Sewerage Scheme Taliegao and its surrounding areas with Construction of 3 Pumping Stations (8.5 Kms Sewer Network)	4087.00
3	Sewerage Scheme for Porvorim and Its Surrounding areas with construction of 20 MLD STP and 6 Nos of Pumping Station.	28350.00
4	Laying of Sewerage Network and Construction of 7.5 MLD STP at Colva Phase I (Balance 13 Kms Sewer network and 3 Pumping Station)	6574.00
5	Sewerage Scheme for Curchorem Municipal Area and its surrounding areas with construction of 7.5 MLD STP (53 Kms Sewer network and 6 Pumping Stations)	16618.00
6	Urgent laying of 500mm DIA HDPE pipeline along with 5 Composite Manholes behind STP Shirvodem in Margao Constituency	226.22
7	Sewerage Network by Trenchless Technology Trunk Main PHC Junction to Housing Board Junction (Trunk Main 686m) IPS at Ravindra Bhavan Phase-II Zone-I	1147.30
8	Sewerage Network by Trenchless Technology Trunk Main Housing Board to Harvaalem (Trunk Main 848M) Phase-II Zone-II	1180.12
9	Sewerage Network by Trenchless Technology Trunk Main Supache Pud Harvaalem (Trunk Main 625M Harvaalem To IPS II Sub main 570m and Highway crossing 585m) Phase-II Zone-III	1221.65
10	Construction of 2 Pumping Stations, supplying and installing of Mechanical & Electrical equipment including Laying of Pumping Main and construction of D.G Shade near Ravindra Bhavan (IPS-I) (175m 355mm DIA) & Harvaalem (IPS-II) (441m 160mm DIA)	965.28
11	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 1	1199.69
12	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 2	1078.09
13	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 3	1139.56
14	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 4	1065.08
15	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 5	832.91
16	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 6	1050.90

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
17	Sewerage Scheme for Goa Panchayat area in Bardez Taluka (Socorro-Porvorim) Goa - Part 7	777.95
18	Providing house sewer connections to Apartments and Individual Houses to sewer network for Kranti nagar and adjoining areas of Porvorim Sewerage Scheme - Part I	506.61
19	Providing house sewer connections to Apartments and Individual Houses to sewer network for Shantadurga temple area, Alto Betim ground, near Hotel Majestic, along NH upto Jeevottum Mutt and adjoining areas of Porvorim Sewerage Scheme - Part 4	649.42
20	Providing house sewer connections to Apartments and Individual Houses to sewer network for Shantadurga temple area, Alto Betim ground, near Hotel Majestic, along NH upto Jeevottum Mutt and adjoining areas of Porvorim Sewerage Scheme - Part 5	183.05
21	Providing house sewer connections to Apartments and Individual Houses to sewer network for Shantadurga temple area, Alto Betim ground, near Hotel Majestic, along NH upto Jeevottum Mutt and adjoining areas of Porvorim Sewerage Scheme - Part 6	60.53
22	Providing house sewer connections to Apartments and Individual Houses to sewer network for Shantadurga temple area, Alto Betim ground, near Hotel Majestic, along NH upto Jeevottum Mutt and adjoining areas of Porvorim Sewerage Scheme - Part 7	62.07
23	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part I	617.94
24	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part 2	180.69
25	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part 3	186.23
26	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part 4	182.40
27	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part 5	158.04
28	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part 6	60.34
29	Providing house sewer connections to Apartments and Individual Houses to sewer network for oval park, General pool colony, Gopalnagar and adjoining areas of Porvorim Sewerage Scheme - Part 7	61.08
30	Urgent laying of 250mm dia HDPE pipeline along with construction of Composite Manholes for Swimming Pool complex, Campal	54.73
31	Maintenance of Sanquelim Sewerage System. S.H.: Routine maintenance of sewer lines under Sanquelim Sewerage Scheme for the year 2025-2026	49.41
32	Maintenance of Mapusa Sewerage Scheme S.H.: Routine maintenance of sewer lines for Zone III under Mapusa Sewerage Scheme for the year 2025-2026	58.34
33	Maintenance of Calangute Baga Sewerage Scheme S.H.: Routine maintenance of sewer lines for Zone III under Calangute - Baga Sewerage Scheme for the year 2025-2026	65.67
34	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 1 & 2 in Panaji Constituency for the year 2025-26.	45.94
35	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 3 & 4 in Panaji Constituency for the year 2025-26	49.29

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
36	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 5 in Panaji Constituency for the year 2025-26.	53.82
37	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 6, 7 & 12 in Panaji Constituency for the year 2025-26.	53.82
38	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 8 in Panaji Constituency for the year 2025-26.	50.98
39	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 9 in Panaji Constituency for the year 2025-26.	45.96
40	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 10 in Panaji Constituency for the year 2025-26.	54.84
41	Maintenance of Panaji Sewerage System. S.H.: Routine inspection and removal of chokes for Zone 11 in Panaji Constituency for the year 2025-26.	44.79
42	O&M of 1.00 MLD Capacity STP at Durbhat for period of 5 years including cost of materials, Rectification of defects, replacement of damaged, defective parts of the machinery, equipments and repairs of civil structures including cost of lubricants, Diesel for DG in case of power failure , Chemicals (HCL, Dewatering Polymer , alum,),oil & other consumables maintaining aesthetic view of the premises and maintenance of all the infrastructure throughout the maintenance period, including the cost of gardening and maintaining the premises clean, tidy and neat as per the direction of Engineer Incharge and submission of monthly test reports of Raw & treated Effluent.	295.17
43	Operation & maintenance of 12.50 MLD capacity STP at Tonca Panaji for a period of 3 years including cost of material, rectification of defects, replacement of damaged, defective parts of the machinery, diffuser, equipments and repairs of civil structure (overall painting) including cost of lubricants, oil, fuel maintaining aesthetic view of the premises and maintenance of all the infrastructures throughout the maintenance period including the cost of gardening and maintaining the premises, clean, tidy and 3 security guards with proper uniform at main entrance gate in three shifts etc.	879.68
44	Routine Inspection, maintenance & removal chokes in sewer lines for Vasco Sewerage System for the year 2025-2026	60.34
45	Routine Inspection, maintenance & removal chokes in sewer lines for Mormugao Sewerage System for the year 2025-2026	58.68
46	Routine Inspection, maintenance & removal chokes in sewer lines for Dabolim Sewerage System for the year 2025-2026	47.13
47	Maintenance of Fatorda Sewerage System S.H.: Routine inspection and removal of chokes for Agali, Chandrawaddo, Mhadel, Borda and surrounding areas in Fatorda Constituency for the year 2025-26 - Retender	52.41
48	Maintenance of Margao Sewerage System. S.H.: Routine inspection and removal of chokes for Aquem, Malbhat, Comba and surrounding areas in Margao Constituency for the year 2025-26 - Retender	51.90
49	Maintenance of Colva Sewerage System. S.H.: Routine inspection and removal of chokes for Colva Beach Area, Bollywood Road and surrounding areas in Benaulim Constituency for the year 2025-26. Retender	39.80
50	Maintenance of North Trunk Main and South Trunk Main. S.H.: Routine inspection and removal of chokes for North Trunk Main and South Trunk Main in Margao Constituency for the year 2025-26. Retender	53.28
51	Maintenance of Navelim Sewerage System S.H.: Routine inspection and removal of chokes for Rumdamol, Davorlim and surrounding areas in Navelim Constituency for the year 2025-26 – Retender	53.31
52	Operation and Maintenance of 6.7 MLD Capacity STP at Madgaon & Raw sewage pumping station at Navelim for a period of 3 years including cost of material, rectification of defects, replacement of damaged, defective parts of the machinery, equipments including cost of lubricants, oil, maintaining	728.19

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
	aesthetic view of the premises and maintenance of all the infrastructures throughout the maintenance period including the cost of gardening and maintaining the premises, clean tidy	
53	Operation & maintenance of 1.35 MLD capacity STP at GMC, Bambolim for a period of 5 years including cost of material, rectification of defects, replacement of damaged, defective parts of the machinery, equipments including cost of lubricants, oil, fuel maintaining aesthetic view of the premises and maintenance of all the infrastructures throughout the maintenance period including the cost of gardening and maintaining the premises clean, tidy and neat as per the Direction of Engineer Incharge	520.12
54	Comprehensive Operation and Maintenance of 40 KLD STP (MBR) at Secretariat Complex, Porvorim – Goa, for a period of 3 years, inclusive of all chemicals, spares, consumables, Manpower, testing of raw and treated effluent (Monthly from GSPCB approved laboratory) as per the direction of Engineer Incharge	95.69
55	Providing house sewer connections departmentally to the left out areas of Mandopa, Dongorim, Rosary College, Buticas, Nagmodem and its surrounding areas in Navelim Constituency.	590.74
56	Providing house sewer connections to Apartments and Individual Houses to sewer network for Holiday Street for Zone-1 of Calangute Baga Sewerage Scheme - Part I	237.20
57	Providing house sewer connections to Apartments and Individual Houses to sewer network at Sanquelim Constituency Part-2.	184.85
58	Sewerage Scheme for Mapusa and its surrounding areas in Bardez Taluka-Providing, laying & commissioning of sub main sewer pipeline to Trunk main from Satt-adhar complex-Peddem along service road of NH 66.	986.15
59	Design, Construction, Supply, Erection, Testing and Commissioning of Tertiary Treatment and Carbon Filter System for 2 MLD Capacity STP at Patto including Comprehensive O & M for 3 years	363.68
60	Design, Construction, Supply, Erection, Testing and Commissioning of Tertiary Treatment by Disc Filter System for 5.6 MLD Capacity STP at Baga including Comprehensive O & M for 3 years	652.54
61	Urgent Repair and Maintenance work of Pump House (Dry Well) at Shirvodem, Margao Sewage Treatment Plant.	30.91
62	Maintenance of Sewage Pumping stations in and around Panaji City for the year 2025-26	591.10
63	Construction of balance works of Intermediate Pumping Station No. 8 at Durgawadi in Taleigao Constituency.	615.01
64	Designing, Development, Installation, testing & Commissioning of Smart Sewage Tanker Tracking System & Centralised Command Centre including Operation and Maintenance of the entire System for 18 months	944.34
65	"GIS Mapping and Data Collection of Sewer Lines, and their respective manholes in Ponda & Surrounding areas"	827.18
66	Sewerage Network by Trenchless Technology Extension area of Phase I Sanquelim Constituency Zone I (Part A)	1139.52
67	Sewerage Network by Trenchless Technology Extension area of Phase I Sanquelim Constituency Zone I (Part B)	1107.04
68	Sewerage Network by Trenchless Technology Extension area of Phase I Sanquelim Constituency Zone I (Part C)	1124.87
69	Sewerage Network by Trenchless Technology Extension area of Phase I Sanquelim Constituency Zone II	3248.45
70	Maintenance of sewage network in and around Panaji City-Urgent Supply & Installation of Centrifugal Sewage Pumps in PS1, PS2, PS3, PS5 PS9, PS10, PS11 and KTC Pumping Stations.	707.88
71	Relaying of damaged/choked sewer lines and construction of damaged manholes/chambers at Boc-de-Vac in Panaji	39.31

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
72	Providing house sewer connections to Apartments and Individual Houses to existing sewer network at Ward 16 and its Surrounding areas in Vasco Constituency.	234.20
73	Relaying and Extensions of damaged/choked sewer line, raising of manholes/chambers and construction of damaged manholes/chambers at Various Places in Mormugao Taluka	346.73
74	Desilting of North Main Trunk Sewer Line & its Connected laterals	440.66
75	Design, Supply, Installation, Testing, Commissioning of Online Continuous Effluent Monitoring System (OCEMS) for 12.5 MLD and 15 MLD STP at Tonca Panaji for measuring BOD, COD, TSS and pH with real time data transmission to GSPCB & CPCB servers including Operation and Maintenance for 3 years.	42.80
76	Rehabilitation of Non-Man Entry pipe sewers by trenchless technology using inline replacement of existing sewers of Vasco Sewerage System with HDPE pipe by pipe bursting method in Vasco Railway Station, Court Road, Municipal Road, FL Gomes Road, Saifulla House, Anjuman School and Golden Hill Building and Surrounding areas in Vasco Constituency	1255.52
77	Rehabilitation of Non-Man Entry pipe sewers by trenchless technology using inline replacement of existing sewers of Vasco Sewerage System with HDPE pipe by pipe bursting method in in Driver Hill Road and Areas of Ward 16 and surrounding areas in Vasco Constituency	645.93
78	Reinstatement and restoration of damaged road stretches due to ongoing works for Sewerage scheme for Colva and its surrounding areas Zone I Phase III at Colva before Annual Fama in Benaulim Constituency	222.96
79	Providing, Testing & Commissioning of sewer line by horizontal directional drilling method - Construction of gravity sewer lines construction of manholes & Reinstatement of roads Balance Work at Mathimol, Vodlemol & surrounding area in Curchorem Constituency of Quepem Taluka.	1216.49
80	Construction of Pumping Station including Mechanical & Electrical works along with Rising Main, Sewer Gravity line & manholes Left out Areas Near Pontemol, Hanuman Mandir & Mathimol Curchorem Constituency in Quepem Taluka.	11.93
81	Revamping of 7.5 MLD activated sludge process STP to 20 MLD STP based on SBR technology followed by operation & maintenance for 2 years at Shirvodem, Margao, Goa - retender	9359.82
82	Design, construction, supply, installation, testing and commissioning of 3.8 MLD raw sewage Pumping Station and 3 MLD STP based on SBR technology followed by operation & maintenance for 3 years at Sanquelim, Goa	2414.07
83	Rehabilitation of Non-Man Entry pipe sewers by trenchless technology using inline replacement of existing sewers of Madgaon Sewerage System with HDPE pipe by pipe bursting method in Near Don Bosco Engineering college and surrounding Area in Fatorda Constituency. (2059 METERS)	1205.66
84	Rehabilitation of Non-Man Entry pipe sewers by trenchless technology using inline replacement of existing sewers of Madgaon Sewerage System with HDPE pipe by pipe bursting method in Gouliwado and surrounding Area in Fatorda Constituency. (1105 METERS)	721.04
85	Rehabilitation of Non-Man Entry pipe sewers by trenchless technology using inline replacement of existing sewers of Madgaon Sewerage System with HDPE pipe by pipe bursting method in Dongorwado and surrounding Area in Fatorda Constituency. (760 METERS)	504.69
86	Rehabilitation of Non-Man Entry pipe sewers by trenchless technology using inline replacement of existing sewers of Fatorda Sewerage System with HDPE pipe by pipe bursting method in Gouliwado (PART) & Road adjoining Don Bosco College and surrounding Area in Fatorda Constituency. (770 METERS)	505.07

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
87	Designing, Constructing, Erecting & Commissioning of Vacuum Station SCADA Wireless Monitoring along with 5 years O & M at area Near Sant Nirankari Satsang Bhavan Khareband Margao, Goa Zone 3, Phase I	1082.43
88	Designing, Constructing, Erecting & Commissioning of Vacuum Sewerage System including House Connections and SCADA Wireless Monitoring along with 5 years O & M at area Near Sant Nirankari Satsang Bhavan Khareband Margao, Goa Zone 3, Phase II	805.99
89	Designing, Constructing, Erecting & Commissioning of Vacuum Sewerage System including House Connections and SCADA Wireless Monitoring along with 5 years O & M at area Near Sant Nirankari Satsang Bhavan Khareband Margao, Goa Zone 3, Phase III	671.81
90	Design, Construction, Supply, Installation, Testing, Commissioning of Pumping Stations (PS 6) Including laying of Pumping Main for the area Near Electricity Department Substation in Porvorim Constituency.	1270.48
91	Supply, Installation, testing, Commissioning of Balance Sewer line of Pumping Stations (PS 6) for the area Near Electricity Department Substation in Porvorim Constituency	353.46
92	Design, Construction, Supply, Installation, Testing, Commissioning of Pumping Stations (PS 5) Including laying of Pumping Main for the area along Torda Road in Porvorim Constituency.	854.11
93	Design, Construction, Supply, Erection, Testing and Commissioning of Tertiary Treatment by Disc Filter System for 15 MLD capacity STP at Tonca.	1240.69
94	Design, Construction, Supply, Erection, Testing and Commissioning of Tertiary Treatment by Disc Filter System for 12.5 MLD capacity STP at Tonca.	1208.26
95	Maintenance of Sewerage pumping Stations in Dabolim, Vasco & Mormugao Constituency for a period of One Year.	928.45
96	Extension of sewer line to the left out areas 1) Near Dr Gracias house to the Stellar Residency, 2) Near water tank at Tolsanzor, 3) Opposite to Jackson Restaurant, 4) from Bordeshwar Rakhandev Temple to existing sewerage line behind Multipurpose school in Fatorda Constituency	219.90
97	Extension of sewer line to the left out area 1) From Nana Korgaonkars house to existing sewerage line, 2) Opp Don Bosco Engineering Collage, 3) Mr Malvin Miranda house to existing NTM at Ambaji in Fatorda constituency.	223.22
98	Reconstruction and Rectification of manholes and laying of sewer line in the existing sewer network of Zone II & Zone II (part) in Calangute Constituency.	76.66

Source: Sewerage and Infrastructural Development Corporation of Goa Ltd. (SIDCGL)

Annexure No. 35
Projects under AMRUT 2.0

Sr. No.	Name of the Project	Cost of Project (₹ in lakh)
(1)	(2)	(3)
	Projects Completed till 31st Dec 2025	
1	Development of proposed Park near Rotary Club Primary School, Bicholim, Goa including O&M of 5 years under AMRUT 2.0 Mission.	183.00
	On-going Projects during F.Y. 2025-26	
2	Water Source Augmentation and improvement of distribution line in Shivaji Chawk, Ambedkar Circle, Railway station and market area etc. in Curchorim town including operation and maintenance of 5 years under AMRUT 2.0	1298.53
3	Water Source Augmentation and improvement of main/Trunk line from Shivaji Chawk to Dando junction in Curchorim town including operation and maintenance of 5 years under AMRUT 2.0	959.46
4	Improvement of water supply to Mapusa Municipal area construction of sump 2000 cubic meter with water supply network in Mapusa Town including Operation and maintenance for 5 years under AMRUT 2.0	1265.94
5	Augmentation of water distribution system in Mapusa Municipal area construction of 3 nos. of 650 cubic meter of OHR at various location in Mapusa Town including Operation and maintenance for 5 years under AMRUT 2.0	1627.44
6	Water source Augmentation and Improvement of main line and distribution line in Mapusa area (Ekta Nagar. Pedem, Housing Board and Akai etc.) in Mapusa Town including Operation and maintenance for 5 years under AMRUT 2.0	843.28
7	Augmentation of water distribution system in Bicholim municipal area- Construction of 650 cubic meter of OHR at Bordem area in Bicholim Town	309.05
8	Improvement and Upgradation of 40 MLD water treatment plant at Podocem for water supply to entire Bicholim town (civil, Mechanical and Electrical works) including O & M of 5 years under AMRUT 2.0 (Retender 1st call)	662.35
9	Improvement of water supply to Bicholim Municipal Area , construction of 2000 cubic meter GLR at Housing Board in Bicholim Town	287.79
10	Water source augmentation and improvement of distribution line in bicholim market, sudha colony, vishwas nagar etc in bicholim town.	388.83
11	Water source augmentation and improvement of distribution line in Housing board area in bicholim town.	343.05
12	Water source augmentation and improvement of distribution main line from Mardolkar Hospital to Housing Board Area in bicholim town.	330.39
13	Improvement and Upgradation of 15 MLD water treatment plant at Dabose in Valpoi municipal area (Civil, Mechanical and Electrical works) including Operation and Maintenance of 5 years under AMRUT 2.0	2289.69
14	Improvement of water supply to Valpoi Municipal Area , construction of 300 cubic meter GLR near Hanuman School in Valpoi Town	64.73
15	Improvement of water supply to valpoi Municipal Area , construction of 1200 cubic meter GLR at Police training School in Valpoi Town	264.20
16	Improvement of water supply to valpoi municipal area, laying DI conveying and distribution main for interconnecting trunk main to 300m ³ GLR near Hanuman School in VMC area in valpoi constituency.	161.29
17	Water source Augmentation and improvement of distribution line in valpoi city in valpoi municipal area in valpoi town.	593.85
18	Water source Augmentation and Improvement of main line from Dattawadi WTP to sanquelim city in Sanquelim Town.	315.09
19	Improvement and Upgradation of 12 MLD water treatment plant at Dattawadi for water supply to entire Sanquelim town (civil, Mechanical and Electrical works) including O & M of 5 years under AMRUT 2.0 (Retender 1st call)	353.32

20	Water source Augmentation and improvement of distribution line in Housing Board area and desai nagar in sanquelim town including operation and maintenance of 5 years under AMRUT 2.0	964.99
21	Improvement of water supply to sanquelim municipal area, construction of 650 cubic meter of OHR & 1200 cubic meter of sump at pumping station in sanquelim in sanquelim town including operation and maintenance of 5years under AMRUT 2.0	1334.29
22	Rejuvenation and Development of Stretch of Valvanti river at Sanquelim including O&M of 5 years under AMRUT 2.0 Mission	712.96
23	Augmentation and Rehabilitation of EDC Patto Plaza area Sewer network, manholes & pumping station including O&M of 5 years under AMRUT 2.0	2179.92
Projects Approved and yet to be initiated		
24	Construction of Twin 800Cum GLR tank at Dongarwada & Providing and laying 300mm dia D.I pipe conveying main and 200mm DIA distribution main at Dongarwada, Fatorda in Fatorda Constituency including operation and maintenance of 5 years under Amrut 2.0	433.04
25	Replacement of Old AC line with 100mm DI line at Agali and surrounding areas in fatorda constituency including operation and maintenance of 5 years under Amrut 2.0	96.93
26	Improvement of water supply to valpoi municipal area, Replacement of old AC pipeline in Nanus area in Valpoi Municipal Council Including O & M of 5 years under AMRUT 2.0	58.26
27	Improvement of water supply to Valpoi Municipal area, Replacement of old AC pipeline in Velus area in Valpoi Municipal Council Including O & M of 5 years under AMRUT 2.0"	57.36
28	Improvement of water supply to Valpoi municipal area, Replacement of old AC pipeline in Various parts of Valpoi Municipal Council Including O & M of 5 years under AMRUT 2.0	299.04
29	Improvement of water supply to valpoi municipal area, Replacement of old AC pipeline in Hath Junction area in Valpoi Municipal Council Including O & M of 5 years under AMRUT 2.0	154.60
30	Rejuvenation and Beautification of Bicholim river including O&M of 5 years under AMRUT 2.0	398.00

Source: Goa State Urban Development Agency

Annexure No. 36
Projects Completed under Urban Development

		(₹ in lakh)
Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Reconstruction of fish market at Vasco for MMC - Deposit work	773.55
2	Proposed Renovation & Repair of Mormugao Municipal Council Building at Vasco, Goa (Deposit work)	927.80
3	Construction of new Administrative Building in Sy. No. 501/1 and 502/3 at Pernem for Pernem Municipal Council. S.H. - Civil, Plumbing and Interior works.	872.23
4	Reconstruction and Extension of Municipal Building in Sy. No. 52/2 for Canacona Municipal Council	912.44
5	Rejuvenation of Campal area of Panaji City as Green Spaces with Recreation Centre and Facility for Smart Parking	2885.00
6	Electrification work of Mapusa Material Recovery facility at Cuchelim	31.01
7	Development / Beautification of Municipal Garden near Our Lady of Lourdes High School and open space near Police Station, Valpoi	339.97
8	Beautification of Valpoi Constituency with design, supply and installation of 20m and 9m high mast with underground cable etc. at ward no. 01, 04 and 05 at Valpoi	150.50
9	Construction of Futsal ground along with seating arrangement near Honda Bus Stand in Sy. No. 117/1 at Postwada, Honda, Sattari.	301.54
10	Providing and fixing football turf (Natural grass) over existing ground at Massordem for Valpoi Municipal Council	51.39
11	Development and beautification of playground with floodlights at Narayanagar survey No. 2/1 Honda at Sattari Taluka(electrical works)	200.01
12	Painting of Municipal building and providing lift facility for Valpoi Municipal Council	55.25
13	Construction of Parking Plaza in the Municipal Land located from Old Market (Colva Circle) to Kadamba bus stand in Margao City.	799.32
14	Repair of existing sewerage line work in GRB Colony in Headland Sada, Mormugao for Goa Rehabilitation Board. (Deposit Work)	19.44
15	Additional work to the football ground in ward No. 4 near Futsal ground at Massordem of Valpoi Municipal Council.	138.51
16	Construction of Futsal ground along with seating arrangement near Honda Bus Stand in Sy. No. 117/1 at Postwada, Honda, Sattari Goa. SH - Supply and Installation of high mast lighting for Futsal ground and skating track and electrical work to the gymnasium block	44.33
17	Development and Beautification of playground with floodlights in Sy. No. 2/1 at Narayan Nagar, Honda, Sattari.	657.31
18	Providing and supply of Gym equipments and landscape for newly constructed gymnasium at Honda, Sattari Goa	40.22
19	Construction of Futsal ground at Madicotto in land belonging to Cuncolim Municipal Council (2nd call)	112.18

Source : Department of Urban Development

Annexure No. 37
Projects On-going under Urban Development

(₹ in lakh)

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Construction of Commercial Complex at the site of Old Power House, Baina for Mormugao Municipal Council in plot bearing Chalta no. 70, 71 & 72 of PT Sheet No. 136	1800.00
2	Proposed Beautification of Road, Core Networking, Footpath and Illumination on Swatantrapath and F.L. Gomes Road for Mormugao Municipal Council. SH - Reconstruction / Upgradation of the footpath, gutters incl. paving on Swatantrapath stretch Road. (Phase I)	894.98
3	Construction of Commercial Complex under Golden Jubilee Funds in Chalta No. 45 & 46 P.T Sheet No. 103 at Vasco-da-Gama for Mormugao Municipal Council - Deposit work	835.15
4	Proposed Reconstruction of old existing Municipal building in the property bearing Sy no. 90/10 at Curchorem for Curchorem-Cacora Municipal Council, Goa - civil, Plumbing and fire fighting works	1950.00
5	Development and Beautification in entire ward No. IV of Curchorem Cacora Municipal Council	323.03
6	Additional work for synthetic football turf and lighting for Futsal ground in ward No. 9 at Borda, Margao	58.48
7	Reconstruction of Retaining wall of the Ganeshpuri football ground Mapusa	56.00
8	Development of open space at Housing Board colony by constructing hard court for Futsal and other multiple sports activity in Sy. no. 63/2 and 64/0 for Bicholim Municipal Council.	355.41
9	Development and Beautification of open space No. 01 at Housing Board in Ward No. 02 of Bicholim Municipal Council	142.57
10	Development of existing Sunrise Valley Garden at Kamat nager in VP Succorro at Porvorim Goa.	416.34
11	Refurbishment and Integrated landscape development for improving public spaces, mobility and access to services for children and citizens with operation and maintenance under Smart City Mission in the jurisdiction of City of Corporation of Panaji. S.H. Refurbishment Integrated landscape and Re-illumination of existing garden of Menezes Braganza, Mermaid, F.L. Gomes and Albamar.	780.21
12	Development of Mashiche Mal ground with all sports facilities in ward no. 06 at Nanus vado, Valpoi (Phase I)	997.00
13	Development of Mashiche Mal ground with all sports facilities in ward no. 06 at Nanus vado, Valpoi (Phase II)	819.00
14	Development of Mashiche Mal ground with all sports facilities in ward no. 06 at Nanus vado, Valpoi (Phase III)	871.00
15	Providing additional facilities to valpoi Sports Centre at Mashiche Mal at Nanus, Valpoi Goa. SH - Design, Supply of Fixed Stadium High mast Sports Lighting at Valpoi	422.00
16	Proposed beautificaion of Valpoi constituency with design, supply and installation of 9mtr four arm pole, 12.50mtrs, 9 mtrs six arm high mast etc. at ward No. 01 to 10 of Valpoi Municipal Council	297.00
17	Repairs to the Municipal building/ Administrative building at Valpoi SH- repair to the roof etc.	148.00
18	Road Infrastructure Development streetscape upgradation Valpoi under SASCI 2023-24	366.00
19	Development of Children's Park/ ladies gym in Sy. No. 2/1 at Narayan Nagar at Honda Sattari Goa	585.58
20	Beautification and Illumination of road and footpath at ward no 01 to 11 in Village Panchayat Usgao - Ganjem Jurisdiction.	895.18
21	Development of Panchayat ground at plot bearing Sy. No. 207/8 at V.P. Usgao - Ganjem.	948.68
22	Construction of Golden Jubilee building of Ponda Municipal Council in Sy. no. 9/6 and 9/7 at Sadar, Ponda Goa. (Balance work)	331.50
23	Ponda Riverfront Development near Ponda Municipal Council under SASCI 2023-24	384.00

Source : Department of Urban Development

Annexure No. 38
On-going Projects under Buildings

		(₹ in lakh)
Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Construction of Community Hall cum Administrative Complex at Village Panchayat Rachol (Under Adivasi Vikas Yojana Scheme in Curtorim Constituency (Retender).	234.49
2	Construction of New Fire Station building at Vasco in Vasco Constituency.	1401.63
3	Proposed construction of Divisional Office building, St. Inez, Goa. Public Works Department	3263.57
4	Construction of Civil & Criminal Court building at Margao - Goa in Fatorda Constituency.	1609.00
5	Proposed construction of 'Centre of Excellence' building, D.I.E.T., Porvorim, Goa	1471.19
6	Renovation and Refurbishment of Ravindra Bhavan Margao (Ravindra Bhavan Cinema System).	300.00
7	Proposed Automobile Building for Directorate of Skill development and Entrepreneurship at Cacora Curcholem-Goa.	489.75
8	Construction of Fatorda Police Station at Arlem Fatorda in Fatorda Constituency (Retender)	910.13
9	Construction of Maina Curtorim Police Station at Sonsodo Raia in Curtorim Constituency.	1209.81
10	Replacement of existing mangalore tile cladding with Galvalume sheets at Sanguem Court premises in Sanguem Constituencies.	0.85
11	Providing furniture and interiors to the New Civil and Criminal Court building Margao in Fatorda constituency.	674.49
12	Proposed work of renovation, Repairs, Maintenance of Civil, Electrical, Furniture works and Housekeeping services to Goa Niwas Chanakyapuri New Delhi.	828.95
13	Covering of open terraces with Galvalume roofing sheets at main and Annexe building of Govt. Polytechnic Panaji.	212.04
14	Structural repairs based on structural Audit for District Institute of Education and Training (D.I.E.T.) Building at Porvorim Goa.	13.01
15	Shifting and setting up of office for Div. I in Div V building (1st floor) at Altinho Panaji. Public Works Department	41.46
16	Interior of Directorate of Social Welfare at Building "B" of Goa Housing Board, New Market complex at Porvorim Goa.	126.53
17	Urgent Replacement of existing Mangalore tile roof with Galvalume Sheets to Directorate of Education (DOE) at Porvorim Goa.	48.13
18	Urgent Renovation & Modifications with Structural repairs to Old S.C.E.R.T. Building at Porvorim Goa.	269.19
19	Urgent repairs/replacement to roofing, false ceiling and other works for SCERT Building at Porvorim.	87.81
20	Repairs/Restoration of Annex Building renovation of toilets & other miscellaneous works at Pharmacy College.	441.42
21	Urgent replacement of old mangalore roofing tiles with Galvalume sheets, rehabilitation work civil works for Goa College of Art at Altinho Panaji.	143.03
22	Providing Galvalume sheet roofing to the open terrace of Annexe Building of Goa College of Pharmacy Panaji.	24..47
23	Replacement of asbestos sheet of main building of Goa College of Pharmacy.	198.36
24	Construction of Centre of Excellence for ITIs at Mamaugao, Bicholim, Cacora-Curcholem, Mapusa, Farmagudi.	1665.56
25	Proposed New Construction of Block I & II, Dean's Office, Embalming Room & Entrance Lobby for College of Veterinary Science and Animal Husbandry at Curti Ponda. (Phase I).	149.95

ANNEXURE

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
26	Proposed New Construction of Block I & II, Dean's office including electrification for Goa College of Veterinary Science and Animal Husbandry at Curti Ponda. (Phase II).	373.63
27	Repairs And Renovation to Ground & first Floor of Stockmen Training Centre to accommodate the new Govt. Veterinary college at Curti Ponda Goa.	145.66
28	Construction of Second Floor on the existing Stockmen Training Centre to accommodate the New Govt. Veterinary College at Curti Ponda-Goa.	153.62
29	Repairs & Renovation of Veterinary Clinic Building including electrification works at Curti Ponda Goa.	126.25
30	Providing of 13 Passenger Lift, AC, Laboratory Platforms and Allied work of STC Block to accommodate New Goa Collage of Veterinary science at Curti Ponda Goa	149.89
31	Repairs and renovation to existing A & C type quarters (6 no.) including new shed for veterinary clinic & internal electrification work.	118.24
32	Interior work of Deans Block, Block I, Block II, Veterinary Clinic, & STC Block to accommodate new Goa Collage of veterinary Science and Animal husbandry, Curti Ponda Goa (Phase I)	148.83
33	Interior work of Deans Block, Block I, Block II, Veterinary Clinic, & STC Block to accommodate new Goa Collage of veterinary Science and Animal husbandry, Curti Ponda Goa (Phase II)	144.49
34	Construction of coastal Security Police Station at Talpona Canacona Constituency.	115.05
35	Proposed construction of New Police station sanguem-Goa(Civil +Electrical)	1067.92
36	Proposed construction of Handloom Training centre at Nirmalnagar Xeldem in Curcholem Constituency (Balanced and additional work)	118.77
37	Replacement of existing mangalore tile cladding with Galvalume sheets for the Instutional buildings of Govt. Polytechnic Cacora Curcholem -Goa	116.79
38	Major Repairs and Renovation to Govt High School (New Building) in Vasco Constituency.	1639.85
39	Urgent repairs to Annexed building and other parts of Main building of Ravindra Bhavan Building Margao in Fatorda Constituency	411.82
40	Illumination of Roads Junctions, play Ground & Installation of 9mtr, 12.5 mtr, 20mtr High Mast & Beautification of Margao Muncpal Garden Including SITC of CCTV system in 31- Margao Constituency	702.00
41	Supply, installation, testing and commissioning of CCTV surveillance system including UPS backup at Ravindra Bhavan Margao Goa.	0.37
42	Proposed construction of Police Housing building, Altinho, Goa	3073.39

Source : Public Works Department

Annexure No. 39
On-going Projects under Roads, Bridges & National Highways

(₹ in lakh)

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Construction of four lane Assonora bypass road along S.H.1 in the State of Goa (length of 2.92 kms) on EPC Mode.	17276.81
2	Construction of Bridge over Chimbhel creek at Km 150/600 in a length of 200 Mts and approaches in 100 Mts length along Ribandar Bypass On NH-748 in the state of Goa.	5825.09
3	Construction of six lane Elevated Corridor from Km 508.000 to 513.150 including approaches on NH-66 in the state of Goa EPC Mode.	64145.56
4	Performance Based Maintenance Contract (PBMC) for the stretch from Goa Boundary Chorla Ghat to Kerim Check Post for a length of 27.00 km in the State of Goa.	2694.48
5	Construction of Flyover at Dhargal from Km. 494.418 to Km. 494.548 on NH-66 for rectification of Blackspot ID No.013 (2016-18 series) in the state of Goa on EPC Mode under Road Safety Annual Plan 2024-25.	4530.51
6	Construction of Vehicular Underpass (VUP) including approaches near Peddem junction at Km 502.327 of NH-66 in the state of Goa on EPC Mode under Annual Plan 2024-25.	4417.18
7	Maintenance of Ribandar bypass from Km 143/200 to Km 152/820 on NH-748 in the State of Goa under Performance Based Maintenance Contract (PBMC) 2024-25.	301.79
8	Construction of VUP including approaches near Naibag (blackspot ID No.GA-(02)-006) at Km. 485.345 on NH-66 in the state of Goa on EPC Mode under Road Safety Annual Plan 2024-25.	4999.56
9	Construction of Foot Over Bridge (FOB) near Holy Shrine, Bambolim at Km 524.330 on NH-66 in the state of Goa on EPC Mode under Road safety Annual Plan 2023-24.	669.71
10	Widening of NH-366 (old NH-17A) from Sada Junction (Km.14/90) to Gate No.1 of MPT (km.16/00)	1806.00
11	Improvement of existing S-Curves between Km 13/570to Km 14/500 on NH-566 in the state of Goa on EPC Mode under Road safety Annual Plan 2023-24.	1252.78
12	Rectification of blackspot ID No. 018 and 019 (Verna to Nuvem Section) on NH-66 in the state of Goa under Road safety Annual Plan 2023-24.	4114.87
13	Rectification of blackspot ID No. GA-(03)-006 at Balli and blackspot ID No. GA-(06)-005 at Cuncolim Bus Stand including road safety measures from Km 562.00 to Km 570.00 on NH66 in the state of Goa under Road Safety Annual Plan 2024-25 on EPC mode.	1607.14
14	Improvement of St. Andrew's junction, Vasco at Km 11.350 on NH-366 for rectification of Blackspot ID No. 002 (2018-20 series) in the state of Goa under Road Safety Annual Plan 2024-25.	349.00
15	Short Term Maintenance Contract (STMC) for the stretch of Km 536/800 to Km 611/00 of NH_66 in the State of Goa during FY 2024_25.	664.81
16	Maintenance of Canacona Bypass from Km. 586/000 to Km. 603/740 (7.74Km) on NH-66 in the State of Goa under Performance Based Maintenance Contract (PBMC) 2023-24. (Retender)	3206.13
17	Maintenance of Loutolim to Verna section of NH-566 from Km.12/00 to Km.19/00 (excl. Km.13/500 to Km.14/650) under Performance Based Maintenance Contract (PBMC) 2024-25 in the state of Goa.	2208.76

Source: Public Works Department

Annexure No. 40
Infrastructural Projects Completed during F.Y.2025-26

(₹ in lakh)

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Construction of Modern Fire Station at Valpoi.	912.77
2	Construction of multipurpose community hall for Department of Tribal welfare at Kalmamol Borim in Ponda Taluka- Balance works.	155.60
3	Construction of 100 bedded Hospital in Phase II of Expansion at Institute of Psychiatry & Human Behaviour Complex at Bambolim	2758.81
4	Providing interiors, electrifications and other amenities to the office premises of Commercial Tax Department situated at Mapusa.	425.00
5	Development work of integrated Education Complex at Cujira, Bambolim, Tiswadi	1300.00
6	Construction of multipurpose community hall for Department of Tribal welfare at Nirankal in Ponda.	167.82
7	Construction of hostel at Government College of Arts, Science and Commerce at Khandola.	976.19
8	Expansion and Upgradation of the infrastructure of Primary Health Centre (PHC), Sanguem.	1867.00
9	Construction of hostel to accommodate post graduate (MDS) students of Goa Dental College and Hospital, Bambolim	1106.00
10	Major repairs to old aged home of IPA Provedoria at Margao	641.41
11	Setting up skill cum simulation laboratory at Goa Medical College	294.03
12	Demolition and reconstruction of Margao Government Industrial Training Institute (ITI) and Government Multipurpose Higher Secondary School at Borda, Margao -Phase I.	3869.00
13	Upgradation of infrastructure in rural areas under Deendayal panchayat raj infrastructure development scheme 2013- Construction of Panchayat ghar at V.P Vere Vaghurme	184.00
14	Upgradation of infrastructure in rural areas under Deendayal Panchayat raj infrastructure development scheme 2013- Re- Construction of Panchayat Ghar at V.P Sancordem	163.00

Source: GSIDC

Annexure No. 41
Infrastructural Projects On-going during F.Y. 2025-26

(₹ in lakh)

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
1	Re-development of KTC Bus Stand at Bicholim	2105.00
2	Construction of Government Office Complex at Bicholim, Goa- Civil, Electrical, HVAC, Fire Fighting and Lift works	3878.52
3	Construction of Modern Fire Station at Bicholim - Balance works.	1379.00
4	Construction of Road Over Bridge (ROB) along Old Goa-Cumbarjua Road at level crossing Gate No. 37 at Chainage Km. 411 +6/7 (Railway Chainage) including approaches	5237.00
5	Infrastructure works for Sanjay Centre for Special Education at Curchorem.	1825.19
6	Renovation of Ravindra Bhavan & Construction of II nd phase of Ravindra Bhavan at Curchorem, Goa- Civil, Plumbing, Electrical, Lift and Fire Fighting works.	3190.10

ANNEXURE

Sr. No.	Name of Project	Project Cost
(1)	(2)	(3)
7	Extension of 2 floors of newly constructed Government Multipurpose Higher secondary school at Borda, for the use of Government College of Commerce and Economics, Borda, Margao	1961.00
8	Development of freedom fighters Memorial at Patradevi and areas surrounding the Memorial-Phase I.	2094.75
9	Construction of office of Inspectorate of Factories & Boilers at Altinho, Panaji.	799.27
10	Renovation of Samadhi of First Chief Minister of Goa Shri. Dayanand Balkrishna Bandodkar (Bhausasheb Bandodkar) at Miramar, Panaji.	1526.63
11	Construction of Terminal Building at Captain of Ports Jetty at Panaji.	4887.40
12	Construction of Multipurpose Hall having Badminton court, Gymnasium, Changing room & other facilities at Socorro Ground- Civil, Plumbing, Electrical, Lift, HVAC and Fire Fighting Works - Balance Works	4888.00
13	Renovation of Phase-I of Goa Dental College and Hospital at Bambolim.	787.08
14	Construction of 50 Bedded Integrated AYUSH Hospital at Velguem, Bicholim Taluka.	2097.00
15	Construction of Hostel at Government College of Arts, Science & Commerce at Quepem	624.00
16	Construction of Rural Medical Dispensary at Rivona under Primary Health Centre, Quepem	226.41
17	Construction of Panchayat Ghar and shopping complex along with community hall at Bazar Shiroda in the property of V.P Shiroda	1324.05
18	Construction of Football Ground at Carmona in Benaolim Constituency.	725.00
19	Upgradation and re-furbishment of the Primary Health Centre Curtorim	1625.00
20	Construction of Primary Health centre Candolim - Civil, plumbing, electrical, lift, HVAC, Fire Fighting works.	21.55
21	Construction of 6 Lane road over Bridge (ROB) including approaches at Rawanfod, Margao.	5350.00
22	Setting up of 50 Bedded Integrated AYUSH Hospital at South Goa, T.B. Hospital premises, Margao, Salcete – Goa - Civil, Plumbing, Electrical, Lift, HVAC and Fire Fighting work	1702.04
23	Construction of New Lecture Hall (1,2 &3) at Goa Medical College and Hospital at Bambolim, Goa– Civil, Plumbing, Electrical, Lifts, HVAC and Firefighting works	3987.00
24	Construction of new Hostel block for Institute of Psychiatry & Human Behaviour.	3196.07
25	Construction of promenade from rear side of Margao Railway station to power house circle junction at Margao.	789.52
26	Beautification of Sankhali city as per the master plan for Sankhali Town (Phase-I) widening of road to 18m width for a total road length of 3.150km.	3822.50
27	Construction of new building for Goa Medical College, Bambolim Goa- Civil, plumbing, electrical, Lifts, HVAC, Fire Fighting & other allied works.	205.78
28	Construction of panchayat building in Sanvordem, Sattari Goa.	254.53
29	Construction of police headquarter building for Goa Police at Panaji	4514.71
30	Construction of Multipurpose Panchayat complex at Pilerne Marra, Bardez.	1843.00
31	Construction of Pirna Village Panchayat at Complex at Talap Wada, Pirna, Bardez.	500.00

Source: GSIDC

Annexure – 42

Year wise Number of Schools in Goa

Year	Primary Schools (I-IV)			Middle Schools (V-VII)			Secondary Schools (VIII-X)			Higher Secondary Schools (XI-XII)		
	Govt.	Aided	Unaided	Govt.	Aided	Unaided	Govt.	Aided	Unaided	Govt.	Aided	Unaided
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2020-21	728	284	127	38	13	3	78	318	29	9	89	11
2021-22	718	286	129	38	12	3	78	318	29	9	91	12
2022-23	712	287	129	39	12	3	78	320	32	9	91	13
2023-24	696	287	130	37	9	5	80	324	30	9	91	12
2024-25	687	289	132	36	8	6	81	326	32	9	94	14
2025-26	679	289	135	35	9	7	81	326	33	9	96	18

Source: Directorate of Education.

Annexure – 43

Year wise Number of Students enrolled in Schools

Year	Primary Schools (I-IV)			Middle Schools (V-VII)			Secondary Schools (VIII-X)			Higher Secondary Schools (XI-XII)		
	Govt.	Aided	Unaided	Govt.	Aided	Unaided	Govt.	Aided	Unaided	Govt.	Aided	Unaided
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2020-21	19604	52183	23975	6628	59545	4253	6777	62586	3376	3621	33337	1178
2021-22	19444	52120	22047	6624	59645	4501	5976	59760	3541	4130	35093	1326
2022-23	19638	52528	21568	6859	60292	4851	5909	59803	3681	3728	34178	1618
2023-24	19290	52191	21103	6861	60312	5249	5814	58520	3812	3333	33208	2022
2024-25	18465	51894	21056	6759	59716	5490	5955	58523	4220	3096	32398	2161
2025-26	17684	50143	20973	6620	57762	5771	6243	60040	4524	2978	32504	2102

Source: Directorate of Education.

Annexure – 44

Year wise Number of Teachers in Schools

Year	Primary Schools (I-IV)			Middle Schools (V-VII)			Secondary Schools (VIII-X)			Higher Secondary Schools (XI-XII)		
	Govt.	Aided	Unaided	Govt.	Aided	Unaided	Govt.	Aided	Unaided	Govt.	Aided	Unaided
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2020-21	1632	1511	954	605	2078	247	621	2890	293	194	1805	115
2021-22	1545	1537	911	621	2273	272	569	2798	275	188	1824	153
2022-23	1647	1509	998	582	1980	307	624	2849	310	207	1749	129
2023-24	1557	1569	1138	517	2108	361	665	2850	308	210	1836	247
2024-25	1479	1598	1141	614	2064	377	671	2797	366	210	1830	172
2025-26	1516	1515	1198	635	1881	344	679	2891	398	236	1909	244

Source: Directorate of Education.

आत्मनिर्भर
भारत

स्वयंपूर्ण

गौरव

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