

GOVERNMENT OF GOA

***STATISTICAL HAND BOOK
OF GOA***

2003-04 & 2004-05

Publication Division,
Directorate of Planning, Statistics and Evaluation,

PREFACE

The Statistical Hand Book of Goa is a regular publication of the Directorate of Planning, Statistics & Evaluation. The current issue is the Thirty first in the series for the years 2004 & 2005. The Statistical Hand Book is an important venture in the dissemination of useful socio-economic information about the State at the district level.

It is hoped that this combined publication will serve as a useful and convenient reference on the State's socio-economic statistics for the Government Departments, Educational Institutions, Research Scholars, Tourists, etc.

Thanks are due to the Departments/Agencies of the Government of Goa and the Government of India and other Organisations for their continued & generous co-operation in making available to us the requisite data incorporated in this publication.

I would also like to express my deep appreciation of the sincere efforts and hard work put in by Shri Alex C. Fernandes, Data Entry Operator and Smt. Terezinha Araujo, Statistical Assistant in preparation of this publication under the overall guidance & supervision of Shri. Narayan D. Zuwarkar Research Assistant, Shri Anil Kumar Deputy Director and Dr. Y. Durga Prasad, Jt. Director.

It is our endeavour to constantly improve the quality of data. Therefore, suggestions for improvement in the content & quality are most welcome.

Panaji,

**Shri. S. K. Tewari
Director of Planning
Statistics & Evaluation**

IMPORTANT FIGURES AT A GLANCE 2002

Area (Sq. Km.)	3,702
Total population	13,47,668
Percentage of urban population	49.76
Density of population per Sq. Km.	364
Number of Districts	2
Number of Talukas	11
Number of Towns	44
■ Municipal towns	14
■ Census towns	30
Number of villages	359
■ Inhabited villages	347
■ Uninhabited villages incl. (Sub merged)	12
Literacy percentage	
■ Males	88.42
■ Females	75.37
■ Total	82.01

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
1.	Geographical Area ('000 Sq.Km.)	2001	3.7	3287.0
2.	No. of Districts	2001	2	593
3.	No. of Talukas	2001	11	5453
4.	Total Population (in lakh)	2001	13.47	1027
	■ Rural	2001	6.8	742
	■ Urban	2001	6.7	285
	■ Males	2001	6.9	531
	■ Females	2001	6.6	496
5.	Density of population (per sq. km.)	2001	364	324
6.	Percentage of urban population	2001	49.76	27.8
7.	Growth of urban population (%)	1991-2001	39.42	31.13
8.	Sex-ratio (females per 1000 males)	2001	961	933
9.	Average household size	2001	4.6	5.5
10	Decennial growth rate of population (%)	1991-2001	15.21	21.34

(ii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
11	Annual exponential growth rate	2001	3.32	1.93
12	Populaation aged 0 - 6 years as % to total population	2001	10.8	15.4
13	Broad age distribution of population			
	■ 0 –14	2001	24.58	39.6
	■ 15 – 59	2001	66.57	53.9
	■ 60 & above	2001	8.85	6.5
14	Proportion of Scheduled Caste population to total population (%)	2001	1.77	16.48*
15	Proportion of Scheduled Tribe population to total population (%)	2001	0.04	8.08*

* 1991 - Census

(iii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of Reference	Goa	India
16	Percentage of all workers to total population ■ Persons ■ Males ■ Females ■ Rural ■ Urban	2001 2001 2001 2001 2001	38.9 54.9 22.3 40.5 37.0	39.26 51.94 25.68 41.97 32.25
17	Percentage of female workers to total workers ■ Total ■ Rural ■ Urban	2001 2001 2001	28.24 32.36 23.68	31.56 35.88 16.98
18	Per capita geographic area (Ha.)	2001	0.27	0.4
19	Per capita net area sown (Ha.)	2001-2002	0.1	0.2
20	Workers engaged in agriculture including agricultural labourers as Percentage to total workers	2001	16.61	58.40

(iv)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
21	Net area sown per agricultural worker (Ha)	1991 2002	1.54 1.52	0.76 NA
22	Percentage of area irrigated to net area sown (Ha.)	1997-98 2002	25.98 31.75	36.24 38.75
23	Agri. Mechanisation ■ No. of tractors per 1,000 Ha. Of gross cultivated area	1985-86	1.1(a)	1.6(b)
24	Livestock per 1,000 population (Number)	2001	242	631
25	General literacy rate per 1,000 Population ■ Persons ■ Males ■ Females	2001 2001 2001	820 884 754	654 759 542
26	Teacher pupil ratio ■ Primary level ■ Middle level ■ Secondary level ■ Higher secondary level	2004-05 2004-05 2004-05 2004-05	1:24 1:34 1:17 1:19	1:43 1:38 1:32

(v)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
27	Number of students in primary, middle, secondary & higher secondary education per 1,000 population	2004-05	179.33	179.36*
28	Enrolment in all colleges per million population	2004-05	16861	4,825*
29	Out-turn of graduates per lakh population	2004-05	499	30\$*
30	Percentage of enrolment of women students in colleges	2004-05	56.0	28.8\$
31	Teacher pupil ratio in all types of colleges	2004-05	1:15	1:20\$
32	Birth rate (SRS) (P)	2002	16.6	26.1
33	Death rate (SRS) (P)	2002	7.2	8.7
34	Natural growth rate (SRS) (%)	2002	9.4	17.4
35	Infant mortality rate (SRS)	2003	11.67	70
36	Couple protection rate	1996	34.1	46.5

\$ 1985-86

* 2002

(vi)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
37	Total fertility rate	1999-00	1.7	3.39
38	Percentage of married females to total females in the age group 15-44 years	1961	65.43	85.75
		1971	64.30	83.90
		1981	59.21	80.51
		1991	57.1	79.5
39	Mean age at marriage for females	1971	21.46	17.16
		1981	22.00	18.33
		1993	25.1	20.0
40	Estimated number of couples with wives in the age group 15-44 years per 1,000 population	1971	140	170
		1981	142	169
41	Expectation of life at birth			
	■ Males	1989-93	68.0	59.0*
	■ Females	1989-93	72	59.7*
42	Area served per hospital	2004	23.9	292.1*
43	Population served per hospital	2004	9054	61,810
44	Population served per bed	2004	270	1412*

* Relates to 1993

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**Selected Socio-Economic Indicators for Goa
And All India**

Sl. No	Indicators	Year of reference	Goa	India
45	Hospital beds per 1,000 population	2004	3.79	0.70*
46	Per capita income (Rs.) ■ * At current prices ■ 0 At 1993-94 prices	2003-04 2001-02	63834 33866	17736** 10653**
47	Percentage of population below poverty line ■ Rural ■ Combined ■ Total	2003 2003 2003	5.34 27.03 14.92	40.80 32.36 35.97
48	Per capita expenditure on Medical & Public Health	1990-91 1993.94	314.62 353.00	NA NA
49	Railway route length per 1,000 Km.	1990-91	21 (p)	62
50	Length (Km.) of roads per ■ 1,000 Sq. Km. area ■ lakh population	2004-05 2004-05	2609 716	740 104
51	Number of vehicles in operation per lakh population	2004-05	34181	931

** - 2001-02

(viii)

**Selected Socio-Economic Indicators for Goa
and All India**

Sl. No	Indicators	Year of reference	Goa	India
52	Average population per bank office (in '000 nos.)	2004-05	30	16*
53	Per capita deposits of Scheduled Commercial banks (Rs.)	2004-05	88788	9257
54	Per capita bank credit of scheduled Commercial banks (Rs)	2004-05	22041	5418
55	No. of Co-operative societies per lakh population	2004-05	159	47
56	Per capita electricity consumed (Kwh)	2004-05	1220.31	354.8
57	Percentage of industrial consumption to total consumption of electricity (Kwh)	2004-05	55.26	56
58	No. of telephones per 1,000 inhabitants	2004-05	145	5
59	No. of post offices per lakh population	2004-05	19	19

a) : Per capita area is worked out on projected population,

b) : Figure related to year 1983-84 & the no. of tractors to 1982.

\$: Figure related to the year 1982-83., P : Provisional

* Data relates to scheduled commercial Banks only.

(IX)

I. CLIMATE

1 (A). Rainfall at Selected Centres, 2004

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (m.m)	Date
(1)	(2)	(3)	(4)	(5)	(6)
2004					
1.	Panaji	2156.0	99	103.6	02/07/04
2.	Mapusa	2122.0	103	152.4	10/06/04
3.	Pernem	2246.6	102	168.4	09/06/04
4.	Valpoi	3311.6	116	122.7	10/06/04
5.	Ponda	2706.6	104	148.1	26/06/04
6.	Sanguem	2913.4	105	141.6	26/06/04
7.	Canacona	2697.1	106	119.5	26/06/04
8.	Quepem	2758.3	93	117.4	09/06/04
9.	Margao	2311.0	103	132.0	09/06/04
10.	Mormugao	2110.8	103	96.6	09/06/04

Source : Goa Observatory, Panaji-Goa.

1 (B). Rainfall at Selected Centres, 2005

Sl. No	Centre	Total rainfall during the year (in mm)	No. of rainy days (2.5 mm or more in a day)	Heaviest rainfall in a day and the date	
				Rainfall in (m.m)	Date
(1)	(2)	(3)	(4)	(5)	(6)
2005					
1.	Panaji	3345.1	89	216.4	25/07/05
2.	Mapusa	3216.0	92	195.6	25/07/05
3.	Pernem	3341.2	87	196.4	25/07/05
4.	Valpoi	4628.3	109	306.3	25/07/05
5.	Ponda	3640.4	95	227.1	25/07/05
6.	Sanguem	3590.7	98	245.2	25/07/05
7.	Canacona	3369.5	99	159.4	25/07/05
8.	Quepem	3329.9	91	175.8	24/07/05
9.	Margao	3002.3	90	238.2	25/07/05
10.	Mormugao	2751.4	81	188.8	25/07/05

Source : Goa Observatory, Panaji-Goa.

**2. Maximum and Minimum Temperatures for
Panaji and Mormugao Towns, 2004 & 2005
(Time of observation 08.30 Hrs. I.S.T.)**

(Temperature in Centigrade)

Sl. No	Year	Mean		Highest		Lowest	
		Maximum	Minimum	Temperature	Date	Temperature	Date
1. Panaji							
1.	2004	32.2	23.0	38.6	06/05/04	18.2	01/02/04
2.	2005	31.9	22.9	38.7	15/03/05	16.6	18/12/05
2. Mormugao							
1.	2004	31.9	24.3	38.4	07/05/04	20.4	01/02/04
2	2005	31.4	24.1	35.3	24/11/05	19.3	18/12/05

Source : Goa Observatory, Panaji – Goa.

II AREA AND POPULATION

3.Talukawise Distribution of Geographical Area, 2001

Sl. No.	India / State/ District/ Taluka	Area in Sq. Km.	Percentage to total Geographical area
(1)	(2)	(3)	(4)
1.	India (excluding J&K)	3,065,027.0	100.00
2.	Goa	3,702.00	100.00
3.	North – Goa	1736.00	46.89
	Tiswadi	213.57	5.77
	Bardez	263.97	7.13
	Pernem	251.69	6.80
	Bicholim	238.80	6.45
	Sattari	489.46	13.22
	Ponda	292.78	7.91
4.	South – Goa	1966.00	53.11
	Sanguem	836.82	22.60
	Canacona	352.04	9.50
	Quepem	318.25	8.60
	Salcete	292.94	7.91
	Mormugao	109.13	2.95

Note: Area figures for the Districts & State were supplied by the Surveyor General of India and those for the Talukas & Towns were supplied by the Dte. of Settlement of Land Records. The total Taluka areas will not tally with the respective District totals.

4. Talukawise Distribution of Population & Density, 2001

Sl. No.	India / State/ District/ Taluka	Population	Percentage to total Population	Density per Sq. Km.
(1)	(2)	(3)	(4)	(5)
1.	India	1027015247	--	324
2.	Goa	1347668	100.00	364
3.	North – Goa	758573	56.29	437
	Tiswadi	160091	11.88	750
	Bardez	227695	16.90	863
	Pernem	71999	5.34	286
	Bicholim	90734	6.73	380
	Sattari	58613	4.35	120
	Ponda	149441	11.09	510
4.	South – Goa	589095	43.71	300
	Sanguem	64080	4.76	77
	Canacona	43997	3.26	125
	Quepem	74034	5.49	233
	Salcete	262035	19.44	895
	Mormugao	144949	10.76	1328

Source : Census of India, 2001 Panaji , Goa.

5. Talukawise Number of Towns and Census Villages, 2001.

Sl. No	State/District /Taluka	Number of Towns		Number of Villages	
		Municipal	Census	Inhabited	Uninh-abited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	14	30	347	12
2.	North – Goa	7	20	209	4
	Tiswadi	1	4	26	-
	Bardez	1	10	33	-
	Pernem	1	1	26	-
	Bicholim	2	2	22	-
	Sattari	1	--	74	4
	Ponda	1	3	28	-
3.	South – Goa	7	10	138	8
	Sanguem	1	1	45	6
	Canacona	1	--	7	1
	Quepem	2	--	36	-
	Salcete	2	7	39	-
	Mormugao	1	2	11	1

Source : Census of India, 2001

6. Decennial Growth of Population

Sl. No.	Year	Males	Females	Persons	Percentage Variation
(1)	(2)	(3)	(4)	(5)	(6)
1	1900	2,43,439	2,64,079	5,07,518	-
2	1910	2,46,842	2,72,380	5,19,222	+2.31
3	1921	2,36,088	2,64,816	5,00,904	-3.53
4	1931	2,59,381	2,82,329	5,41,710	+8.15
5	1940	2,80,175	3,03,561	5,83,736	+7.76
6	1950	2,80,141	3,15,918	5,96,059	+2.11
7	1960	3,02,534	3,24,133	6,26,667	+5.14
8	1971	4,01,362	3,93,758	7,95,120	34.77
9	1981	5,10,152	4,97,597	10,07,749	26.74
10	1991	5,94,790	5,75,003	11,69,793	16.08
11	2001	6,87,248	6,60,420	13,47,668	15.21

Source : Census of India, 2001

7. Talukawise Distribution of Population according to Rural and Urban, 2001

Sl. No	India / State/ District/ Taluka	Rural Population	Urban Population	% of Rural population to total population	% of Urban population to total population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	741660293	28354954	72.22	27.78
2.	Goa	677091	670577	50.24	49.76
3.	North Goa	416824	341749	54.95	45.05
	Tiswadi	55019	105072	34.37	65.63
	Bardez	94250	133445	41.39	58.61
	Pernem	62386	9613	86.65	13.35
	Bicholim	53647	37087	59.13	40.87
	Sattari	50696	7917	86.49	13.51
	Ponda	100826	48615	67.47	32.53
4.	South Goa	260267	328828	44.18	55.82
	Sanguem	53074	11006	82.82	17.18
	Canacona	32096	11901	72.95	27.05
	Quepem	40054	33980	54.10	45.90
	Salcete	110456	151579	42.15	57.85
	Mormugao	24587	120362	16.96	83.04

Source : Census of India, 2001

8. Talukawise Population by Sex, 2001

Sl No	India / State/ District/ Taluka	Persons	Males	Females	Sex ratio (females per '000 males)
(1)	(2)	(3)	(4)	(5)	(6)
1.	India	1028610328	532156772	496453556	933
2.	Goa	1347668	687248	660420	961
3.	North Goa	758573	388502	370071	953
	Tiswadi	160091	81311	78780	969
	Bardez	227695	116405	111290	956
	Pernem	71999	37064	34935	943
	Bicholim	90734	46707	44027	943
	Sattari	58613	29880	28733	962
	Ponda	149441	77135	72306	937
4.	South Goa	589095	298746	290349	972
	Sanguem	64080	32575	31505	967
	Canacona	43997	22276	21721	975
	Quepem	74034	37527	36507	973
	Salcete	262035	129798	132237	1019
	Mormugao	144949	76570	68379	893

Source : Census of India, 2001

9 . Distribution of Population by Literacy in Rural and Urban Areas, 2001

Sl. No.	Classifi- cation	Total	Rural	Urban
(1)	(2)	(3)	(4)	(5)
1.	Total Population			
	Persons	1347668	677091	670577
	Males	687248	340545	346703
	Females	660420	336546	323874
2.	Population (age group 7 years and above)			
	Persons	1200441	605113	595328
	Males	611260	303674	307586
	Females	589181	301439	287742
3.	Literates			
	Persons	984580	482122	502458
	Males	540490	265313	275177
	Females	444090	216809	227281
4.	Percentage Literacy			
	Persons	82.02	79.67	84.40
	Males	88.42	87.37	89.46
	Females	75.37	71.92	78.99

Source : Census of India, 2001

10 (A). Talukawise Literacy by Sex, 2001

Sl. No.	India / State/ District/Taluka	Literate Population		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India	566714995*	339969048*	226745947*
2.	Goa	984580	540490	444090
3.	North Goa	566215	312347	253868
	Tiswadi	121570	65781	55789
	Bardez	174813	94140	80673
	Pernem	52273	29737	22536
	Bicholim	67782	38094	29688
	Sattari	39130	22443	16687
	Ponda	110647	62152	48495
4.	South Goa	418365	228143	190222
	Sanguem	42959	24453	18506
	Canacona	29459	16351	13108
	Quepem	48833	26956	21877
	Salcete	191090	100263	90827
	Mormugao	106024	60120	45904

** Population data of India is based on the Provisional results of Census of India 2001.*

Source : Census of India, 2001

10 (B). Talukawise Percentage of Literacy by Sex, 2001

Sl. No.	India / State/ District/Taluka	Percentage of Literacy (7 years and above)		
		Persons	Males	Females
(1)	(2)	(3)	(4)	(5)
1.	India	65.38	75.85	54.16
2.	Goa	82.02	88.42	75.37
3.	North Goa	83.54	90.06	76.70
	Tiswadi	84.97	90.57	79.19
	Bardez	85.55	90.28	80.61
	Pernem	80.76	89.45	71.59
	Bicholim	83.77	91.52	75.56
	Sattari	76.37	86.03	66.34
	Ponda	82.88	90.12	75.15
4.	South Goa	80.05	86.28	73.67
	Sanguem	75.67	84.63	66.38
	Canacona	74.75	82.10	67.24
	Quepem	74.81	81.77	67.72
	Salcete	81.91	87.12	76.85
	Mormugao	82.89	88.97	76.08

Source : Census of India, 2001

11. Talukawise Distribution of Economically Active Main Workers, Marginal Workers and Non-workers, 2001

Sl. No	India / State/ District/ Taluka	Main Workers	Marginal Workers	Non Workers
(1)	(2)	(3)	(4)	(5)
1.	India	313173394*	89338796*	622738869*
2.	Goa	425115	97517	825036
3.	North – Goa	242083	65414	451076
	Tiswadi	53197	7033	99861
	Bardez	72615	14492	140588
	Pernem	20847	15407	35745
	Bicholim	28903	6502	55329
	Sattari	16569	10502	31542
	Ponda	49952	11478	88011
4.	South – Goa	183032	32103	373960
	Sanguem	20692	5959	37429
	Canacona	13828	3824	26345
	Quepem	24222	6113	43699
	Salcete	79169	9908	172958
	Mormugao	45121	6299	93529

** The data pertaining to workers category of India is based on the Provisional Population Totals.*

Source : Census of India, 2001

**12. Talukawise Distribution of Working Population
(Main Workers) by Industrial Category, 2001**

Sl. No	India / State/ Distt/Taluka	Main Workers	Industrial Category	
			Cultivators	Agri . Labourers
(1)	(2)	(3)	(4)	(5)
1.	India	313173394	127628287	107447725
2.	Goa	425115	29665	11839
3.	North Goa	242.83	15780	6322
	Tiswadi	53197	1077	528
	Bardez	72615	1523	690
	Pernem	20847	3953	548
	Bicholim	28903	3355	1434
	Sattari	16569	2804	1450
	Ponda	49952	3068	1672
4.	South Goa	183032	13885	5517
	Sanguem	20692	3001	1708
	Canacona	13828	5021	351
	Quepem	24222	4500	1502
	Salcete	79169	1200	1364
	Mormugao	45121	163	592

Contd..

**12. Talukawise Distribution of Working Population
(Main Workers) by Industrial Category, 2001 (Concl'd.)**

Sl. No	India / State/ District/Taluka	Main Workers	Industrial Category	
			Household Industry	Other Workers
(1)	(2)	(3)	(6)	(7)
1.	India	313173394	16395870	151040308
2.	Goa	425115	10232	373379
3.	North Goa	242083	6033	213948
	Tiswadi	53197	1017	50575
	Bardez	72615	1683	68719
	Pernem	20847	762	15584
	Bicholim	28903	954	23160
	Sattari	16569	500	11815
	Ponda	49952	1117	44095
4.	South Goa	183032	4199	159431
	Sanguem	20692	534	15449
	Canacona	13828	344	8112
	Quepem	24222	706	17514
	Salcete	79169	2194	74411
	Mormugao	45121	421	43945

Source : Census of India, 2001

**13. Talukawise Distribution of Population of
Scheduled Castes & Scheduled Tribes, 2001**

Sl. No	India / State/ District/ Taluka	S. C. Popula- tion	S.T. Popula- tion	% of S.C. to total Population	% of S.T. to total Population
(1)	(2)	(3)	(4)	(5)	(6)
1.	India (exclu- ding J & K)	N.A	N.A	N.A	N.A
2.	Goa	23791	566	1.77	0.04
3.	North- Goa	17083	281	2.25	0.04
	Tiswadi	2963	42	1.85	0.03
	Bardez	5972	119	2.62	0.05
	Pernem	3000	64	4.17	0.09
	Bicholim	2208	36	2.43	0.04
	Sattari	1184	4	2.02	0.01
	Ponda	1756	16	1.18	0.01
4.	South-Goa	6708	285	1.14	0.05
	Sanguem	867	13	1.35	0.02
	Canacona	232	28	0.53	0.06
	Quepem	625	9	0.84	0.01
	Salcete	3107	144	1.19	0.05
	Mormugao	1877	91	1.29	0.06

Source : Census of India, 1991

14. Distribution of Population by Major Religious Communities, 2001

Sl. No	Religious Communities	Population as per 2001 Census			% to total population
		Males	Females	Total	
(1)	(2)	(3)	(4)	(5)	(6)
1.	Hindus	462186	424365	886551	65.78
2.	Muslims	49391	42819	92210	6.84
3.	Christians	170680	188888	359568	26.68
4.	Sikhs	590	380	970	0.07
5.	Buddhists	357	292	649	0.05
6.	Jains	435	385	820	0.06
7.	Other religions & Persuations	189	164	353	0.03
8.	Religion not stated	3420	3127	6547	0.49
Total		687248	660420	1347668	100.00

Source : Census of India, 1991(Provisional)

15. All India Population by States/Union Territories, 2001

Sl. No.	India/State/Union Territory	Total Persons
	India	1028610328
	States	
1.	Andhra Pradesh	76210007
2.	Arunachal Pradesh	1097968
3.	Assam	26655528
4.	Bihar	82998509
5.	Goa	1347668
6.	Gujarat	50671017
7.	Haryana	21144564
8.	Himachal Pradesh	6077900
9.	Karnataka	52850562
10.	Kerala	31841374
11.	Madhya Pradesh	60348023
12.	Maharashtra	96878627
13.	Manipur	2166788
14.	Meghalaya	2318822
15.	Mizoram	888573
16.	Nagaland	1990036

Contd...

15. All India Population of States/Union Territories, 2001
(Concl'd.)

Sl. No.	India/State/Union Territory	Total Persons
States		
17.	Orissa	36804660
18.	Punjab	24358999
19.	Rajasthan	56507188
20.	Sikkim	540851
21.	Tamil Nadu	62405679
22.	Tripura	3199203
23.	Uttar Pradesh	166197921
24.	Uttaranchal	8489349
25.	Jharkhand	26945829
26.	Chattisgarh	20833803
27.	Jammu & Kashmir	10143700
28.	West Bengal	80176197
29.	Delhi	13850507
Union Territories		
30.	Andaman & Nicobar Islands	356152
31.	Chandigarh	900635
32.	Dadra & Nagar Haveli	220490
33.	Daman & Diu	158204
34.	Lakshadweep	60650
35.	Pondicherry	974345

Source : Census of India, 2001

16 All India Sexwise Population by States/Union Territories 2001.

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
India		532156772	496453556
States			
1.	Andhra Pradesh	38527413	37682594
2.	Arunachal Pradesh	579941	518027
3.	Assam	13777037	12878491
4.	Bihar	43243795	39754714
5.	Goa	687248	660420
6.	Gujarat	26385577	24285440
7.	Haryana	11363953	9780611
8.	Himachal Pradesh	3087940	2989960
9.	Karnataka	26898918	25951644
10.	Kerala	15468614	16372760
11.	Madhya Pradesh	31443652	28904371
12.	Maharashtra	50400596	46478031
13.	Manipur	1095634	1071154
14.	Meghalaya	1176087	1142735
15.	Mizoram	459109	429464
16.	Nagaland	1047141	942895

Contd...

16. All India Sexwise Population by States/Union Territories, 2001 (Concl'd..)

Sl. No.	India/State/ Union Territory	Population	
		Males	Females
States			
17.	Orissa	18660570	18144090
18.	Punjab	12985045	11373954
19.	Rajasthan	29420011	27087177
20.	Sikkim	288484	252367
21.	Tamil Nadu	31400909	31004770
22.	Tripura	1642225	1556978
23.	Uttar Pradesh	87565369	78632552
24.	West Bengal	41465985	38710212
25.	Uttaranchal	4325924	4163425
26.	Jharkhand	113885037	13060792
27.	Chattisgarh	10474218	10359585
Union Territories			
28.	Andaman & Nicobar	192972	163180
29.	Chandigarh	506938	393697
30.	Dadra & Nagar Haveli	121666	98824
31.	Daman & Diu	92512	65692
32.	Delhi	7607234	6243273
33.	Lakshadweep	31131	29519
34.	Pondicherry	486961	487384

Source : Census of India, 2001..

17. All India Literacy by States/Union Territories and Percentage to Total, 2001

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
India		562010743	55.26
States			
1.	Andhra Pradesh	75727541	61.11
2.	Arunachal Pradesh	1091117	54.74
3.	Assam	26638407	64.28
4.	Bihar	82878796	47.53
5.	Goa	985562	
6.	Gujarat	50596922	69.97
7.	Haryana	21082989	68.59
8.	Himachal Pradesh	6077248	77.13
9.	Karnataka	52733958	67.04
10.	Kerala	31838619	90.92
11.	Madhya Pradesh	60385118	64.11
12.	Maharashtra	96752247	77.27
13.	Manipur	2388634	68.87
14.	Meghalaya	2306069	63.31
15.	Mizoram	891058	88.49
16.	Nagaland	1988636	67.11

Contd...

17. All India Literacy by States/Union Territories and Percentage to Total, 2001 (Concl'd.)

Sl. No.	India/State/ Union Territory	Total Literates (7 +)	
		Persons	% to total
States			
17.	Orissa	36706920	63.61
18.	Punjab	24289296	69.95
19.	Rajasthan	56473122	61.03
20.	Sikkim	540493	69.68
21.	Tamil Nadu	62110839	73.47
22.	Tripura	3191168	73.66
23.	Uttar Pradesh	166052859	57.36
24.	West Bengal	80221171	69.22
Union Territories			
25.	Andaman & Nicobar	356265	81.18
26.	Chandigarh	900914	65.18
27.	Dadra & Nagar Haveli	220451	60.03
28.	Daman & Diu	158059	81.09
29.	Delhi	13782976	81.82
30.	Lakshadweep	60595	87.52
31.	Pondicherry	973829	81.49

Source : Census of India, 2001..

III. AGRICULTURE

18. Land Utilization Pattern, 2003-04 & 2004-05

Sl. No	Item	Area in Hectare	% age to total reported area	Area in Hectare	% age to total reported area
		2003-04		2004-05	
1	2	3	4	5	6
1.	Total reported area according to village papers for land utilization	361113	100.00	361113	100.00
2.	Area under forest	125473	34.75	125473	34.75
3.	Land not available for cultivation	37137	10.28	37137	10.28
4.	Other uncultivated land (i) Permanent pastures & other grazing land	1305	0.36	1305	0.36
	(ii) Land under miscellaneous tree crops and groves not included in net area sown	580	0.16	580	0.16
	(iii) Cultivable waste including fallow land	52275	14.48	54935	15.21
5.	Net area sown	136170	39.97	133611	39.24
6.	Area sown more than once	32464	-	35589	-
7.	Gross cropped area	168634	-	169200	-

Source:- Directorate of Agriculture

19 (A). Estimates of Total Area Under Principal Crops and Irrigated Area, 2003-04

(In hectare)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
(1)	(2)	(3)	(4)	(5)
1.	Rice { i) Kharif	35471	21.04	17330
	ii) Rabi	17330	10.28	
2.	Ragi	439	0.26	-
3.	Maize	200	0.12	-
4.	Pulses	9782	5.8	9284
5.	Groundnut	3275	1.94	2950
6.	Areca nut	1600	0.95	1600
7.	Coconut	25110	14.89	4300
8.	Cashewnut	54668	32.42	-
9.	Sugarcane	1210	0.72	1210
10.	Mango & Banana	6358	3.77	2179
11.	Vegetable	7800	4.62	2900
12.	Pineapple	312	0.18	312
13.	Other fruits	3562	2.11	3562
14.	Oil Palm	804	0.48	-
15.	Pepper	589	0.35	-
16.	Tree Spices	107	0.06	107
17.	Vanilla	17	0.01	17
Total area sown under all crops		168634	100.00	-

Source : Directorate of Agriculture, Panaji – Goa.

19 (B). Estimates of Total Area Under Principal Crops and Irrigated Area, 2004-05

(In hectare)

Sl. No	Crop	Total area under the crop	% to total cropped area	Irrigated area
(1)	(2)	(3)	(4)	(5)
1.	Rice { i) Kharif	35284	20.85	17158
	ii) Rabi	17158	10.14	
2.	Ragi	394	0.23	-
3.	Maize	200	0.12	-
4.	Pulses	10326	6.10	9870
5.	Groundnut	3361	1.99	2959
6.	Areca nut	1600	0.95	1600
7.	Coconut	25160	14.87	4403
8.	Cashewnut	54858	32.42	-
9.	Sugarcane	1210	0.72	1210
10.	Mango & Banana	6421	3.80	2195
11.	Vegetable	7800	4.61	2900
12.	Pineapple	316	0.19	316
13.	Other fruits	3574	2.11	3574
14.	Oil Palm	819	0.48	-
15.	Pepper	589	0.35	-
16.	Tree Spices	109	0.06	109
17.	Vanilla	21	0.01	21
Total area sown under all crops		169200	100.00	-

Source : Directorate of Agriculture, Panaji – Goa

**20 (A). Production Estimates of Paddy, Rice & Ragi Crops in
Kharif season 2003-04**

(In Tonne)

Sl. No	State / District/Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	173983	115996	394
2.	North – Goa	107721	71819	179
	Tiswadi	29968	19980	2
	Bardez	29675	19785	1
	Pernem	10271	6847	36
	Bicholim	10725	7151	5
	Sattari	11666	7778	122
	Ponda	15416	10278	13
3.	South – Goa	66262	44177	215
	Sanguem	6247	4165	149
	Canacona	15566	10378	40
	Quepem	14792	9862	24
	Salcete	27743	18496	1
	Mormugao	1914	1276	1

Source : Directorate of Agriculture, Panaji – Goa.

**20 (B). Production Estimates of Paddy, Rice & Ragi Crops in
Kharif season 2004-05**

(In Tonne)

Sl. No	State / District/Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	150918	100616	377
2.	North – Goa	93325	62217	165
	Tiswadi	25181	16788	-
	Bardez	28192	18795	1
	Pernem	8415	5609	105
	Bicholim	8631	5754	6
	Sattari	9583	6388	42
	Ponda	13323	8883	11
3.	South – Goa	57593	38399	212
	Sanguem	7029	4686	163
	Canacona	13005	8671	18
	Quepem	12842	8561	29
	Salcete	23053	15371	1
	Mormugao	1664	1110	1

Source : Directorate of Agriculture, Panaji – Goa.

21 (A). Estimates of Average Yield of Rice and Ragi, 2003-04*(Kgs. / Hectare)*

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	3182	3038	921
2.	North – Goa	3421	3066	922
	Tiswadi	3555	3137	-
	Bardez	3792	2585	1344
	Pernem	2490	2024	558
	Bicholim	3405	3581	789
	Sattari	3635	3917	1110
	Ponda	3292	3272	880
3.	South – Goa	2908	3000	920
	Sanguem	2852	3186	851
	Canacona	4110	3916	1146
	Quepem	3085	2725	863
	Salcete	2710	2726	784
	Mormugao	2483	2788	735

*Source : Directorate of Agriculture, Panaji – Goa.***21 (B). Estimates of Average Yield of Rice and Ragi, 2004-05***(Kgs. / Hectare)*

Sl. No	State / District/ Taluka	Paddy	Rice	Ragi
(1)	(2)	(3)	(4)	(5)
1.	Goa	2852	2597	957
2.	North – Goa	2963	2747	1031
	Tiswadi	3132	2540	-
	Bardez	3269	1979	1320
	Pernem	2217	1791	1240
	Bicholim	2807	3061	798
	Sattari	3049	3169	845
	Ponda	2763	2845	660
3.	South – Goa	2688	2449	906
	Sanguem	3205	2422	904
	Canacona	3261	2981	904
	Quepem	2681	2362	909
	Salcete	2375	2301	1224
	Mormugao	2228	2440	700

Source : Directorate of Agriculture, Panaji – Goa.

22 . Progress under Soil Conservation, 2003-04 & 2004-05

Sl. No	Description	2003-04	2004-05
(1)	(2)	(3)	(4)
1	Area Protected by bunds (in ha.)		
	a) New Construction	-	-
	b) Repairs	2040 Ha	2985 Ha
2	Length (in kms.)		
	a) New Construction	-	-
	b) Repairs	-	-
3	Expenditure (Rs. in lakh)		
	a) New Construction	-	-
	b) Repairs	45.00	90.83
	c) Subsidies	26.61	28.13

Source : Directorate of Agriculture, Panaji – Goa.

23. Number of Agricultural Implements & Machinery 2003

Sl. No	Item	Number
(1)	(2)	(3)
1.	Hand operated implements	
	i) Sprayers and dusters	-
2	Animal operated implements	
	i. Wooden ploughs	14060
	ii. Steel ploughs	2936
	iii. Disc harrow	1053
	iv. Cultivators (triphali)	902
	v. Seed drill	99
	vi. Levelling karah (leveller)	9978
	vii. Wet land puddlers	1194
	viii. Olpad threshers	-
	ix. Animal carts	133
3	Plant protection equipments & engines etc.	
	i. Power operated sprayers / dusters	50
	ii. Diesel engine pumpsets	381
	iii. Electric pumpsets	3082

Contd..

**23. Number of Agricultural Implements & Machinery 2003
(Concl'd.)**

Sl. No	Item	Number
(1)	(2)	(3)
4.	Power Tillers, Tractors & other implements	
	i. Power Tillers for agricultural purposes	243
	ii. Tractors used for agricultural purposes	62
	iii. Mould board ploughs	29
	iv. Disc Harrow	23
5.	Planters	3
6.	Levellers	14
7.	Other power operated equipments	
	i. Threshers (paddy)	8
	ii. Chaff Cutters	-
	iii. Sugarcane Crushers	2

*Source : Directorate of Animal Husbandry & Veterinary Services, Panaji
Goa*

**24. Districtwise Number of Operational Holdings
according to Size Class, 2000-01**

Sl. No	Size Class (hectare)	Number of operational holdings.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	23788 (61)	13900 (59)
2.	0.5 - 1.0	8256 (21)	5010 (21)
3.	1.0 - 2.0	4120 (11)	2456 (10)
4.	2.0 - 3.0	1340 (3)	990 (4)
5.	3.0 - 4.0	496 (2)	366 (2)
6.	4.0 - 5.0	338 (1)	220 (1)
7.	5.0 - 7.5	398 (1)	260 (1)
8.	7.5 - 10.0	142 (Neg)	100 (Neg)
9.	10.0 - 20.0	198 (Neg)	130 (Neg)
10	20.0 & above	130 (Neg)	56 (Neg)
Total		39206 (100)	23488 (100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentages to total

Neg: Negligible

Source : Agricultural Census 2000-01

**25.Districtwise Area of Operational Holdings
according to Size Class, 2000-01**

Sl. No	Size Class (hectare)	Area operated in Hectare.	
		North Goa	South Goa
(1)	(2)	(3)	(4)
1.	Below 0.5	5216 (16)	2827 (13)
2.	0.5 - 1.0	5301 (16)	3243 (16)
3.	1.0 - 2.0	5234 (16)	3062 (15)
4.	2.0 - 3.0	3048 (9)	2251 (11)
5.	3.0 - 4.0	1641 (5)	1214 (6)
6.	4.0 - 5.0	1456 (4)	944 (5)
7.	5.0 - 7.5	2326 (7)	1485 (7)
8.	7.5 - 10.0	1178 (4)	839 (4)
9.	10.0 - 20.0	2536 (8)	1661 (8)
10	20.0 & above	4958 (15)	3072 (15)
Total		32894 (100)	20598 (100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentages to total

Source : Agricultural Census 2000-01

**26.Number of Operational Holdings according
to Size Class, 1995-96 & 2000-01**

Sl. No.	Size Class (hectare)	Number of holdings.	
		1995-96	2000-01
(1)	(2)	(3)	(4)
1.	Below 0.5	42654 (61)	37688 (60)
2.	0.5 - 1.0	14262 (20)	13266 (21)
3.	1.0 - 2.0	8129 (12)	6576 (11)
4.	2.0 - 3.0	2434 (3)	2330 (4)
5.	3.0 - 4.0	1031 (1)	862 (1)
6.	4.0 - 5.0	544 (1)	558 (1)
7.	5.0 - 7.5	587 (1)	658 (1)
8.	7.5 - 10.0	282 (Neg.)	242 (Neg)
9.	10.0 - 20.0	347 (1)	328 (1)
10	20.0 & above	129 (Neg.)	186 (Neg)
Total		70399 (100)	62694 (100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentage to total

Neg: Negligible

Source : Agricultural Census, 1995-96 & 2000-01

**27. Area of Operational Holdings according to Size Class
1995-96 & 2000-01**

Sl. No.	Size Class (hectare)	Area operated in Hectare.	
		1995-96	2000-01
(1)	(2)	(3)	(4)
1.	Below 0.5	9862(17)	8043 (15)
2.	0.5 - 1.0	9761(17)	8544 (17)
3.	1.0 - 2.0	10760(18)	8296 (16)
4.	2.0 - 3.0	5528(9)	5299 (10)
5.	3.0 - 4.0	3653(6)	2855 (5)
6.	4.0 - 5.0	2390(4)	2400 (4)
7.	5.0 - 7.5	3414(6)	3811 (7)
8.	7.5 - 10.0	2384(4)	2017 (3)
9.	10.0 - 20.0	4721(8)	4197 (8)
10	20.0 & above	6549(11)	8030 (15)
Total		59022(100)	53492 (100)

Note: Figures indicated above are provisional figures

Note : Figures in brackets indicate percentages to total

Source : Agricultural Census 2000-01.

IV ANIMAL HUSBANDRY

**28. Districtwise No. of Livestock (Crossbred Cattle) for the
Year 2003.**

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Crossbred Males			
	Under 1 year	421	376	797
	1 To 2.5 years	283	230	513
	Over 2.5 years	175	231	406
	Total Males	879	837	1716
2.	Crossbred Females			
	Under 1 year	1203	919	2122
	1 To 2.5 years	924	773	1697
	Over 2.5 years	3927	3107	7034
a)	In milk	2844	2238	5082
b)	Dry	754	566	1320
c)	Not yet calved	290	275	565
d)	Others	39	28	67
	Total Females	6054	4799	10853
	Total crossbred cattle	6933	5636	12569

*Source : 17th Quinquennial Census of Livestock and Farm
Equipment, 2003*

29. Districtwise No. of Livestock (Indigenous Cattle) for the year 2003.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Indigenous Males			
	Under 1 year	1854	1329	3183
	1 To 3 years	2997	2456	5453
	Over 3 years	12285	11658	23943
	Total Males	17136	15443	32579
2.	Indigenous Females			
	Under 1 year	3603	2189	5792
	1 To 3 years	3593	2523	6116
	Over 3 years	10904	8356	19260
a)	In milk	6391	4332	10723
b)	Dry	3453	2794	6247
c)	Not yet calved	850	913	1763
d)	Others	210	317	527
	Total Females	18100	13068	31168
	Total Indigenous cattle	35236	28511	63747

Source : 17th Quinquennial Census of Livestock and Farm Equipment, 2003

30. Districtwise No. of Livestock (Buffaloes) for the years 2003.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1	Buffaloes Males			
	Under 1 year	1474	838	2312
	1 To 3 years	1767	948	2715
	Over 3 years	4046	1916	5962
	Total Males	7287	3702	10989
2.	Buffaloes Females			
	Under 1 year	3204	1723	4927
	1 To 3 years	2788	1543	4331
	Over 3 years	11162	6400	17562
a)	In milk	7513	4233	11746
b)	Dry	2703	1374	4077
c)	Not yet calved	766	613	1379
d)	Others	180	180	360
	Total	17154	9666	26820
	Total Buffaloes (M & F)	24441	13368	37809

Source : 17th Quinquennial Census of Livestock and Farm Equipment, 2003

31. Districtwise Total Number of Livestock and Poultry 2003.

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Total Bovine	66610	47515	114125
2.	Sheep	47	29	76
3.	Goats	6943	4148	11091
4.	Horses and ponies	3	2	5
5.	Pigs	28456	59823	88279
6.	Dogs	40200	40773	80973
7.	Rabbits	172	74	246
8.	Fowls	273797	285981	559778

Source : 17th Quinquennial Census of Livestock and Farm Equipment, 2003.

32. General Information relating to Animal Husbandry and Veterinary Services, 2003-04 & 2004-05

Sl. No	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
1.	Veterinary Hospitals	Nos.	5	5
2.	Veterinary Dispensaries	Nos.	21	21
3.	Government Livestock Farm	Nos.	2	2
4.	Government Piggery Farm	Nos.	1	1
5.	Government Poultry Farm	Nos.	1	1
6.	Fodder Seed Production Farm	Nos.	1	1
7.	Farmers Training Centre	Nos.	1	1
8.	Disease Investigation Unit	Nos.	1	1
9.	Veterinary Surgeons	Nos.	47	48
10.	Extension Officers	Nos.	12	12
11.	Stockman/Veterinary/Poultry Assistants	Nos.	125	113
12.	Amount of subsidy distributed	Rs. In lakhs	98.64	109.86
a.	Poultry Development	Rs. In lakhs	6.95	1.29
b.	Piggery Development	Rs. In lakhs	0.60	-
c.	Cross bred Calf rearing	Rs. In lakhs	14.97	15.00
d.	Dairy Development	Rs. In lakh	76.12	93.57

Contd..

**32. General Information relating to Animal Husbandry
and Veterinary Services, 2003-04 & 2004-05(Concl..)**

Sl. No	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
13.	Key Village Scheme	Nos.	1	1
a.	Semen Production Centre	Nos.	1	1
b.	Sub Centre	Nos.	52	52
14	Artificial Insemination performed	Nos	10636	11285
15	Vaccination performed	Nos	144188	139420
a.	Cattle & Others	Nos	63262	85333
b.	Poultry vaccination	Nos	80926	54087
16	Cases Treated	Nos	117945	131215
a.	Large animals	Nos	32032	42216
b.	Small animals	Nos	17179	20182
c.	Poultry	Nos	68634	68817
17	No. of Dairy Co-op. Societies	Nos	163	170
18.	No. of Milk Distribution Centres	Nos	547	726
19	No. of Modern Abattoir	Nos	1	1
20	No. of Dairy Plants	Nos	1	1
21.	Egg and Poultry Meat Marketing Centres	Nos	1	1

*Source: Directorate of Animal Husbandry and Veterinary Services,
Panaji-Goa.*

V. FISHERIES

**33. Monthwise Fish Catch by the Fisheries Department,
2001**

Sl. No.	Month	Quantity Of Fish Catch (kg)	Value (In Rs.)
(1)	(2)	(3)	(4)
1.	January	576	8215
2.	February	155	2340
3.	March	779	10520
4.	April	1018	14362
5.	May	208	6909
6.	June	--	--
7.	July	--	--
8.	August	--	--
9.	September	287	4498
10.	October	40	50
11.	November	534	6840
12.	December	103	1610
Total		3700	55344

1. No fish catch from 2002 onwards

Source : Directorate of Fisheries, Panaji-Goa.

34. Varietywise Quantity & Value of Marine Fish Catch, 2003-04 & 2004-05

Sl. No	Variety of Fish	2003-04		2004-05	
		Quantity (In tonne)	Value (Rs. in lakh)	Quantity (In tonne)	Value (Rs. in lakh)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Mackerel	5779	1445	6303	1953
2.	Sardines	30874	1882	34203	3762
3.	Cat Fish	1007	101	1043	73
4.	Shark Fish	1571	708	1305	561
5.	Seer Fish	2274	145	3478	2574
6.	Prawns	6656	4700	5504	3672
7.	Pomfrets	825	536	568	495
8.	Cuttle Fish	457	274	4277	980
9.	Others	34313	4675	27713	3126
	TOTAL	83756	15529	84394	17196

Source : Directorate of Fisheries, Panaji-Goa.

35. Disposal of Marine Fish Catch During 2004 & 2005

Sl. No	Method of Disposal	Quantity in tonne 2004	Quantity in tonne 2005
(1)	(2)	(3)	(4)
1.	Marketed Fish	75954	92782
2.	Sundried	4220	5151
3.	Salted	2532	3090
4.	Miscellaneous including Manure	1688	2066
Total		84394	103089

Source : Directorate of Fisheries, Panaji-Goa.

36. Quantity and Value of Frozen Shrimps and Other Fish Exported from Goa, 2004 & 2005

Sl. No	Item	2004	2005
(1)	(2)	(3)	(4)
1	Export of frozen Shrimps		
	i) Quantity (In Metric Tonne)	18	-
	ii) Value (In Rs.lakh)	56	-
2	Bulk of frozen Fish		
	i) Quantity (In Metric Tonne)	8837	11002
	ii) Value (In Rs.lakh)	3851	29099
3	Total		
	i) Quantity (In Metric Tonne)	8855	11001
	ii) Value (In Rs.lakh)	3907	6178

Source : Directorate of Fisheries, Panaji – Goa.

37. Number of Fishing gears 2003.

Sl. No.	Item	2003
1	2	3
1	Fishing Crafts	
A)	Mechanised Boats	
	i. Gill Netters (O.B.M.)	45
	ii. Trawlers	210
	iii. Liners	9
	iv. Seiners	60
B)	Non-Mechanised Boats	
	i. Canoes	974
	ii. Catamarans	14
	iii. Plank built Boats	131
	iv. Others	8
2.	Fishing Gears	
	i. Trawl Nets	421
	ii. Gill Nets	5852
	iii. Cast Nets	754
	iv. Hook & Lines	269
	v. Drag Nets	347
	vi. Set barriers	57
	vii. Others	154

Source : Seventeenth Quinquennial Census of Livestock and Farm Equipments, 2003.

**38 (A) Number of Fishing Gears registered
during 2002-03 & 2004**

Sl. No.	Item	Number 2002-03	Number 2004
(1)	(2)	(3)	(4)
1a.	Fishing Crafts (Mechanised Boats)		
i.	Gill Netters(OBM)	26	19
ii.	Trawlers/Purseiners	-	-
iii.	Liners	-	-
iv.	Others	-	-
	Total	26	19
1b.	Fishing Crafts (Non-Mechanised Boats)		
i.	Beach Seine Boats	-	-
ii.	Plank Built Boats	-	-
iii.	Dug out Canoes	-	-
iv.	Others	25	76
	Total	25	76
2.	Fishing Gears		
a.	Drag Nets	N.A	-
b.	Gill Nets(Sea & River)	N.A	-
c.	Trawl Nets	N.A	-
d.	Cast Nets	N.A	-
e.	Others	N.A	-
	Total	N.A	-

Source : Directorate of Fisheries, Panaji, Goa.

38 (B) No. of Males & Females engaged in fishing activity 2003

Sl. No.	Item	Total
A	Males	969
i.	Marketing of fish	275
ii.	Repairing / mending of nets	583
iii.	Processing of fish	57
iv.	Fish & Prawn seed collection	25
v.	Others (specify)	29
B	Females	1606
i.	Marketing of fish	1516
ii.	Repairing / mending of nets	63
iii.	Processing of fish	22
iv.	Fish & Prawn seed collection	-
v.	Others (specify)	5
C	Total	2575
i.	Marketing of fish	1791
ii.	Repairing / mending of nets	646
iii.	Processing of fish	79
iv.	Fish & Prawn seed collection	25
v.	Others (specify)	34

Source : Seventeenth Quinquennial Census of Livestock and Farm Equipments, 2003.

VI FORESTS

39. Total Area & Additional Area Brought under Forest Plantation in 2003-04 & 2004-05

Sl. No	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
1.	Area under Forest	Sq.Kms.	1424.46	1424.46
	State owned	Sq.Kms.	1224.46	1224.46
	Private	Sq.Kms.	200.00	200.00
2	Additional area brought under plantation during the year			
	(i) New plantation			
	(a) Casuarina	Ha	-	1.00
	(b) Mangroves	Ha	180.00	35.00
	(c) Mixed	Ha	205.03	149.99
	(d) Canes	Ha	69.00	28.00
	(e) Medicinal plants	Ha	75.00	50.00
	(f) Bamboos	Ha	55.00	40.00
	(g) Jatropa	Ha	-	-
	(h) Garcania	Ha	22.50	-
	(ii) Enrichment			
	(a) Mixed sapling	Ha	73.00	144.00
	(b) Cashew	Ha	-	-
	(c) Rubber	Ha	-	-
3	Number of labour units engaged	Mandays	160829	98431
4	Amount spent in plantation work	Rs. in lakh	202.72	165.67

Source : Office of the Conservator of Forests, Panaji – Goa.

40. (A). Quantity and Value of Forest Produce during 2003-04

Sl. No	Item	Quantity (in number)			Value realised (in Rs.)
		North Goa	South Goa	Total	
(1)	(2)	(3)	(4)	(5)	(6)
2003-04					
1.	Canes (Nos)	4385	0	4385	78930.00
2.	Bamboos (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	98200	17944	116144	1161440.00
3.	Timber (Cu. Mt)				
a.	Govt	395.846	18.061	413.907	1283111.70
b.	Pvt.	6384.34	7393.060	13777.400	47108673.00
4	Firewood (Cu. Mt)				
a.	Govt.	1778.510	26.887	1805.397	415241.31
b.	Pvt.	11073.513	11561.240	22634.753	5205993.10

Source : Office of the Conservator of Forests, Panaji – Goa.

40. (B). Quantity and Value of Forest Produce during 2004-05

Sl. No	Item	Quantity (in number)			Value realised (in Rs.)
		North Goa	South Goa	Total	
(1)	(2)	(3)	(4)	(5)	(6)
2004-05					
1.	Canes (Nos)	0	1140	1140	18194.40
2.	Bamboos (Nos.)				
a.	Govt.	0	0	0	0
b.	Pvt.	73495	9150	82645	1239675.00
3.	Timber (Cu. Mt)				
a.	Govt	453.568	172.127	625.695	2828863.70
b.	Pvt.	8700.317	8026.703	16727.020	87480677.00
4	Firewood (Cu. Mt)				
a.	Govt.	893.215	173.555	1066.770	512049.60
b.	Pvt.	19951.000	8114.670	28065.670	13471521.00

Source : Office of the Conservator of Forests, Panaji – Goa

VII INDUSTRIES

41. General information on Industries, 2002-03 To 2003-04 (P)

Sl. No	Item	Unit	2002-03	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)	(6)
1.	Factories covered by Annual Survey of Industries	No.	542	549	
2.	Productive Capital	Rs. in lakh	378732	454290	
	1. Fixed Capital	Rs. in lakh	342420	373884	
	2. Working Capital	Rs. in lakh	36312	80406	
3.	Invested Capital	Rs. in lakh	494899	549799	
4.	Outstanding Loans	Rs. in lakh	177618	168856	
5.	Employment	No.	35061	34457	
	1. Workers	No.	24318	25012	
	2. Other than worker	No.	10743	9445	
6.	Emoluments	Rs. in lakh	31245	42567	
	1. Wages to workers	Rs. in lakh	14324	17257	
	2. Salaries to others	Rs. in lakh	7483	4266	
	3. Other benefits	Rs. in lakh	9438	21044	

Contd..

41. General Information on Industries, 2002-03 To 2004-05**(Concl.d.)**

Sl. No	Item	Unit	2002-03	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)	(6)
7.	Inputs	Rs. in lakh	680876	898199	
	1. Fuel consumed	Rs. in lakh	43042	44388	
	2. Material consumed	Rs. in lakh	544433	689474	
	3. Other expenditure	Rs. in lakh	93401	164337	
8.	Depreciation	Rs. in lakh	32904	35004	
9.	Gross output	Rs. in lakh	895740	1161999	
	1. Net sale value	Rs. in lakh	827241	NA	
	2. Net balance stock of finished Goods	Rs. in lakh	12944	NA	
	3. Other output	Rs. in lakh	55555	NA	
10.	Value added by				
	Manufacture	Rs. in lakh	181960	228796	
	1. As % age to gross Output	%	20.31	19.69	
	2. As % age to Productive Capital	%	48.04	50.36	
	3. Per person engaged	Rupee	518981	664004	

Source : Annual Survey of Industries (NSS), D.P.S.E., Panaji, Goa

**42. Annual Indices of Industrial Productions,
2002-03 To 2004-05 (P) (Base 1993-94 = 100)**

Industry code (2-digit)	Industry Group	Industry group product weight	2002-2003 (R)	2003-2004 (P)	2004-2005 (P)
(1)	(2)	(3)	(4)	(5)	(6)
20-21	Manufacture of food products	82.14	180	152	
22	Manufacture of Beverages Tobacco & related products	23.02	227	218	
26	Manufacture of Textiles products	15.25	209	195	
28	Manufacture of Paper, Paper products, printing, publishing & Allied Industries	8.93	429	525	
30	Manufacture of basic Chemicals & Chemical Products (except products of Petroleum & Coal	406.54	192	202	

**42. Annual Indices of Industrial Productions,
2002-03 To 2004-05 (P) (Concl..)**

(Base 1993-94 = 100)

Industry code (2-digit)	Industry Group	Industry group product weight	2002-2003 (P)	2003-2004 (P)	2004-2005 (P)
(1)	(2)	(3)	(4)	(5)	(6)
31	Manufacture of Rubber, Plastic, Petroleum & Coal Products, processing of Nuclear Fuels	171.04	161	178	
32	Manufacture of Non-Mettalic mineral products	14.28	13	5	
33	Basic Metal & Alloy Industries	75.02	1416	1432	
35-36	Manufacture of Machinery & equipments other than Transport Equipment	43.46	2395	2678	
37	Manufacture of Transport Equipments & Parts	43.42	38	39	
38	Other manufacturing Industries	26.48	119	146	
	Manufacturing Index	909.58	383	404	

Note: 'P' for Provisional figures.

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa

VIII MINERALS

**43. Quantity of Mineral Production,
2002-03 To 2004-05**

(in '000 tonne)

Sl. No	Item	2002-03	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
1.	Iron Ore	17043.80	18323.21	18443.44
2.	Manganese Ore	2.00	0.7	1.4
3.	Ferro- Manganese ore	14.90	6.0	3.5
4.	Bauxite	60.00	80.00	53.96
5.	All Minerals	17121.00	18410.00	18502.00

Source : Directorate of Mines Panaji – Goa.

**44. Index of Mineral Production,
2002-03 To 2004-05 (P)**

(Base year 1993-94 = 100)

Mining code	Mining group	Weight	2002-03 (R)	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)	(6)
1.	Mining of Iron Ore	90.17	118	126	
2.	Mining of metal ores other than Iron Ore	0.25	61	164	
Mineral Index		90.42	118	126	

Note: 'R' for revised figures 'P' for Provisional figures.

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

**45. Combined Index of Industrial Production,
1994-95 To 2004-05**

(Base 1993-94 = 100)

Sl. No.	Year	Indices		
		Manufacturing (909.58)	Mineral (90.42)	Combined (1000.00)
(1)	(2)	(3)	(4)	(5)
1.	1994-95	133	105	131
2.	1995-96	161	107	156
3.	1996-97	195	90	185
4.	1997-98	232	115	221
5.	1998-99	238	108	226
6.	1999-2000	285	109	268
7.	2000-01	305	98	287
8.	2001-02	347	98	325
9.	2002-03 (R)	383 (R)	118 (R)	359 (R)
10	2003-04 (P)	404 (P)	126 (P)	379 (P)
11	2004-05			

Note: 'R' for revised figures 'P' for Provisional figures.

Source: Directorate of Planning, Statistics & Evaluation, Panaji - Goa

IX ELECTRICITY

46. Energy Purchased and Sold, 2000-01 To 2004-05

(MKWH)

Sl. No	Year	Purchased	Sold
(1)	(2)	(3)	(4)
1	2000-01	1590.345	1111.756
2	2001-02	2006.554	1541.72
3	2002-03	2661.79	1950.64
4	2003-04	2934.78	2261.15
5	2004-05	2418.67	1860.79 (P)

Source: Office of the Chief Electrical Engineer, Panaji, Goa.

47 (A). Allocation of Power from Central Sector Power Generation and Maximum Demand Recorded, 2003-04

Sl. No.	Item	Unit	2003-04	
			Qty/CD	Qty/CD
(1)	(2)	(3)	(4)	(5)
I Share in Western Region			257	
1.	NTPC / Korba	MW	210	
2.	NTPC / Vidhyachal-I	MW	35	333.92
3.	NTPC / Vidyachal - II	MW	12	
II Share in Southern Region				
4.	Ramagundam (110KV)	MW	100	
III Independent Power Producers (IPP)				
5.	Reliance Salgaonkar Power Co.	MW	31.8 To 25.3	29.05

Source : Office of the Chief Electrical Engineer, Panaji – Goa.

47 (B). Allocation of Power from Central Sector Power Generation and Maximum Demand Recorded, 2004-05

Sl. No.	Item	Unit	2004-05	
			Qty/CD	Qty/CD
(1)	(2)	(3)	(4)	(5)
I Share in Western Region			257	
1.	NTPC / Korba	MW	210	
2.	NTPC / Vidhyachal-I	MW	35	371.95
3.	NTPC / Vidyachal - II	MW	12	
II Share in Southern Region				
4.	Ramagundam (110KV)	MW	100 upto 24-06-04 thereafter 75	
III Independent Power Producers (IPP)				
5.	Reliance Salgaonkar Power Co.	MW	Contract demand reduced 25.3 MW to 19.8 MW	19.22

Source : Office of the Chief Electrical Engineer, Panaji – Goa

48. Electricity Consumed During 2003-04 and 2004-05

Sl. No.	Category	Consumption in MKWH	
		2003-04	2004-05
(1)	(2)	(3)	(4)
1.	Domestic	403.34	416.60
2	Commercial	107.36	121.92
3.	Industrial	925.93	951.66
4.	Agriculture/Irrigation	25.84	16.09
5.	Others (Public lighting, Water works & Miscellaneous)	105.22	215.78
6	Traders	693.46	138.74
Total		2261.15	1860.79

Source : Office of the Chief Electrical Engineer, Panaji-Goa.

X. WATER SUPPLY

49 (A). Zonewise daily Consumption of Water, 2003-04

Sl. No.	Item	Total no. of metered consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	26748	51630	-	51630
b.	Ponda zone	17281	44200	4550	48750
2. ASSANORA NETWORK					
a.	Mapusa zone	27169	22557	2200	24757
b.	Porvorim zone	9382	7650	350	8000
c.	Calangute-zone	3963	1900	600	2500
d.	Bicholim Part	410	1420	180	1600
3. PERNEM NETWORK					
a.	Pernem – zone	5256	4652	2800	7452
4. VALPOI NETWORK					
a.	Valpoi-zone	5261	2549	2439	4988

Contd.

49 (A). Zonewise daily Consumption of Water, 2003-04 (Concl.)

Sl. No.	Item	Total No. of Metered Consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone	4300	3468	2000	5488
b.	Sanquelim-zone	5380	4417	1500	5917
6. SALAULIM NETWORK					
a.	Sanguem- zone	2350	4701	180	4981
b.	Quepem-zone	10075	17484	4255	20678
c.	Margao-zone	43578	46512	5730	52242
d.	Vasco-zone	15615	35800	5200	41000
7. CANACONA NETWORK					
a.	Canacona-zone	2445	2470	615	3960
Total – All zones		179213	251410	32599	283943

49 (B). Zonewise daily Consumption of Water, 2004-05

Sl. No.	Item	Total No. of Metered Consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
1. OPA NETWORK					
a.	Panaji zone	28128	47605	4025	51630
b.	Ponda zone	18894	43750	5000	48750
2. ASSANORA NETWORK					
a.	Mapusa zone	29032	24700	13920	38620
b.	Porvorim zone	9700	7650	4800	12450
c.	Calangute-zone	3930	2600	1750	4350
d.	Bicholim Part	835	1620	650	2270
3. PERNEM NETWORK					
a.	Pernem – zone	7644	4734	2850	7584
4. VALPOI NETWORK					
a.	Valpoi-zone	5652	2566	3500	6066

Contd.

49 (B). Zonewise daily Consumption of Water, 2004-05 (Concl.)

Sl. No.	Item	Total No. of Metered Consumers	Daily average of water consumed in Cu. Mts.		
			Individual metered connections	Water consumed by public taps	Total water consumed
1	2	3	4	5	6
5. SANQUELIM NETWORK					
a.	Bicholim-zone	3256	4780	8720	13500
b.	Sanquelim-zone	6573	5390	5110	10500
6. SALAULIM NETWORK					
a.	Sanguem- zone	2512	4657	740	5397
b.	Quepem-zone	11287	8410	2566	10976
c.	Margao-zone	45946	48998	5000	53998
d.	Vasco-zone	17556	38250	5200	43450
7. CANACONA NETWORK					
a.	Canacona-zone	2686	2565	1025	3590
Total – All zones		193631	248275	64856	313131

XI BANKING AND INSURANCE

50. Number of Banking Offices, as on 31st March

Sl. No	Year	Commercial Banks	Co-operative Banks	Total
(1)	(2)	(3)	(4)	(5)
1.	2001	313	131	444
2.	2002	319	127	446
3.	2003	323	133	456
4	2004			
5	2005			

Source: Lead Bank Office / All Bank Offices in Goa.

51. Deposits and Credits of Banks as on 31st March

(Rs. in Crores)

Sl. No	Year	Deposits	Credits
(1)	(2)	(3)	(4)
1.	2001	8415.90	2405.16
2.	2002	9530.98	3151.75
3.	2003	10878.45	2991.93
4	2004		
5	2005		

Source: Lead Bank Office / All Bank Offices in Goa.

52 .Assistance Sanctioned and Disbursed by Financial Institutions, 2003-04

(Rs. in Crores)

Sl No	Financial Institutions	Percentage Share		2003-04			
		Sanctioned	Disbursed	Goa		All India	
				Sanctioned	Disbursed	Sanctioned	Disbursed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	IDBI	0.00	0.16	0.00	5.00	2811.08	3192.01
2.	IFCI	NA	NA	NA	NA	NA	NA
	LIC	NA	NA	NA	NA	NA	NA
	GIC	NA	NA	NA	NA	NA	NA
	UTI	NA	NA	NA	NA	NA	NA
	IIBI	NA	NA	NA	NA	NA	NA
	SIDCs	NA	NA	NA	NA	NA	NA
	TFCI	NA	NA	NA	NA	NA	NA
	TDICI	NA	NA	NA	NA	NA	NA
	SIDBI	NA	NA	NA	NA	NA	NA
	RCTC	NA	NA	NA	NA	NA	NA
	AFIs	NA	NA	NA	NA	NA	NA
	SFCs	NA	NA	NA	NA	NA	NA
PerCapita (in Rs.)		NA	NA	NA	NA	NA	NA

Note: Totals are adjusted for refinance through SFCs & SIDs.

Source: Industrial Development Bank of India, Bombay.

52 .Assistance Sanctioned and Disbursed by Financial Institutions, 2004-05

(Rs. in Crores)

Sl No	Financial Institutions	Percentage Share		2004-05			
		Sanctioned	Disbursed	Goa		All India	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	IDBI	0.13	0.33	20.00	20.00	15156.34	6114.68
2.	IFCI	NA	NA	NA	NA	NA	NA
	LIC	NA	NA	NA	NA	NA	NA
	GIC	NA	NA	NA	NA	NA	NA
	UTI	NA	NA	NA	NA	NA	NA
	IIBI	NA	NA	NA	NA	NA	NA
	SIDCs	NA	NA	NA	NA	NA	NA
	TFCI	NA	NA	NA	NA	NA	NA
	TDICI	NA	NA	NA	NA	NA	NA
	SIDBI	NA	NA	NA	NA	NA	NA
	RCTC	NA	NA	NA	NA	NA	NA
	AFIs	NA	NA	NA	NA	NA	NA
	SFCs	NA	NA	NA	NA	NA	NA
PerCapita (in Rs.)		NA	NA	NA	NA	NA	NA

Note: Totals are adjusted for refinance through SFCs & SIDs.

Source : Industrial Development Bank of India, Bombay.

53. Insurance Business

(Policies in "Number" and Amount in "Rs. in lakh")

Sl. No.	Type of Insurance	2003-04	2004-05
(1)	(2)	(3)	(4)
	Life		
1.	New Policies	872.68	803.26
2.	Sum Assured on new Policies	83823.11	75118.28
3.	Ist year premium paid on new policies	2711.82	6427.95
	General (a) Fire		
a.	Policies	9855	10344
2.	Premium paid	360.57	389.94
	(b) Marine		
1.	Policies	3806	3961
2.	Premium paid	233.78	263.23
	(c) Automobile		
1.	Policies	108372	114208
2.	Premium paid	1759.41	1873.88
	(d) Miscellaneous		
1.	Policies	14170	14005
2.	Premium paid	848.76	662.52
	Total General		
1.	Policies	136203	142518
2.	Premium paid	3202.52	3189.57

Source :LIC & General Insurance.

XII CO-OPERATION

54. (A) Number of Co-operative Societies, their Membership and Financial Position, 2003-04

(Rs. In 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	Number of Societies	2113	1310	803
2.	Number of Members	796103	587066	209037
3.	Share Capital	1115884	738627	377257
4.	Working Capital	24758013	20308392	4449621
5.	Deposits	16898131	14901953	1996178
6.	Loans Advanced	8228265	7651383	576882
7.	Loans Outstanding	10750049	9132398	1617651
8.	Sales	2254749	2025088	229661
9.	Profits	726086	597364	128722
10	Loss	1008409	946119	62290
11	No. of soc. With no profit no loss	253	245	8

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

54. (B) Number of Co-operative Societies, their Membership and Financial Position, 2004-05

(Rs. In 000)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1.	Number of Societies	2148	1310	838
2.	Number of Members	800116	580762	219354
3.	Share Capital	1222325	787921	434404
4.	Working Capital	25173733	20426228	4747505
5.	Deposits	17986417	15812209	2174208
6.	Loans Advanced	8341112	7336073	1005039
7.	Loans Outstanding	10074382	8330816	1743566
8.	Sales	2514482	2020621	493861
9.	Profits	292738	175620	117118
10	Loss	1125641	1087659	37982
11	No. of soc. with no profit no loss	9	6	3

Source: Office of the Registrar of Co-operative Societies, Panaji, Goa.

**55 (A) Functioning of Consumer Stores in North-Goa,
2003-04**

(Amount Rs. in 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	5	66	71
2.	Number of Members	-	22204	22204
3.	Share Capital	-	3455	3455
4.	Total Purchase Value	6963	147720	154683
5.	Total sales	8254	262138	270392
6.	Societies not functioning	-	5	5
7.	Societies having profits			
a)	Number	2	41	43
b)	Amount	9	8577	8586
8.	Societies having loss			
a)	Number	3	20	23
b)	Amount	14244	1314	15558

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa.

**55(B) Functioning of Consumer Stores in North-Goa,
2004-05**

(Amount Rs. in 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	2	50	52
2.	Number of Members	N.A	21409	21409
3.	Share Capital	N.A	2925	2925
4.	Total Purchase Value	8721	854355	863076
5.	Total sales	9702	243737	253439
6.	Societies not functioning	-	9	9
7.	Societies having profits			
a)	Number	-	35	35
b)	Amount	-	8432	8432
8.	Societies having loss			
a)	Number	2	15	17
b)	Amount	15386	892	16278

Source: Office of the Registrar of Co-operative Societies, Panaji – Goa

**56.(A) Functioning of Consumer Stores in South-Goa,
2003-04**

(Rs. in 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	4	32	36
2.	Number of Members	-	15046	15046
3.	Share Capital	-	1123	1123
4.	Total Purchase Value	4648	145054	149702
5.	Total sales	5090	156408	161498
6.	Societies not functioning	-	2	2
7.	Societies having profits			
a)	Number	3	21	24
b)	Amount	128	6969	7097
8.	Societies having loss			
a)	Number	1	9	10
b)	Amount	15	5102	5117

Source:Office of the Registrar of Co-operative Societies, Panaji-Goa.

**56.(B) Functioning of Consumer Stores in South-Goa,
2004-05**

(Rs. in 000')

Sl. No	Item	Wholesale Central Stores	Primary Stores	Total
1	2	3	4	5
1.	Number of Stores	3	27	30
2.	Number of Members	N.A	14549	14549
3.	Share Capital	N.A	860	860
4.	Total Purchase Value	3580	176548	180128
5.	Total sales	3311	192552	195863
6.	Societies not functioning	-	-	-
7.	Societies having profits			
a)	Number	2	14	16
b)	Amount	23	3575	3598
8.	Societies having loss			
a)	Number	1	13	14
b)	Amount	2	1336	1368

Source:Office of the Registrar of Co-operative Societies, Panaji-Goa.

**57(A) (1). Type of Co-operative Banks / Societies with
Membership, Share Capital, Deposits, Loans
and Working Capital, North-Goa, March 2004**

(Rs. In. '000')

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	1	9692
2.	Urban Co-operative Banks	5	221708
3.	Urban Credit Co-op. Societies	82	156878
4.	Salary Earners Co-op. Credit Societies	185	65553
5.	Consumer Co-operative Societies	62	29797
6.	Dairy Co-operative Societies	109	12373
7.	Farming Co-operative Societies	3	41
8.	Fisheries Co-operative Societies	4	946
9.	Housing Co-operative Societies	720	14919
10.	Industrial Co-op Societies	32	3172
11.	Marketing Co-operative Societies	5	8969
12.	Poultry Co-operative Societies	2	108
13.	Processing Co-operative Societies	5	297
14.	Service Co-operative Societies	51	57336
15.	Transport Co-operative Societies	3	57
16.	Labour Co-op. Societies	8	129
17.	Pani Vatap Agrl. Requisites Societies	17	932
18.	Sangh & Union Federation	3	1008
19.	General Co-operative Societies	13	3151
TOTAL		1310	587066

Contd..

**57(A) (1) Type of Co-operative Banks / Societies with
Membership, Share Capital, Deposits, Loans
and Working Capital, North-Goa, March 2004**

(Rs. in '000')

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	70715	5532113
2.	Urban Co-operative Banks	202572	7320192
3.	Urban Credit Co-op. Societies	164647	1305841
4.	Salary Earners Co-op. Credit Societies	184743	398537
5.	Consumer Co-operative Societies	5522	-
6.	Dairy Co-operative Societies	3319	1253
7.	Farming Co-operative Societies	4	-
8.	Fisheries Co-operative Societies	223	-
9.	Housing Co-operative Societies	49943	75852
10.	Industrial Co-op Societies	12828	247
11.	Marketing Co-operative Societies	11913	47776
12.	Poultry Co-operative Societies	3	-
13.	Processing Co-operative Societies	3863	-
14.	Service Co-operative Societies	17020	150574
15.	Transport Co-operative Societies	9	6
16.	Labour Co-op. Societies	125	-
17.	Pani Vatap Agrl. Requisites Societies	48	-
18.	Sangh & Union Federation	9414	112
19.	General Co-operative Societies	1716	69450
TOTAL		738627	14901953

Contd..

**57(A) (1) Type of Co-operative Banks /Societies with Membership,
Share Capital, Deposits, Loans & Working Capital,
North-Goa, March 2004.**

(Rs. in Lakh)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	2196140	3216249	7452136
2.	Urban Co-operative Banks	3938623	35752329	8808453
3.	Urban Credit Co-op. Societies	734001	1149292	1697512
4.	Salary Earners Co-op. Credit Soc.	684843	842926	743001
5.	Consumer Co-operative Societies	-	-	116675
6.	Dairy Co-operative Societies	-	-	51445
7.	Farming Co-operative Societies	-	-	2062
8.	Fisheries Co-operative Societies	-	-	502
9.	Housing Co-operative Societies	5586	204217	959908
10.	Industrial Co-op Societies	8955	343	18891
11.	Marketing Co-operative Societies	8192	5321	103445
12.	Poultry Co-operative Societies	-	-	17
13.	Processing Co-operative Societies	791	31	3858
14.	Service Co-operative Societies	71216	138976	242712
15.	Transport Co-operative Societies	-	-	86
16.	Labour Co-op. Societies	61	44	756
17.	Pani Vatap Agrl. Requisites Soc.	-	-	3473
18.	Sangh & Union Federation	-	-	11978
19.	General Co-operative Societies	2975	2670	91482
TOTAL		7651383	9132398	20308392

Contd...

**57(A) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North-Goa, March 2004 (Contd..)**

(Rs. in Lakh)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in 000')
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	1	33043
2.	Urban Co-operative Banks	-	3	35895
3.	Urban Credit Co-op. Societies	-	64	24725
4.	Salary Earners Co-op. Credit Soc.	875	183	55985
5.	Consumer Co-operative Societies	403680	38	6873
6.	Dairy Co-operative Societies	109709	103	6460
7.	Farming Co-operative Societies	10	2	6
8.	Fisheries Co-operative Societies	15787	2	519
9.	Housing Co-operative Societies	55	372	5425
10.	Industrial Co-op Societies	4251	14	209
11.	Marketing Co-operative Societies	793636	4	407903
12.	Poultry Co-operative Societies	-	2	6
13.	Processing Co-operative Societies	-	4	7
14.	Service Co-operative Societies	96983	37	14259
15.	Transport Co-operative Societies	-	1	4
16.	Labour Co-op. Societies	99	5	83
17.	Pani Vatap Agrl. Requisites Soc.	-	10	475
18.	Sangh & Union Federation	600003	3	3724
19.	General Co-operative Societies	-	8	1763
TOTAL		2025088	856	597364

Contd..

**57(A) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North – Goa, March 2004 (Concl..)**

(Rs. in 000')

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in 000')	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	2	912845	-
3.	Urban Credit Co-op. Societies	18	8891	-
4.	Salary Earners Co-op. Credit Soc.	2	3	-
5.	Consumer Co-operative societies	24	13856	-
6.	Dairy Co-operative Societies	5	80	1
7.	Farming Co-operative Societies	1	2	-
8.	Fisheries Co-operative Societies	2	34	-
9.	Housing Co-operative Societies	108	1020	240
10.	Industrial Co-op Societies	18	4855	-
11.	Marketing Co-operative Societies	1	1	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Societies	1	18	-
14.	Service Co-operative Societies	14	4139	-
15.	Transport Co-operative Societies	2	250	-
16.	Labour Co-op. Societies	3	2	-
17.	Pani Vatap Agrl. Requisites Soc.	7	114	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	5	9	-
TOTAL		213	946119	241

Source:Office of the Registrar of Co-operative Societies, Panaji-Goa.

**57(A) (2). Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital,
North-Goa, March 2005**

(Amount in Rs. '000')

Sl. No	Type of Co-operative Societies / Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Banks	1	10272
2.	Urban Co-operative Banks	5	228130
3.	Urban Credit Co-op. Societies	81	162485
4	Salary Earners Co-op. Credit Societies	183	45947
5	Consumer Co-operative Societies	49	29132
6	Dairy Co-operative Societies	111	12447
7	Farming Co-operative Societies	2	42
8	Fisheries Co-operative Societies	5	885
9	Housing Co-operative Societies	751	15253
10	Industrial Co-operative Societies	19	3079
11	Marketing Co-operative Societies	5	9283
12	Poultry Co-operative Societies	1	58
13	Processing Co-operative Societies	7	1368
14	Service Co-operative Societies	46	56900
15	Transport Co-operative Societies	1	11
16	Labour Co-op. Societies	4	113
17	Pani Vatap Agrl. Requisites Societies	17	1031
18	Sangh & Union Federation	3	934
19	General Co-operative Societies	18	3217
20	Producer's Co-operative Societies	1	175
TOTAL		1310	580762

Contd.

57(A) (2) Type of Co-operative Banks / Societies with Membership, Share Capital, Deposits, Loans and Working Capital, North-Goa, March 2005

(Rs. in 000')

Sl. No.	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	74244	5751099
2.	Urban Co-operative Banks	225776	7562143
3.	Urban Credit Co-op. Societies	171537	1683125
4.	Salary Earners Co-op. Credit Soc.	193938	478062
5.	Consumer Co-operative Societies	4982	-
6.	Dairy Co-operative Societies	3424	7154
7.	Farming Co-operative Societies	5	27
8.	Fisheries Co-operative Societies	173	-
9.	Housing Co-operative Societies	54517	79951
10.	Industries & other Co-op Societies	10596	300
11.	Marketing Co-operative Societies	14228	48751
12.	Poultry Co-operative Societies	58	1
13.	Processing Co-operative Societies	5472	9966
14.	Service Co-operative Societies	16833	170516
15.	Transport Co-operative Societies	1100	-
16.	Labour Co-op. Societies	154	98
17.	Pani Vatap Agrl. Requisites Societies	48	-
18.	Sangh & Union Federation	8964	2984
19.	General Co-operative Societies	1856	18032
20.	Producer's Co-operative Societies	16	-
TOTAL		787921	15812209

Contd..

57(A) (2) Type of Co-operative Banks /Societies with Membership, Share Capital, Deposits, Loans & Working Capital, North-Goa, March 2005 (Contd..)

(Rs. in 000')

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-Operative Bank	2211804	3506589	7676425
2.	Urban Co-operative Banks	3264573	3841457	8090938
3.	Urban Credit Co-op. Societies	1009023	125023	2119955
4.	Salary Earners Co-op. Cre. Soc.	672198	570648	777508
5.	Consumer Co-operative Societies	-	-	123877
6.	Dairy Co-operative Societies	-	-	57550
7.	Farming Co-operative Societies	-	-	13967
8.	Fisheries Co-operative Societies	-	-	1647
9.	Housing Co-operative Societies	3863	193821	1028150
10.	Industries & other Co-op. Soc.	4126	490	16675
11.	Marketing Co-operative Soc.	13275	1707	95642
12.	Poultry Co-operative Societies	-	-	39
13.	Processing Co-operative Soc.	791	-	17131
14.	Service Co-operative Societies	156104	90909	270281
15.	Transport Co-operative Societies	-	-	2
16.	Labour Co-op. Societies	316	172	1273
17.	Pani Vatap Agrl. Requisites Soc.	-	-	3529
18.	Sangh & Union Federation	-	-	108648
19.	General Co-operative Societies	-	-	22973
20.	Producer's Co-operative Societies	-	-	21
TOTAL		7336073	8330816	20426228

Contd...

**57(A) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North-Goa, March 2005 (Contd..)**

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount (Rs. in '000')
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	1	2839
2.	Urban Co-operative Banks	-	3	34969
3.	Urban Credit Co-op. Societies	-	66	34151
4.	Salary Earners Co-op. Credit Soc.	-	181	61473
5.	Consumer Co-operative Societies	390380	33	6293
6.	Dairy Co-operative Societies	136839	111	7609
7.	Farming Co-operative Societies	33	2	6
8.	Fisheries Co-operative Societies	16001	2	157
9.	Housing Co-operative Societies	43	651	4617
10.	Industries & other Co-op. Soc.	6892	10	424
11.	Marketing Co-operative Soc.	840253	4	10925
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	6630	2	11
14.	Service Co-operative Societies	98210	33	4086
15.	Transport Co-operative Societies	-	1	1
16.	Labour Co-op. Societies	-	2	111
17.	Pani Vata Agrl. Requisites Soc.	-	14	498
18.	Sangh & Union Federation	525340	3	6115
19.	General Co-operative Societies	-	14	1335
20.	Producer's Co-operative Societies	-	-	-
TOTAL		2020621	1133	175620

Contd..

**57(A) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
North - Goa, March 2005 (Concl..)**

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/profit
		No. of Societies	Amount (Rs. in '000')	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	2	1053243	-
3.	Urban Credit Co-op. Societies	15	20262	-
4.	Salary Earners Co-op. Credit Soc.	1	12	1
5.	Consumer Co-operative Societies	16	11411	-
6.	Dairy Co-operative Societies	-	-	-
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	2	5	1
9.	Housing Co-operative Societies	100	120	-
10.	Industries & other Co-op. Soc.	9	68	-
11.	Marketing Co-operative Soc.	1	11	-
12.	Poultry Co-operative Societies	1	20	-
13.	Processing Co-operative Soc.	4	963	-
14.	Service Co-operative Societies	13	1396	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	2	1	-
17.	Pani Vata Agrl. Requisites Soc.	3	118	-
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	1	15	-
20.	Producer's Co-operative Societies	1	14	-
TOTAL		171	1087659	2

Source: Office of the Registrar of Co-operative Societies, Panaji-Goa.

**57(B) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South –Goa - 31st March, 2004**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	2	49618
3.	Urban Credit Co-op. Societies	38	78314
4.	Salary Earners Co-op. Credit Soc.	68	15384
5.	Consumer Co-operative Societies	26	15046
6.	Dairy Co-operative Societies	52	6639
7.	Farming Co-operative Societies	3	226
8.	Fisheries Co-operative Societies	3	684
9.	Housing Co-operative Societies	529	13886
10.	Industries & other Co-op. Soc.	7	40
11.	Marketing Co-operative Soc.	4	1604
12.	Poultry Co-operative Societies	-	-
13.	Processing Co-operative Soc.	1	2947
14.	Service Co-operative Societies	33	22056
15.	Transport Co-operative Societies	-	-
16.	Labour Co-op. Societies	6	187
17.	Pani Vatap Agrl. Requisites Soc.	30	2348
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	1	58
TOTAL		803	209037

Contd..

**57(B) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st March 2004 (Contd..)**

(Rs. in '000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	41903	1602597
3.	Urban Credit Co-op. Societies	76630	234071
4.	Salary Earners Co-op. Credit Soc.	50145	99165
5.	Consumer Co-operative Societies	1123	24
6.	Dairy Co-operative Societies	1486	50
7.	Farming Co-operative Societies	11	-
8.	Fisheries Co-operative Societies	466	80
9.	Housing Co-operative Societies	12915	24674
10.	Industries & other Co-op. Soc.	324	-
11.	Marketing Co-operative Soc.	1920	6075
12.	Poultry Co-operative Societies	-	-
13.	Processing Co-operative Soc.	183981	1982
14.	Service Co-operative Societies	6066	27460
15.	Transport Co-operative Societies	-	-
16.	Labour Co-op. Societies	68	-
17.	Pani Vatap Agrl. Requisites Soc.	35	-
18.	Sangh & Union Federation	-	-
19.	General Co-operative Societies	184	-
TOTAL		377257	1996178

Contd..

**57(B) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar, 2004 (Contd..)**

(Rs. in '000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	61348	803032	1983158
3.	Urban Credit Co-op. Societies	351615	525022	652417
4.	Salary Earners Co-op. Credit Soc.	154172	234214	290943
5.	Consumer Co-operative Societies	-	-	16381
6.	Dairy Co-operative Societies	-	-	28976
7.	Farming Co-operative Societies	-	-	45
8.	Fisheries Co-operative Societies	-	-	3214
9.	Housing Co-operative Societies	1891	13478	935220
10.	Industries & other Co-op. Soc.	-	-	2886
11.	Marketing Co-operative Soc.	606	220	23327
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	229716
14.	Service Co-operative Societies	7250	41685	278548
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	-	3149
17.	Pani Vatap Agrl. Requisites Soc.	-	-	41
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	1600
TOTAL		576882	1617651	4449621

Contd..

**57(B) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar,2004 (Contd.)**

(Rs. '000)

Sl. No.	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount
(1)	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	2	14381
3.	Urban Credit Co-op. Societies	-	36	38919
4.	Salary Earners Co-op. Credit Soc.	-	65	21354
5.	Consumer Co-operative Societies	36210	19	3336
6.	Dairy Co-operative Societies	69556	48	3592
7.	Farming Co-operative Societies	-	3	2
8.	Fisheries Co-operative Societies	25819	3	855
9.	Housing Co-operative Societies	-	465	33791
10.	Industries & other Co-op. Soc.	-	7	18
11.	Marketing Co-operative Soc.	59469	4	982
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	-	-	-
14.	Service Co-operative Societies	38607	26	11058
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	-	2	374
17.	Pani Vatap Agrl. Requisites Soc.	-	12	60
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	-	-	-
TOTAL		229661	692	128722

Contd..

**57(B) (1) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar, 2004 (Concltd..)**

(Rs. in '000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no loss/ profit
		No. of Societies	Amount	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-op. Societies	2	1461	-
4.	Salary Earners Co-op. Credit Soc.	3	93	-
5.	Consumer Co-operative Societies	7	1387	-
6.	Dairy Co-operative Societies	4	69	-
7.	Farming Co-operative Societies	-	-	-
8.	Fisheries Co-operative Societies	-	-	-
9.	Housing Co-operative Societies	64	2892	-
10.	Industries & other Co-op. Soc.	-	-	-
11.	Marketing Co-operative Soc.	-	-	-
12.	Poultry Co-operative Societies	-	-	-
13.	Processing Co-operative Soc.	1	54077	-
14.	Service Co-operative Societies	7	1152	-
15.	Transport Co-operative Societies	-	-	-
16.	Labour Co-op. Societies	4	895	-
17.	Pani Vatap Agrl. Requisites Soc.	10	117	8
18.	Sangh & Union Federation	-	-	-
19.	General Co-operative Societies	1	147	-
TOTAL		103	62290	8

Source : Office of the Registrar of Co-operative Societies, Panaji-Goa.

**57(B) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South –Goa - 31st March,2005**

Sl. No	Type of Co-operative Societies/Banks	No. of Banks/ Societies	No. of Members
(1)	(2)	(3)	(4)
1.	Goa State Co-operative Bank	-	-
2.	Urban Co-operative Banks	2	51037
3.	Urban Credit Co-operative Societies	36	82229
4.	Salary Earners Co-op. Credit Soc.	66	16153
5.	Consumer Co-operative Societies	21	14549
6.	Dairy Co-operative Societies	53	6689
7.	Farming Co-operative Societies	3	226
8.	Fisheries Co-operative Societies	5	718
9.	Housing Co-operative Societies	574	14789
10.	Industries and other Co-op. Soc.	1	40
11.	Marketing Co-operative Societies	5	1604
12.	Poultry Co-operative Societies	-	-
13.	Processing Co-operative Societies	1	3000
14.	Service Co-operative Societies	29	25124
15.	Transport Co-operative Societies	2	156
16.	Labour Co-operative Societies	6	530
17.	Pani Vatap Agr. Requisites Co-op. Soc.	29	2348
18.	General Co-operative Societies	1	66
19.	Producer's Co-operative Societies	4	96
TOTAL		838	219354

Contd..

**57(B) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st March 2005 (Contd..)**

(Rs. in '000)

Sl. No	Type of Co-operative Societies/Banks	Share Capital	Deposits
(1)	(2)	(5)	(6)
1.	Goa State Co-operative Banks	-	-
2.	Urban Co-operative Banks	44279	1736460
3.	Urban Credit Co-operative Societies	84293	257478
4	Salary Earners Co-op. Credit Soc.	55159	104122
5	Consumer Co-operative Societies	1109	24
6	Dairy Co-operative Societies	1504	52
7	Farming Co-operative Societies	11	-
8	Fisheries Co-operative Societies	513	80
9	Housing Co-operative Societies	13561	25907
10	Industries and other Co-op. Soc.	324	-
11	Marketing Co-operative Societies	1920	6682
12	Poultry Co-operative Societies	-	-
13	Processing Co-operative Societies	224442	2699
14	Service Co-operative Societies	6741	40651
15	Transport Co-operative Societies	120	-
16	Labour Co-operative Societies	72	-
17	Pani Vata Agr. Requisites Co-op. Soc.	39	-
18	General Co-operative Societies	261	30
19	Producer's Co-operative Societies	56	23
TOTAL		434404	2174208

Contd..

**57(B) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar, 2005 (Contd..)**

(Rs. in '000)

Sl. No	Type of Co-operative Societies/Banks	Loans		Working Capital
		Advanced	Out-standing	
(1)	(2)	(7)	(8)	(9)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	405187	837138	2163247
3.	Urban Credit Co-operative Societies	386776	577524	717659
4	Salary Earners Co-op. Credit Soc.	169589	257634	320037
5	Consumer Co-operative Societies	-	-	16382
6	Dairy Co-operative Societies	-	-	30072
7	Farming Co-operative Societies	-	-	45
8	Fisheries Co-operative Societies	-	-	3535
9	Housing Co-operative Societies	1986	14152	981981
10	Industries and other Co-op. Soc.	-	-	2752
11	Marketing Co-operative Societies	667	230	24493
12	Poultry Co-operative Societies	-	-	-
13	Processing Co-operative Societies	-	-	235295
14	Service Co-operative Societies	40834	56888	244232
15	Transport Co-operative Societies	-	-	1691
16	Labour Co-operative Societies	-	-	3464
17	Pani V. Agr. Requisites Co-op. Soc	-	-	2421
18	General Co-operative Societies	-	-	60
19	Producer's Co-operative Societies	-	-	139
TOTAL		1005039	1743566	4747505

Contd..

**57(B) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar,2005 (Contd.)**

(Rs. '000)

Sl. No	Type of Co-operative Societies/Banks	Sales	Profit	
			No. of Societies	Amount
1	(2)	(10)	(11)	(12)
1.	Goa State Co-operative Bank	-	-	-
2.	Urban Co-operative Banks	-	2	7979
3.	Urban Credit Co-operative Societies	-	31	40865
4	Salary Earners Co-op. Credit Soc.	-	66	22422
5	Consumer Co-operative Societies	58922	10	698
6	Dairy Co-operative Societies	73695	53	4703
7	Farming Co-operative Societies	-	3	2
8	Fisheries Co-operative Societies	73943	5	1598
9	Housing Co-operative Societies	-	504	35481
10	Industries and other Co-op. Soc.	-	1	106
11	Marketing Co-operative Societies	62442	4	932
12	Poultry Co-operative Societies	-	-	-
13	Processing Co-operative Societies	187722	-	-
14	Service Co-operative Societies	37137	19	1836
15	Transport Co-operative Societies	-	2	164
16	Labour Co-operative Societies	-	3	140
17	Pani Vatap Agr. Requisites Co-op. Soc	-	7	183
18	General Co-operative Societies	-	-	-
19	Producer's Co-operative Societies	-	4	9
TOTAL		493861	714	117118

Contd..

**57(B) (2) Type of Co-operative Banks / Societies with Membership,
Share Capital, Deposits, Loans and Working Capital
South – Goa, 31st Mar, 2005 (Concltd..)**

(Rs. in '000)

Sl. No	Type of Co-operative Societies/Banks	Loss		No. of Societies with no Loss / profit
		No. of Societies	Amount	
(1)	(2)	(13)	(14)	(15)
1.	Goa State Co-operative Banks	-	-	-
2.	Urban Co-operative Banks	-	-	-
3.	Urban Credit Co-operative Soc.	5	1535	-
4	Salary Earners Co-op. Credit Soc.	-	-	-
5	Consumer Co-operative Societies	11	1192	-
6	Dairy Co-operative Societies	-	-	-
7	Farming Co-operative Societies	-	-	-
8	Fisheries Co-operative Societies	-	-	-
9	Housing Co-operative Societies	70	3036	-
10	Industries and other Co-op. Soc.	-	-	-
11	Marketing Co-operative Societies	-	-	1
12	Poultry Co-operative Societies	-	-	-
13	Processing Co-operative Societies	1	29674	-
14	Service Co-operative Societies	10	1209	-
15	Transport Co-operative Societies	-	-	-
16	Labour Co-operative Societies	1	114	2
17	Pani V.Agr. Requisites Co-op. Soc.	22	945	-
18	General Co-operative Societies	1	277	-
19	Producer's Co-operative Societies	-	-	-
TOTAL		121	37982	3

Source : Office of the Registrar of Co-operative Societies, Panaji-Goa.

**58(A) (1) Functioning of Primary Agricultural Credit Societies,
North-Goa, as on 31/03/2004**

(Amount in Rs. '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	49	2	51
2.	Members	41969	15367	57336
3.	Paid up capital	10375	1125	11500
4.	Government	3570	1950	5520
	Total	13945	3075	17020
5.	Reserve and other funds	15061	3292	18353
6.	Working capital	185387	57325	242712
7.	Deposits	105193	45381	150574
8.	Agricultural loan operations			
(i)	Societies giving advances	23	-	23
(ii)	Members to whom such advances are given	3616	-	3616
(iii)	Amount advanced during the year	51760	19464	71224
(iv)	Villages covered	97	110	207

(Contd.)

**58(A) (1) Functioning of Primary Agricultural Credit Societies,
North-Goa, as on 31/03/2004**

(Amount Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings			
(i)	Government	1754	142	1896
(ii)	Central Finance agencies	18585	2886	21471
10.	Loans outstanding	107063	39913	146976
11.	Loans overdue	27169	13208	40377
12.	Investments	34135	8600	42735
13.	Sales			
(i)	Agricultural requisites	1762	5681	7443
(ii)	Consumer goods	52785	36755	89540
14.	Profits			
(i)	No. of Societies	37	-	37
(ii)	Amount	14259	-	14259
15.	Loss			
(i)	No. of Societeis	12	2	14
(ii)	Amount	3275	864	4139

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa

58(A) (2) Functioning of Primary Agricultural Credit Societies, North-Goa, as on 31/03/2005

(Amount in Rs. '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	44	2	46
2.	Members	41514	15386	56900
3.	Paid up capital	11074	1267	12341
4.	Government	3084	1408	4492
	Total	14158	2675	16833
5.	Reserve and other funds	13415	3896	17311
6.	Working capital	210366	59915	270281
7.	Deposits	121519	48997	170516
8.	Agricultural loan operations			
(i)	Societies giving advances	23	2	25
(ii)	Members to whom such advances are given	3916	810	4726
(iii)	Amount advanced during the year	130106	25998	156104
(iv)	Villages covered	96	110	206

(Contd..)

58(A) (2) Functioning of Primary Agricultural Credit Societies, North-Goa, as on 31/03/05 (Concl..)

(Amount Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings			
(i)	Government	2864	2883	5747
(ii)	Central Finance Agencies	47167	29962	77129
(iii)	Others	-	-	-
10.	Loans outstanding	54800	36109	90909
11.	Loans overdue	35144	14824	49968
12.	Investments	39568	9416	48984
(i)	Agricultural requisites	876	3946	4822
(ii)	Consumer goods	54310	39078	93388
13.	Profits			
(i)	No. of Societies	31	2	33
(ii)	Amount	3226	860	4086
14.	Loss			
(i)	No. of Societies	13	-	13
(ii)	Amount	1396	-	1396
15.	Soc. with no profit / loss	-	-	-

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa.

58(B) (1) Functioning of Primary Agricultural Credit Societies, South-Goa, as on 31/03/2004

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	32	1	33
2.	Members	18738	3318	22056
3.	Paid up capital	2955	135	3090
4.	Government	2325	650	2975
	Total	5280	785	6065
5.	Reserve and other funds	7180	1461	8641
6.	Working capital	272255	6293	278548
7.	Deposits	26950	509	27459
8.	Agricultural loan operations			
(i)	Societies giving advances	32	1	33
(ii)	Members to whom such advances are given	4692	212	4904
(iii)	Amount advanced during the year	7083	166	7249
(iv)	Villages covered	-	-	-

(Contd.)

58(B) (1) Functioning of Primary Agricultural Credit Societies, South-Goa, as on 31/03/2004 (Concltd..)

(Amount Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings			
(i)	Government	1206	238	1444
(ii)	Central finance agencies	26180	2220	28400
(iii)	Others	11585	7	11592
10.	Loans outstanding	40718	966	41684
11.	Loans overdue	10901	725	11626
12.	Investments	16825	94	16919
(i)	Agricultural requisites	-	-	-
(ii)	Consumer goods	38552	54	38606
13.	Profits			
(i)	No. of Societies	26	-	26
(ii)	Amount	11058	-	11058
14.	Loss			
(i)	No. of Societies	6	1	7
(ii)	Amount	931	220	1151

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa.

58(B) (2) Functioning of Primary Agricultural Credit Societies, South-Goa, as on 31/03/2005

(Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
1.	Societies	29	-	29
2.	Members	25124	-	25124
3.	Paid up capital	3237	-	3237
4.	Government	3504	-	3504
	Total	6741	-	6741
5.	Reserve and other funds	3	-	3
6.	Working capital	244232	-	244232
7.	Deposits	40651	-	40651
8.	Agricultural loan operations			
(i)	Societies giving advances	11	-	11
(ii)	Members to whom such advances are given	-	-	-
(iii)	Amount advanced during the year	40834	-	40834
(iv)	Villages covered	-	-	-

(Contd.)

58(B) (2) Functioning of Primary Agricultural Credit Societies, South-Goa, as on 31/03/2005 (Concltd..)

(Amount Rs. in '000)

Sl. No.	Particulars	Primary Agricultural Credit Societies	Farmers Service Societies	Total
(1)	(2)	(3)	(4)	(5)
9.	Borrowings			
(i)	Government	1145	-	1145
(ii)	Central finance agencies	24309	-	24309
(iii)	Others	-	-	-
10.	Loans outstanding	56888	-	56888
11.	Loans overdue	5699	-	5699
12.	Investments	10450	-	10450
13.	Sales			
(i)	Agricultural requisites	4758	-	4758
(ii)	Consumer goods	32379	-	32379
14.	Profits			
(i)	No. of Societies	19	-	19
(ii)	Amount	1836	-	1836
15.	Loss			
(i)	No. of Societies	10	-	10
(ii)	Amount	1209	-	1209
16.	Soc. With no profit / loss	-	-	-

Source : Office of the Registrar of Co-operative Societies, Panaji- Goa.

XIII PRICES

59 (A) Consumer Price Index Numbers for the Middle Class Non-Manual Employees Families in Goa, 2004 (P)

(Revised Base : 1982-83 = 100 w.e.f. July 1999)

Year/ Month	General Index Base		Food, Group Index	Pan, Supari & Intoxicants Index
	Old	New		
(1)	(2a)	(2b)	(3)	(4)
Jan 2004				
Feb 2004				
Mar 2004				
Apr 2004				
May 2004				
Jun 2004				
Jul 2004				
Aug 2004				
Sep 2004				
Oct 2004				
Nov 2004				
Dec 2004				
Average for 2004				

Contd..

59(A) Consumer Price Index Numbers for the Middle Class Non-Manual Employees Families in Goa, 2004(P) (Concl'd.)

(Base : 1982-83 = 100)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)
Jan 2004			
Feb 2004			
Mar 2004			
Apr 2004			
May 2004			
Jun 2004			
Jul 2004			
Aug 2004			
Sep 2004			
Oct 2004			
Nov 2004			
Dec 2004			
Average for 2004			

Note : Applied conversion factor 2.77 to Col.2(b) to derive index on old base, 1966=100 . New base year 1982-83 = 100. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State. P = Provisional

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

**59 (B) Consumer Price Index Numbers for the Middle
Class Non-Manual Employees Families in Goa, 2005 (P)**

(Revised Base : 1982-83 = 100 (w.e.f. July 1999))

Year/ Month	General Index , Base		Food, Beverages & Tobacco Index	Fuel and Light index
	Old	New		
(1)	(2a)	(2b)	(3)	(4)
Jan 2005				
Feb 2005				
Mar 2005				
Apr 2005				
May 2005				
Jun 2005				
Jul 2005				
Aug 2005				
Sep 2005				
Oct 2005				
Nov 2005				
Dec 2005				
Average for 2005				

Contd..

**59(B) Consumer Price Index Numbers for the Middle Class
Non-Manual Employees Families in Goa, 2005(P) (Concl.)**

(Base : 1982-83 = 100)

Year/ Month	Housing Index	Clothing Bedding & footwear Index	Miscellaneous Index
(1)	(5)	(6)	(7)
Jan 2005			
Feb 2005			
Mar 2005			
Apr 2005			
May 2005			
Jun 2005			
Jul 2005			
Aug 2005			
Sep 2005			
Oct 2005			
Nov 2005			
Dec 2005			
Average for 2005			

Note : Applied conversion factor 2.77 to Col.2(b) to derive index on old base, 1966=100 . New base year 1982-83 = 100. Prices are collected on weekly and monthly basis from a number of retail shops in Goa State

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

60 (A) Consumer Price Index Numbers for Industrial Workers (Labour Class) in Goa, 2003

(Revised Base : 1982 = 100 w.e.f. October 1988)

Year/ Month	General Index		Food group Index	Pan, Supari, & Intoxic- ants Index	Fuel & light Index
	Old base	Revised base			
(1)	(2a)	(2b)	(3)	(4)	(5)
Jan 2003	1979	582	585	600	567
Feb 2003	2003	589	596	607	557
Mar 2003	2003	589	595	606	559
Apr 2003	2003	589	596	605	557
May 2003	2003	589	596	606	557
Jun 2003	2013	592	602	606	557
Jul 2003	2050	603	613	605	564
Aug 2003	2033	598	605	602	567
Sep 2003	2003	589	589	602	567
Oct 2003	1996	587	587	602	569
Nov 2003	2026	596	601	602	572
Dec 2003	2050	603	611	607	579
Average for 2003	2014	592	598	604	564

Contd..

60 (A) Consumer Price Index Numbers for Industrial Workers (Labour Class) in Goa, 2003 (Concltd..)

(Revised Base : 1982 = 100 w.e.f. October 1988)

Year/ Month	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)
Jan 2003	729	300	567
Feb 2003	729	300	570
Mar 2003	729	300	570
Apr 2003	729	300	569
May 2003	729	300	570
Jun 2003	729	304	566
Jul 2003	765	306	568
Aug 2003	765	306	564
Sep 2003	765	307	565
Oct 2003	765	307	565
Nov 2003	765	307	565
Dec 2003	765	308	570
Average for 2003	747	304	567

- 1) Applied conversion factor 3.40 to Col. 2(b) to derive General Index on old base, 1966=100.
- 2) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics and Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

**60 (B) Consumer Price Index Numbers for Industrial
Workers (Labour Class) in Goa, 2004**

(Revised Base : 1982 = 100w.e.f. October 1988)

Year/ Month	General Index		Food group Index	Pan, Supari, & Intoxic- ants Index	Fuel & light Index
	Old base	Revised base			
(1)	(2a)	(2b)	(3)	(4)	(5)
January 2004	2077	611	615	610	580
February 2004	2067	608	610	610	585
March 2004	2071	609	611	614	588
April 2004	2054	604	599	613	589
May 2004	2074	610	607	625	583
June 2004	2081	612	612	626	566
July 2004	2101	618	615	626	558
August 2004	2105	619	615	626	568
September 2004	2098	617	614	629	554
October 2004	2098	617	612	630	554
November 2004	2101	618	614	629	554
December 2004	2108	620	617	630	554
Average for 2004	2086	614	612	622	569

Contd..

**60 (B) Consumer Price Index Numbers for Industrial
Workers (Labour Class) in Goa, 2004 (Concltd..)**

(Revised Base : 1982 = 100 w.e.f. October 1988)

Year/ Month	Housing Index	Clothing, bedding, and Footwear Index	Miscellaneous Index
(1)	(6)	(7)	(8)
January 2004	810	308	571
February 2004	810	308	571
March 2004	810	308	572
April 2004	810	308	586
May 2004	810	309	589
June 2004	810	309	590
July 2004	852	309	592
August 2004	852	309	592
September 2004	852	309	592
October 2004	852	309	592
November 2004	852	323	593
December 2004	852	323	594
Average for 2004	831	311	586

1)Applied conversion factor 3.40 to Col. 2(b) to derive General Index on old base, 1966=100.

2) The Industrial Workers Consumer Price Index Numbers are being compiled by Labour Bureau, Shimla. The prices are however, collected by the Directorate of Planning, Statistics and Evaluation, Panaji Goa and supplied weekly to the Labour Bureau, Shimla.

**61. Average Retail Prices of Some Important Commodities
Consumed by the Middle Class People in Goa, 2003 & 2004 (P)**

(In Rs.)

Sl. No	Commodity	Unit	Retail prices 2003	Retail prices 2004
(1)	(2)	(3)	(4)	(4)
1.	Rice raw	Kg.		
2.	Rice boiled	Kg.		
3.	Wheat khandwa	Kg.		
4.	Turdal	Kg.		
5.	Gramdal	Kg.		
6.	Coconut oil	Kg.		
7.	Vanaspati	Kg.		
8.	Beef	Kg.		
9.	Goat's Meat	Kg.		
10.	Fresh fish	Kg.		
11.	Eggs	Dozen		
12.	Milk buffalo	Litre		
13.	Dry chillies	Kg.		
14.	Masala powder	Kg.		
15.	Potato	Kg.		

Contd..

**61. Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Goa, 2003 & 2004 (P)
(Concl.)**

(In Rs.)

Sl. No	Commodity	Unit	Retail Prices 2003	Retail Prices 2004
(1)	(2)	(3)	(4)	(4)
16.	Onion	Kg.		
17.	Tomato	Kg.		
18.	Cabbage	Kg.		
19.	Coconut	Each		
20.	Banana	Dozen		
21.	Mango	Per 100		
22.	Lemon	Dozen		
23.	Cashewnuts	Kg.		
24.	Sugar	Kg.		
25.	Gur	Kg.		
26.	Cashew liquor	750 ml.		
27.	Tea leaf	Kg.		
28.	Fire wood	15 kg.		
29.	Kerosene	Litre		
30.	Electricity	K. Watts		

Source : Directorate of Planning, Statistics and Evaluation, Panaji- Goa.

62 (A). Average Wholesale Prices of Some Important commodities in Panaji, Margao & Mapusa Towns, in Goa for the year 2003

(In Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice, raw,	Quintal	1509	1258	1369
2.	Rice (boiled coarse)	Quintal	1147	1192	1083
3.	Wheat, khandwa	Quintal	1143	1220	1081
4.	Turdal	Quintal	2528	2545	2448
5.	Gramdal	Quintal	2306	2249	2335
6.	Coconut oil	15 kg.	1019	839	922
7.	Dry Chillies -Byadgi	Quintal	6155	6089	7250
8.	Salt local	Bag of 60 Kgs.	166	110	100
9.	Coconut	Per 1000	5271	5457	6404
10.	Pepper	Kg.	112	109	190
11.	Banana (Sal dati local)	Per 100	189	190	106
12.	Cashewnut with husk	Kg.	1089	960	-
13.	Cashew liquor	18 bottles of 750 ml.	780	1095	963
14.	Tiles	Per 1000	5526	5479	5750
15.	Cement	Bag of 50 Kg.	149	140	150
16.	Firewood	Quintal	536	900	475

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

62 (B). Average Wholesale Prices of Some Important commodities in Panaji, Margao & Mapusa Towns, in Goa for the year 2004

(In Rs.)

Sl. No	Commodity	Unit	Panaji	Margao	Mapusa
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice, raw,	Quintal	1429	1352	1688
2.	Rice (boiled coarse)	Quintal	1201	1371	1069
3.	Wheat, khandwa	Quintal	1109	1241	1114
4.	Turdal	Quintal	2436	2740	2665
5.	Gramdal	Quintal	2212	2233	2029
6.	Coconut oil	15 kg.	1097	1200	1225
7.	Dry Chillies - Byadgi	Quintal	6735	6875	6667
8.	Salt local	60 Kgs. Bag	135	110	147
9.	Coconut	Per 1000	6493	5833	9116
10.	Pepper	Kg.	105	100	196
11.	Banana (Sal dati local)	Per 100	188	151	209
12.	Cashewnut with husk	Kg.	-	973.75	1683
13.	Cashew liquor	18 bottles of 750 ml.	824	1100	1029
14.	Tiles	Per 1000	5598	5608	5750
15.	Cement	50 Kgs. Bag	154	150	147
16.	Firewood	Quintal	497	836	473

Source; Directorate of Planning, Statistics and Evaluation, Panaji-Goa

**63 (A) Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Important
Towns in Goa for the year 2003**

(In Rs.)

Sl. No	Commodity	Unit	Vasco	Margao	Curchorem
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice(raw)	Kg.	17.28	17.23	14.58
2.	Wheat	Kg.	13.30	13.84	12.56
3.	Gramdal	Kg.	25.80	25.97	23.83
4.	Coconut oil	Kg.	88.76	72.23	74.81
5.	Vanaspati	Kg.	58.68	53.51	62.25
6.	Beef	Kg.	40.00	43.94	40.00
7.	Fresh fish	Kg.	28.10	20.00	20.58
8.	Buffalo Milk	Litre	24.29	16.83	16.00
9.	Dry Chillies	Kg.	57.90	69.10	63.60
10.	Onion	Kg.	9.31	9.16	8.82
11.	Potato	Kg.	9.33	9.61	8.51
12.	Leafy vegetables	Kg	17.70	20.00	NA
13.	Coconut	Each	8.28	7.60	7.51
14.	Banana	Dozen	13.80	12.47	14.90
15.	Sugar	Kg.	13.72	13.66	13.85
16.	Gur	Kg.	14.82	15.31	15.26
17.	Cashew liquor	750 ml	60.00	70.83	55.00
18.	Tea leaves	Kg.	179.00	180.00	180.00
19.	Fire wood	15 Kgs	22.82	32.65	NA
20.	Kerosene oil	Litre	15.00	14.02	9.23

(Contd.)

**63 (A) Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Important
Towns in Goa for the year 2003**

(In Rs.)

Sl. No.	Commodity	Unit	Ponda	Bicholim	Mapusa
(1)	(2)	(3)	(7)	(8)	(9)
1.	Rice(raw)	Kg.	12.75	15.41	14.78
2.	Wheat	Kg.	14.00	12.46	12.79
3.	Gramdal	Kg.	25.68	24.09	24.10
4.	Coconut oil	Kg.	74.08	85.01	84.62
5.	Vanaspati	Kg.	54.27	55.06	52.67
6.	Beef	Kg.	40.00	NA	41.18
7.	Fresh fish	Kg.	NA	34.72	0.00
8.	Milk Buffalo	Litre	15.00	17.42	18.00
9.	Dry Chillies	Kg.	50.70	73.10	79.00
10.	Onion	Kg.	6.76	8.69	8.13
11.	Potato	Kg.	10.29	9.46	9.30
12.	Leafy vegetables	Kg	10.00	10.76	10.00
13.	Coconut	Each	6.86	8.36	8.07
14.	Banana	Dozen	13.46	15.48	12.16
15.	Sugar	Kg.	12.97	13.14	13.48
16.	Gur	Kg.	13.20	14.49	15.32
17.	Cashew liquor	750 ml	55.00	60.00	72.50
18.	Tea leaves	Kg.	180.00	180.00	180.00
19.	Fire wood	15 Kgs	50.26	40.00	25.00
20.	Kerosene oil	Litre	12.42	12.00	9.54

Source:- Labour Bureau, Shimla.

**63 (B) Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Important
Towns in Goa for the year 2004**

(In Rs.)

Sl. No	Commodity	Unit	Vasco	Margao	Curchorem
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rice(raw)	Kg.	15.53	18.78	14.76
2.	Wheat	Kg.	13.20	13.98	13.70
3.	Gramdal	Kg.	24.95	26.13	24.01
4.	Coconut oil	Kg.	103.89	88.28	90.10
5.	Vanaspati	Kg.	59.12	57.82	61.35
6.	Beef	Kg.	47.29	47.73	40.00
7.	Fresh fish	Kg.	40.00	40.00	40.00
8.	Buffalo Milk	Litre	24.83	18.00	16.65
9.	Dry Chillies	Kg.	77.90	83.50	60.00
10.	Onion	Kg.	8.99	9.52	8.93
11.	Potato	Kg.	9.80	10.68	9.75
12.	Leafy vegetables	Kg	20.00	20.00	-
13.	Coconut	Each	11.80	9.36	11.60
14.	Banana	Dozen	14.68	13.03	15.00
15.	Sugar	Kg.	15.99	15.73	15.73
16.	Gur	Kg.	19.97	20.84	20.68
17.	Cashew liquor	750 ml	60.00	65.00	55.00
18.	Tea leaves	Kg.	189.48	182.00	182.00
19.	Fire wood	15 Kgs	25.00	36.67	0.00
20.	Kerosene oil	Litre	15.00	14.98	9.23

(Contd.)

**63 (B) Average Retail Prices of Some Important Commodities
consumed by the Middle Class People in Important
Towns in Goa for the year 2004**

(In Rs.)

Sl. No.	Commodity	Unit	Ponda	Bicholim	Mapusa
(1)	(2)	(3)	(7)	(8)	(9)
1.	Rice(raw)	Kg.	12.99	15.22	15.50
2.	Wheat	Kg.	13.13	12.16	13.93
3.	Gramdal	Kg.	24.62	22.16	23.36
4.	Coconut oil	Kg.	83.43	92.39	99.75
5.	Vanaspati	Kg.	57.69	58.50	52.97
6.	Beef	Kg.	44.08	-	46.71
7.	Fresh fish	Kg.	-	60.00	-
8.	Milk Buffalo	Litre	15.40	17.46	18.26
9.	Dry Chillies	Kg.	71.80	80.00	62.30
10.	Onion	Kg.	7.20	9.48	8.78
11.	Potato	Kg.	9.95	9.10	10.02
12.	Leafy vegetables	Kg	14.00	10.76	17.30
13.	Coconut	Each	9.66	11.32	10.49
14.	Banana	Dozen	17.99	16.63	13.03
15.	Sugar	Kg.	15.36	15.73	15.91
16.	Gur	Kg.	19.72	20.16	20.09
17.	Cashew liquor	750 ml	56.67	60.00	70.04
18.	Tea leaves	Kg.	182.00	182.00	182.00
19.	Fire wood	15 Kgs	43.96	40.00	25.00
20.	Kerosene oil	Litre	13.00	12.00	9.50

Source:- Labour Bureau, Shimla.

XIV TRANSPORT AND COMMUNICATION

64 (A) Length of Roads by Type of Surface as on 31st March 2004.

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound Macadem	Black Topped
(1)	(2)	(3)	(4)	(5)
1.	Roads under PWD	5044.58	6.68	4284.28
2.	Roads under Municipalities	1091.722	12.4	1007.79
3.	Roads under Panchayats			
4.	Roads under Forest	119.096	51.508	13.461
	Total Roads			
Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Non Motorable
(1)	(2)	(6)	(7)	(8)
1.	Roads under PWD	080	752.90	-
2.	Roads under Municipalities	22.85	78.207	32.74
3.	Roads under Panchayats			
4.	Roads under Forest	0.057	50.300	3.770
	Total Roads			

Source 1) Public Works Department, Panaji-Goa.

(2) Directorate of Municipal Admn, Panaji-Goa.

(3) Directorate of Panchayats, Panaji – Goa.

(4) Office of the Conservator of Forests, Panaji-Goa.

64 (B) Length of Roads by Type of Surface as on 31st March 2005.

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound Macadem	Black Topped
(1)	(2)	(3)	(4)	(5)
1.	Roads under PWD	5044.58	6.68	4284.28
2.	Roads under Municipalities	1100.96	12.70	1017.04
3.	Roads under Panchayats			
4.	Roads under Forest	119.096	51.508	13.461
	Total Roads			
Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Non Motorable
(1)	(2)	(6)	(7)	(8)
1.	Roads under PWD	0.80	752.90	-
2.	Roads under Municipalities	27.85	89.972	32.74
3.	Roads under Panchayats			
4.	Roads under Forest	0.057	50.300	3.770
	Total Roads			

Source 1) Public Works Department, Panaji-Goa.

(2) Directorate of Municipal Admn, Panaji-Goa.

(3) Directorate of Panchayats, Panaji – Goa.

(4) Office of the Conservator of Forests, Panaji-Goa.

65. (A) Talukawise Length of Roads under Village Panchayats as on 31st March, 2004

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
(1)	(2)	(3)	(4)	(5)
1.	Goa			
A.	North Goa			
1	Tiswadi			
2	Bardez			
3	Pernem			
4	Bicholim			
5	Sattari			
6	Ponda			
B.	South Goa			
7	Sanguem			
8	Canacona			
9	Quepem			
10	Salcete			
11	Mormugao			

Contd..

65. (A) Talukawise Length of Roads under Village Panchayats as on 31st March, 2004 (concl..)

(In kms.)

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Unmotorable
(1)	(2)	(6)	(7)	(8)
1.	Goa			
A	North Goa			
1	Tiswadi			
2	Bardez			
3	Pernem			
4	Bicholim			
5	Sattari			
6	Ponda			
B.	South Goa			
7	Sanguem			
8	Canacona			
9	Quepem			
10	Salcete			
11	Mormugao			

Source : Directorate of Panchayats, Panaji, Goa.

65. (B) Talukawise Length of Roads under Village Panchayats as on 31st March, 2005

(In kms.)

Sl. No	Category	Total Length	Surface Roads	
			Water Bound	Black topped
(1)	(2)	(3)	(4)	(5)
1.	Goa			
A.	North Goa			
1	Tiswadi			
2	Bardez			
3	Pernem			
4	Bicholim			
5	Sattari			
6	Ponda			
B.	South Goa			
7	Sanguem			
8	Canacona			
9	Quepem			
10	Salcete			
11	Mormugao			

Contd..

65. (B) Talukawise Length of Roads under Village Panchayats as on 31st March, 2005 (concl..)

(In kms.)

Sl. No	Category	Unsurfaced Roads		
		Cement Concrete	Motorable	Unmotorable
(1)	(2)	(6)	(7)	(8)
1.	Goa			
A	North Goa			
1	Tiswadi			
2	Bardez			
3	Pernem			
4	Bicholim			
5	Sattari			
6	Ponda			
B.	South Goa			
7	Sanguem			
8	Canacona			
9	Quepem			
10	Salcete			
11	Mormugao			

Source : Directorate of Panchayats, Panaji, Goa.

**66. Number of Motor Vehicles Registered during
2003-04 & 2004-05**

Sl. No	Type of Vehicle	Number	
		2003-04	2004-05
1	2	3	4
1.	Motor Cycles on Hire	305	280
2.	Motor Cycles and Scooters	29066	32599
3.	Private Cars and Jeeps	7551	9103
4.	Motor Cabs (taxis)	542	763
5.	Goods Vehicles	2082	2727
6.	Buses/Mini-Buses	308	399
7.	Tractors/Others	14	107
8.	Autorikshaws	68	108
9.	Government Vehicles	114	97
Total		40050	46183

Source : Directorate of Transport, Panaji – Goa

**67. Number of Motor Vehicles on Live Register
as on 31st March, 2004 & 31st March 2005**

Sl. No	Type of Vehicle	Number	
		2004	2005
1	2	3	4
1.	Motor Cycles on Hire	6063	6343
2.	Motor Cycles and Scooters	309488	342087
3.	Private Cars and Jeeps	71516	80619
4.	Motor Cabs (taxis)	8273	9036
5.	Goods Vehicles	28326	31053
6.	Buses/Mini-Buses (Including KTC)	4868	5267
7.	Tractors/others	470	577
8.	Autorikshaws	3312	3420
9.	Government Vehicles	3804	3901
Total		436120	482303

Source: Directorate of Transport, Panaji – Goa

**68. Number of Motor Vehicles in Operation
as on 31st March, 2004 & 31st March, 2005**

Sl. No	Type of Vehicle	Number	
		2004	2005
1	2	3	4
1.	Motor Cycles on Hire	6063	6343
2.	Motor Cycles and Scooters	309488	342087
3.	Private Cars and Jeeps	71516	80619
4.	Motor cabs (taxis)	8273	9036
5.	Goods Vehicles	28326	31053
6.	Buses/Mini-buses	4868	5267
7.	Tractors	470	577
8.	Autorikshaws	3312	3420
9.	Government Vehicles	3804	3901
10.	K.T.C. Buses	374	433
Total		436494	482736

Source : Directorate of Transport, Panaji – Goa.

69. Distance from Panaji Town to Other Towns by Road

Sl. No	Name of the Town	Route	Kms	Miles *
(1)	(2)	(3)	(4)	(5)
1	Margao	Via Ponda	49	30.44
2	Margao	Via Agacaim-Cortalim	32	20.26
3	Vasco-da-Gama	Via Agacaim-Cortalim	30	19.17
4	Ponda	Via Ribandar-Old Goa	29	18.02
5	Quepem	Via Ponda-Sanvordem	61	37.90
6	Quepem	Via Agacaim-Cortalim-Margao	48	29.83
7	Sanguem	Via Ponda-Sanvordem	63	39.15
8	Sanguem	Via Agacaim-Cortalim-Margao	62.30	38.70
9	Chauri(Canacona)	Via Ponda-Margao	87	54.06
10	Chauri(Canacona)	Via Agacaim-Cortalim-Margao	70	43.62
11	Valpoi	Via Ponda-Usgao	60	37.28
12	Valpoi	Via Betim-Bicholim-Sanquelim	54	33.55
13	Mapusa	Via Betim	13	8.08
14	Bicholim	Via Mapusa	31	19.26
15	Pernem	Via Mapusa	27	16.78

** 1 km = 0.62137 mile*

Source: Public Works Department, Panaji – Goa.

**70. Details of Navigability of Inland Waterways of Goa Rivers
for the years 2003-04 & 2004-05.**

River	Navigability limits for Small Country craft		Navigability limits for large country craft and mine ore Barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (in kms)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Tiracol	Bandem Sawantwadi	27	Torxem	23
Chapora	Ibrahimpur	32	Salem	29
Mandovi	Zaranim via Goa Br. to S. of Isle of Diwar	66	Gangem via Goa Br. to S. of Isle of Diwar	48
Narao branch of Mandovi river to N. of isle of Diwar	Fully navigable	10	Fully navigable	10
Candepar branch	Santana	26	Pilliem	13

Contd..

**70. Details of Navigability of Inland Waterways of Goa Rivers
for the years 2003-04 & 2004-05.**

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.dist-ance from mouth of river or that its tributary distance from main river (km)
Mandovi tributaries Sinquerim River	Nerul	8	Orda	5
Mapusa River	Guirim	27	Mapusa	27
Corjuem canal (Br. Of Mapusa River)	Sircaim	8	Sirigao	6
Bicholim	Curchorem	15	Bicholim	8
Sanquelim River	Gonteli	18	Sanquelim	8
Zuari river (Southern branch)	Bombad Salauli	68 10	Sanguem Nil	58 ---

Contd...

**70. Details of Navigability of Inland Waterways of Goa Rivers
for the years 2003-04 & 2004-05.**

(Conclcd.)

River	Navigability limits for Small Country craft		Navigability limits for Large Country craft and mine ore barges	
	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)	Upto	Approx.distance from mouth of river or that its tributary distance from main river (km)
Zuari Tributories				
Paroda River	Chandor Rly. Bridge	3	Nil	--
Cumbarjua canal (linking fully Mandovi and navigable Zuari rivers)	Fully navigable	18	Fully navigable	18
Sal River	Assolna	8	Nil	---
Sal river	Urlim	20	Nil	---
Talpona River	Mocodd	5	Nil	---
Galgibaga River	Maxem	2	Nil	---
Total navigability	-	371	-	253

Source : Captain of Ports, Panaji – Goa

71. Main waterways and total number of passengers ferried, 2003-04 & 2004-05

Sl. No.	River / Station	Number of Passengers	
		2003-04	2004-05
I. Mandovi River			
1.	Panaji / Betim	1546807	1701488
2.	Ribandara Choro	946751	1041426
3.	Vanxim Amboi	26818	29499
4.	Old Goa/Piedade	713483	784831
5.	St. Pedro/Diwar	293512	322863
6.	Sarmonas/Tonca	344449	378894
7.	Amona/Khandola	595026	No service
8.	Pomburpa/Choro	214174	235591
9.	Calvim/Carona	152466	167713
10.	Aldona/Corjuem	406612	447273
11.	Narva/Diwar	68861	75747
12.	Valvoi-Surla-Maina	102101	112311
13.	Cumbarjua/Gandaulim	174811	192292
14.	Tolto Dauji	2195	2415
Total		5588066	5492343

Contd....

71. Main waterways and total number of passengers ferried, 2003-04 & 2004-05 (Concl'd..)

Sl. No.	River / Station	No. of Passengers	
		2003-04	2004-05
II. Zuari River			
1.	Cortalim/Madkai	151022	166124
2.	Durbat/Racaim	112296	123525
3.	Dona Paula/Mormugao	No service	No service
4.	Raia/Shiroda	194053	213458
5.	Agassim – Cortalim	No service	No service
Total		457371	503107
III. Chapora River			
1.	Siolim/Chopdem	No service	No service
2.	Camurlim/Tuem	66903	73593
Total		66903	73593
IV. River Tiracol			
1.	Querim/Tiracol	65493	72042
2.	Kiranpani/Aronda	245751	270326
Total		311244	342368
V. River sal			
1.	Cavelossim/Assolna	108364	119200
GRAND TOTAL		6531948	6530611

The figures shown against number of passengers are approximate.

Source : River Navigation Department, Panaji – Goa.

72 . Road traffic accidents during the year 2003-04 & 2004-05

Sl. No.	Year / Item	Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
For the Year 2003-04				
1.	No. of Motor accident Cases reported	3222	1617	1605
2.	No. of Persons killed in motor Accidents	249	128	121
3.	No. of Persons injured in motor Accidents	2755	1235	1520
4.	No of vehicles involved in road traffic accidents	5067	2615	2452
For the Year 2004-05				
1.	No. of Motor accident Cases reported	3569	1927	1642
2.	No. of Persons killed in motor Accidents	288	164	124
3.	No. of Persons injured in motor Accidents	2691	1367	1324
4.	No of vehicles involved in road traffic accidents	5440	2971	2469

Source: Office of the Inspector General of Police, Panaji-Goa.

**73. Number of Post Offices, Telegraph Offices,
Telephone Exchanges, for the years 2003-04 & 2004-05.**

Sl. No	Year / Item	Goa	North Goa	South Goa	Goa	North Goa	South Goa
		2003-04			2004-05		
1	2	3	4	5	6	7	8
I. Post Offices		259	163	96	258	162	96
1	Urban	55	29	26	54	28	26
2	Rural	204	134	70	204	134	70
II. Letter Boxes		876	291	585	877	292	585
III. Telegraph Offices		69	38	31	69	38	31
IV Exchanges							
1	Telephone	134	82	52	136	84	52
2	Telex	2	-	2	-	-	-
V Telephones							
1	Telephone sets	207122	115113	92009	208314	113981	94333
2	Telephone connections	193439	107104	86335	195230	106533	88697
VI Public Call Offices (STD/PCOs)		4796	2688	2108	5352	2906	2446

Source: (1) Office of the Sr. Superintendent of Post, Mapusa ; (2) Office of the GM (Telcom), Panaji-Goa.

XV POLICE, CRIMES AND PRISONS

**74 (A) Number of Police Stations with Staff Strength
and Crimes reported during 2003-04**

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Police Stations	12	13	25
2.	Police Out-posts	27	16	43
3.	Existing Strength of staff including Officers	1036	873	1909
4.	Cognizable crimes reported during the year			
a.	Rioting	19	8	27
b.	Murder	24	17	41
c.	Kidnapping / abducting	7	7	14
d.	Dacoity	4	1	5
e.	Robbery	8	9	17
f.	House breaking	183	81	264
g.	Cheating	66	31	97
h.	Criminal Breach of trust	29	27	56
i.	Thefts	259	184	443
j.	Other crimes	633	579	1212
	TOTAL	1232	944	2176

Source : Office of the Inspector General of Police, Panaji – Goa.

**74 (B) Number of Police Stations with Staff Strength
and Crimes reported during 2004-05.**

Sl. No.	Item	North Goa	South Goa	Goa
(1)	(2)	(3)	(4)	(5)
1.	Police Stations	12	13	25
2.	Police Out-posts	27	16	43
3.	Existing Strength of staff including Officers	1036	873	1909
4.	Cognizable crimes reported during the year			
a.	Rioting	22	16	38
b.	Murder	19	17	36
c.	Kidnapping / Abducting	4	12	16
d.	Dacoity	3	-	3
e.	Robbery	14	7	21
f.	House breaking	126	109	235
g.	Cheating	35	27	62
h.	Criminal Breach of trust	28	26	54
i.	Thefts	294	232	526
j.	Other crimes	655	465	1120
	TOTAL	1200	911	2111

Source : Office of the Inspector General of Police, Panaji – Goa

75 (A). Number of Prisons & Prisoners in Jails, 2003-04

Sl. No.	Item	Judicial lock-up, Panaji	Judicial lock-up, Margao	Judicial lock-up, Mapusa
(1)	(2)	(3)	(4)	(5)
1.	Places of Confinement	Panaji	Margao	Mapusa
2.	Prisoners at the beginning of the year	-	-	-
3.	Prisoners admitted during the year	-	-	-
4.	Total (2+3)	-	-	-
5.	Number of prisoners discharged	-	-	-
6.	Balance at the end of the year (4-5)	-	-	-

Contd..

**75 (A). Number of Prisons and Prisoners in Jails, 2003-04
(Concl.)**

Sl. No.	Item	Sub-jail/ Jud. Lockup, Sada, Vasco	Central Jail, Aguada	Total
(1)	(2)	(6)	(7)	(8)
1.	Places of Confinement	Sub jail Sada	Aguada	
2.	Prisoners at the beginning of the year	-	175	175
3.	Prisoners admitted during the year	-	133	133
4.	Total (2+3)	-	308	308
5.	Number of prisoners discharged	-	143	143
6.	Balanced at the end of the year (4-5)	-	165	165

Source:Office of the Inspector General of Prisons, Panaji-Goa.

75 (B). Number of Prisons & Prisoners in Jails, 2004-05

Sl. No.	Item	Judicial lock-up, Panaji	Judicial lock-up, Margao	Judicial lock-up, Mapusa
(1)	(2)	(3)	(4)	(5)
1.	Places of Confinement	Panaji	Margao	Mapusa
2.	Prisoners at the beginning of the year	-	-	-
3.	Prisoners admitted during the year	-	-	-
4.	Total (2+3)	-	-	-
5.	Number of prisoners discharged	-	-	-
6.	Balance at the end of the year (4-5)	-	-	-

*Contd..***75 (B). Number of Prisons and Prisoners in Jails, 2004-05
(Concl..)**

Sl. No.	Item	Sub-jail/ Jud. Lockup, Sada, Vasco	Central Jail, Aguada	Total
(1)	(2)	(6)	(7)	(8)
1.	Places of Confinement	Sub jail Sada	Aguada	
2.	Prisoners at the beginning of the year	-	165	165
3.	Prisoners admitted during the year	-	54	54
4.	Total (2+3)	-	219	219
5.	Number of prisoners discharged	-	49	49
6.	Balanced at the end of the year (4-5)	-	170	170

Source: Office of the Inspector General of Prisons, Panaji-Goa.

XVI TOURISM

76. Talukawise Number of Boarding and Lodging Houses and total Bed Capacity, 2003-04 & 2004-05

Sl. No.	State/District Taluka	In 2003-04 Number of		In 2004-05 Number of	
		Hotels	Beds	Hotels	Beds
1	2	3	4	5	6
1.	Goa	2027	34914	2156	36618
2.	North Goa	1637	24851	1731	25899
	Tiswadi	244	7101	261	7321
	Bardez	1227	16638	1283	17245
	Pernem	143	468	161	621
	Bicholim	8	129	8	129
	Sattari	-	-	-	-
	Ponda	15	515	18	583
3.	South Goa	390	10063	425	10719
	Sanguem	1	40	1	40
	Canacona	30	730	33	754
	Quepem	-	-	-	-
	Salcete	303	7625	335	8257
	Mormugao	56	1668	56	1668

Source : Directorate of Tourism, Panaji - Goa

77. Talukawise Number of Foreign and Domestic Tourists during 2003-04 & 2004-05

Sl. No	State/District/ Taluka	In 2003-04 Number of		In 2004-05 Number of	
		Domestic Tourists	Foreign Tourists	Domestic Tourists	Foreign Tourists
1	2	3	4	5	6
	Goa	1727446	321399	2077516	406369
1.	North Goa	1043629	182908	1285110	234683
	Tiswadi	507627	59628	638938	90988
	Bardez	423602	119017	508755	138160
	Pernem	10154	3640	17594	4490
	Bicholim	12877	78	17340	140
	Sattari	-	-	-	-
	Ponda	89369	545	102483	905
2.	South Goa	683817	138491	792406	171686
	Sanguem	6950	344	9792	361
	Canacona	7338	11654	13814	11080
	Quepem	-	-	-	-
	Salcete	463714	106603	535278	132880
	Mormugao	205815	19890	233522	27365

Source : Directorate of Tourism, Panaji – Goa

XVII FOREIGN TRADE

78. Commoditywise (G.R.T.) Distribution of Ships handled at Mormugao Port, 2003-04 & 2004-05

{G.R.T. i. e. Gross registered tonnage in '000 tonnes}

Sl. No	Commodity	2003-04		2004-05	
		No. of ships	GRT	No. of ships	GRT
1	2	3	4	5	6
I.	Exports				
	a) Iron ore & Iron ore pellets	326	13276	373	14795
	b) Other ores	2	57	1	20
	c) Alumina	9	145	6	82
	d) Others	79	622	50	359
II.	TOTAL (a to d)	416	14100	430	15256
	Imports				
	a) P.O.L.*	117	2111	108	1943
	b) Liquid chemicals	51	862	52	888
	c) Fertilizers	9	120	10	149
	d) Coal & Coke	72	1760	87	2551
	e) Others	18	52	11	25
	TOTAL (a + e)	267	4905	268	5556
	TOTAL (I + II)	683	19005	698	20812
III	Vessels not handled any Cargo	50	892	54	598
IV	GRAND TOTAL (I+II+III)	733	19897	752	21410

- **Includes Transshipment:**
Source: Mormugao Port Trust, Mormugao-Goa.

79 (A) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2003-04

(Qty in '000 Matric tonnes)

Type of Commodity	Coastal		Total	Foreign		
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	Total
1	2	3	4	5	6	7
EXPORTS						
Iron Ore	15	35	50	410	22299	22709
Iron Ore Pellets	24	0	24	0	159	159
Total	39	35	74	410	22458	22868
Ferruginous Mng. Ore	0	0	0	0	49	49
Total other Ore	0	0	0	0	49	49
Total Ores	39	35	74	410	22507	22917
Alumina	0	0	0	21	135	156
Hot rolled Steel Coils	0	0	0	15	58	73
Breeze Coke	6	0	6	0	0	0
C.P. Coke	0	0	0	0	67	67
Container Cargo	0	0	0	4	57	61
Steel Bars	0	0	0	0	15	15
Pig Iron	0	0	0	37	0	37
Total	6	0	6	77	332	409
Total Exports	45	35	80	487	22839	23326

**79 (A) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2003-04 (Concl'd.)**

(Qty in 000' Matric tonnes)

Type of Commodity	Total		Total
	Indian Ships	Foreign ships	
1	8	9	10
EXPORTS			
Iron Ore	425	22334	22759
Iron Ore Pellets	24	159	183
Total	449	22493	22942
Ferruginous Mang. Ore	0	49	49
Total other Ore	0	49	49
Total Ores	449	22542	22991
Alumina	21	135	156
Hot rolled Steel Coils	15	58	73
Breeze Coke	6	0	6
C.P. Coke	0	67	67
Container Cargo	4	57	61
Steel Bars	0	15	15
Pig Iron	37	0	37
Total	83	332	415
Total Exports	532	22874	23406

Source : Marmugao Port Trust, Marmugao – Goa.

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2003-04**

(Qty in '000 Matric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
POL	1160	45	1205	0	117	117
Phosphoric Acid	0	0	0	87	220	307
Caustic Soda	0	0	0	7	29	36
Ammonia	0	0	0	0	82	82
Other Oil	0	0	0	0	30	30
Fertilizers	0	0	0	0	129	129
Coking Coal	0	0	0	0	1602	1602
Met. Coke	0	0	0	0	515	515
R.P. Coke	0	0	0	23	81	104
Thermal Coal	0	0	0	25	78	103
Container	0	0	0	2	39	41
Lime Stone	0	0	0	75	100	175

Contd...

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2003-04**

(Qty in '000 tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign ships		Indian Ships	Foreign ships	
1	2	3	4	5	6	7
Imports						
Sponge Iron	21	0	21	0	0	0
Steel Plates	0	0	0	0	0	0
Shredded Scrap	1	0	1	0	0	0
Fibre Glass Pipes	0	0	0	0	0	0
Machinery	0	0	0	0	0	0
Total Imports	1182	45	1227	219	3022	3241
Total Exports & Imports	1227	80	1307	706	25861	26567
Transshipment of Liquid Cargo	0	0	0	0	0	0
Total traffic	1227	80	1307	706	25861	26567

Contd...

**79 (B) Commoditywise Foreign/Coastal Distribution of the
Traffic Handled by Indian & Foreign Ships at
Mormugao Port, 2003-04**

(Qty in '000 tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
POL	1160	162	1322
Phosphoric Acid	87	220	307
Caustic Soda	7	29	36
Ammonia	0	82	82
Other Oil	0	30	30
Fertilizers	0	129	129
Coking Coal	0	1602	1602
Met. Coke	0	515	515
R.P. Coke	23	81	104
Thermal Coal	25	78	103
Container	2	39	41
Lime Stone	75	100	175

Contd...

79 (B) Commoditywise Foreign/Coastal Distribution of the Traffic Handled by Indian & Foreign Ships at Mormugao Port, 2003-04 (Concl..)

(Qty in '000 tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
1	8	9	10
Imports			
Sponge Iron	21	0	21
Steel Plates	0	0	0
Shredded Scrap	1	0	1
Fibre Glass Pipes	0	0	0
Machinery	0	0	0
Total Imports	1401	3067	4468
Total Exports & Imports	1933	25941	27874
Transshipment of Liquid Cargo	0	0	0
Total traffic	1933	25941	27874

Source : Marmugao Port Trust, Marmugao – Goa.

79 (A) (1) Commoditywise Foreign/Coastal Distribution of the Traffic handled by Indian & Foreign Ships at Mormugao Port, 2004-05

(Qty in '000 Matric tonnes)

Type of Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign Ships		Indian Ships	Foreign Ships	
EXPORTS						
Iron ore	21	42	63	844	23384	24228
Iron ore Pellets	63	161	224	47	155	202
Total (1+2)	84	203	287	891	23539	24430
Manganese Ore	0	0	0	0	14	14
Total other Ore	0	0	0	0	14	14
Total ores	84	203	287	891	23553	24444
Alumina	0	0	0	0	108	108
H.R. Steel coils	0	0	0	0	26	26
Breeze Coke	0	0	0	0	0	0
C.P. Coke	0	0	0	0	47	47
Container Cargo	0	0	0	10	51	61
Steel slabs	0	0	0	0	36	36
Pig Iron	0	0	0	0	19	19
Total	0	0	0	10	287	297
Total Exports	84	203	287	901	23840	24741

Contd...

**79 (A) (1) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2004-05 (Concl.)**

Qty in 000⁺ Metric tonnes)

Commodity	Total		Total
	Indian Ships	Foreign Ships	
EXPORTS			
Iron ore	865	23426	24291
Iron ore Pellets	110	316	426
Total (1+2)	975	23742	24717
Manganese Ore	0	14	14
Total other Ore	0	14	14
Total ores	975	23756	24731
Alumina	0	108	108
H.R. Steel coils	0	26	26
Breeze Coke	0	0	0
C.P. Coke	0	47	47
Container Cargo	10	51	61
Steel slabs	0	36	36
Pig Iron	0	19	19
Total	10	287	297
Total Exports	985	24043	25028

Source : Mormugao Port Trust, Mormugao – Goa.

**79 (B) (1) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2004-05**

(Qty in '000 Metric tonnes)

Commodity	Coastal		Total	Foreign		Total
	Indian Ships	Foreign Ships		Indian Ships	Foreign Ships	
Imports (Liquid)						
P.O.L.	650	192	842	64	104	168
Phosphoric Acid	0	0	0	72	253	325
Caustic Soda	5	0	5	0	8	8
Ammonia	0	0	0	0	82	82
Other Oil	0	0	0	0	26	26
Fertilizers	0	0	0	22	150	172
Coking Coal	0	0	0	0	2732	2732
Met. Coke	0	0	0	34	519	553
R.P. Coke	0	0	0	17	78	95
Thermal Coal	0	0	0	0	284	284
Container	0	0	0	9	47	56
Lime Stone	0	0	0	0	184	184
Shredded Scrap	0	0	0	0	99	99
Total Imports	655	192	847	218	4566	4784

Total Exports & Imports	739	395	1134	1119	28406	29525
Total traffic	739	395	1134	1119	28406	29525

Contd...

**79 (B) (1) Commoditywise Foreign/Coastal Distribution of the
Traffic handled by Indian & Foreign Ships at
Mormugao Port, 2004-05**

(Qty in '000 tonnes)

Commodity	Coastal		Total
	Indian Ships	Foreign Ships	
Imports (Liquid)			
P.O.L.	714	296	1010
Phosphoric Acid	72	253	325
Caustic Soda	5	8	13
Ammonia	0	82	82
Other Oil	0	26	26
Fertilizers	22	150	172
Coking Coal	0	2732	2732
Met. Coke	34	519	553
R.P. Coke	17	78	95
Thermal Coal	0	284	284
Container	9	47	56
Lime Stone	0	184	184
Shredded Scrap	0	99	99
Total Imports	873	4758	5631
Total Exports & Imports	1858	28801	30659
Total traffic	1858	28801	30659

Source : Mormugao Port Trust, Mormugao – Goa.

**80 Commoditywise Quantity Exported through
Mormugao Port, 2003-04 & 2004-05**

(In 000' metric tonnes)

Sl. No.	Commodity	2003-2004	2004-05
Exports			
1.	Iron ore	22758574	24291132
2.	Iron ore pellets	183572	425651
3.	Ferruginous manganese ore	49050	0
4.	Manganese ore	0	14301
5.	Aluminium Ignots/Calcined Alumina	155726	107651
6.	Container cargo	61745	60978
7.	Other cargo	197464	128275
	Total Exports	23406131	25027988
Imports			
1.	Coke/Coal	2323669	3663385
2.	Fertilizers	128600	171688
3.	POL product	1321880	1010283
4.	Phosphoric acid	307211	325207

5.	Container cargo	41269	56361
6.	Other cargo	345150	404551
	Total Imports	4467779	5631475

Source : Mormugao Port Trust, Mormugao – Goa.

**81 (A). Trade (Imports) through Mormugao Port
by Principal Countries, 2003-04 & 2004-05**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity	
		2003-04	2004-05
1	Australia	1497	2244
2	Belgium	0	1
3	Brazil	10	0
4	Bahrain	0	10
5	China	528	651
6	Canada	0	34
7	Denmark	0	1
8	France	2	2
9	Germany	1	2
10	Hongkong	1	1
11	Iran	36	2
12	Italy	1	1
13	Indonesia	105	159

Contd..

**81 (A). Trade (Imports) through Mormugao Port
by Principal Countries, 2003-04 & 2004-05**

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity	
		2003-04	2004-05
14	Israel	44	51
15	Japan	90	51
16	Jordan	85	123
17	Kuwait	32	63
18	Morocco	307	325
19	Malaysia	22	12
20	Netherland	0	1
21	Oman	35	0
22	Qatar	77	54
23	Russia	1	71

24	Romania	0	4
25	Saudi Arabia	23	36
26	Singapore	39	1

Contd..

81 (A). Trade (Imports) through Mormugao Port by Principal Countries, 2003-04 & 2004-05 (Concl'd..)

(Qty. in 000 tonnes)

Sl. No.	Origin	Quantity	
		2003-04	2004-05
27	S. Africa	32	262
28	South Korea	16	1
29	Switzerland	1	22
30	Spain	1	1
31	Sri Lanka	1	1
32	Thailand	1	0
33	Turkey	0	1
34	Taiwan	1	2
35	UAE	242	363
36	USA	4	186
37	Uzbekistan	5	3
38	Ukraine	0	41
39	UK	1	1
40	Coastal	1227	847
	TOTAL	4468	5631

Source : Mormugao Port Trust, Mormugao, Goa.

81(B) Trade (Exports) through Mormugao Port by Principal Countries, 2003-04 & 2004-05

(Qty. in 000 tonnes)

Sl. No.	Destination	Quantity	
		2003-04	2004-05
1	Belgium	223	355
2	Bangladesh	31	1
3	China	10901	12773
4	Canada	1	1
5	France	38	97
6	Germany	2	2
7	Greece	26	17
8	Hongkong	6	5

9	Italy	262	54
10	Iran	130	52
11	Indonesia	1	1
12	Japan	7502	6397
13	Jordan	0	1

Contd..

**81(B) Trade (Exports) through Mormugao Port by
Principal Countries, 2003-04 & 2004-05**

Sl. No.	Destinations	(Qty. in 000 tonnes)	
		Quantity	
		2003-04	2004-05
14	Kenya	2	1
15	Kuwait	0	109
16	Malaysia	3	3
17	Netherland	683	828
18	Egypt	0	1
19	Pakistan	970	1371
20	Peurtorico	15	0
21	Philipines	1	1
22	Romania	985	1347
23	South Korea	1225	746
24	Saudi Arabia	54	22
25	Singapore	1	1
26	Sri Lanka	4	2

Contd..

**81(B) Trade (Exports) through Mormugao Port by
Principal Countries, 2003-04 & 2004-05 (Conclld..)**

Sl. No.	Destinations	(Qty. in 000 tonnes)	
		Quantity	
		2003-04	2004-05
27	Switzerland	1	1
28	Spain	3	1
29	Sudan	0	1
30	South Africa	1	1
31	Turkey	0	194
32	Taiwan	201	254
33	Thailand	19	19
34	UAE	25	72
35	UK	1	1

36	USA	8	9
37	Yemen	1	0
38	Coastal	80	287
Total		23406	25028

Source : Mormugao Port Trust, Mormugao, Goa.

**82 (A) Commoditywise & Monthwise Export Trade through
Mormugao Port, 2003-04**

(In metric tonnes)

Sl. No	Commodity	April 03	May 03	June 03	July 03
(1)	(2)	(3)	(4)	(5)	(6)
1.	Iron Ore	2208751	2158388	629172	420799
2.	Iron Ore Pellets	126840	51000	3963	1064
3.	Other Ores	0	5050	0	0
4.	Alumina	0	4850	16150	21000
5.	C.P. Coke	11000	0	0	0
6.	Pig Iron	200	0	0	0
7.	H.R. Steel Coils	0	20907	8752	27671
8.	Coke Breeze	0	4462	1480	0
9.	Container Cargo	5798	4684	4581	3351
10.	Steel Bars	0	0	15050	0
11.	Total Exports	2352589	2249341	679148	473885

Contd..

**82 (A) Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2003-04 (Contd..)**

(In metric tonnes)

Sl. No	Commodity	Aug. 03	Sept. 03	Oct. 03	Nov. 03
(1)	(2)	(7)	(8)	(9)	(10)
1.	Iron Ore	167312	659969	2445781	2621376
2.	Iron Ore Pellets	0	0	705	0
3.	Other Ores	0	9992	34008	0
4.	Alumina	9500	11760	9240	19000
5.	C.P. Coke	0	12965	10500	12481
6.	Pig Iron	18330	0	0	6940
7.	H.R. Steel Coils	5620	0	0	10216
8.	Coke Breeze	0	0	0	0
9.	Container Cargo	4304	5566	6882	8065
10.	Steel Bars	0	0	0	0
11.	Total Exports	205066	700252	2507116	2678078

Contd..

**82 (A) Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2003 -04 (Concl..)**

(In metric tonnes)

Sl. No	Commodity	Dec. 03	Jan. 04	Feb. 04	March 04	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
1.	Iron Ore	2778498	3190275	2747229	2731024	22758574
2.	Iron Ore Pellets	0	0	0	0	183572
3.	Other Ores	0	0	0	0	49050
4.	Alumina	10000	9526	19000	25700	155726
5.	C.P. Coke	424	6253	5747	7350	66720
6.	Pig Iron	11116	0	0	0	36586
7.	H.R. Steel Coils	0	0	0	0	73166
8.	Coke Breeze	0	0	0	0	5942
9.	Container Cargo	4123	4575	4009	5807	61745
10.	Steel Bars	0	0	0	0	15050
11.	Total Exports	2804161	3210629	2775985	2769881	23406131

Source : Mormugao Port Trust, Mormugao, Goa.

**82 (B) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2003-04**

(In metric tonnes)

Sl. No	Commodity	April 03	May 03	June 03	July 03
(1)	(2)	(3)	(4)	(5)	(6)
1.	POL	99977	128849	94140	106162
2.	Phosphoric acid	21307	28595	26521	18293
3.	Caustic soda	0	5107	0	0
4.	Ammonia	5000	10000	5000	5000
5.	Other Oil	0	2000	0	2000
6.	Fertilizers	14500	8077	7923	13800
7.	Coke	60963	39279	77241	24981
8.	Coal	235668	273974	45016	9359
9.	Container Cargo	2529	2790	1838	2443
10.	Other cargo	38927	5634	2730	39731
11.	Total Imports	478871	504305	260409	221769
	Total	2831460	2753646	939557	695654

Contd..

**82 (B) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2003-04**

(In metric tonnes)

Sl. No	Commodity	August 03	Sept. 03	Oct. 03	Nov. 03
(1)	(2)	(7)	(8)	(9)	(10)
1.	POL	116827	130642	116130	102723
2.	Phosphoric acid	25833	26664	27188	37036
3.	Caustic soda	8160	0	6513	0
4.	Ammonia	6801	5000	5000	10000
5.	Other Oil	3000	4750	0	3728
6.	Fertilizers	15000	12238	16062	0
7.	Coke	104815	103897	71215	44287
8.	Coal	18000	47498	95604	162535
9.	Container Cargo	2799	3534	3870	3335
10.	Other cargo	68	1691	47576	2684
11.	Total Imports	301303	335914	389158	366328
	Total	506369	1036166	2896274	3044406

Contd..

**82 (B) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2003-04 (Concltd.)**

(In metric tonnes)

Sl. No	Commodity	Dec 03	Jan 04	Feb 04	Mar 04	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
1.	POL	112740	147900	89013	76777	1321880
2.	Phosphoric acid	26268	21898	19819	27789	307211
3.	Caustic soda	9826	0	0	6275	35881
4.	Ammonia	5000	5000	10000	10000	81801
5.	Other Oil	3200	3999	4411	2500	29588
6.	Fertilizers	16000	15000	4751	5249	128600
7.	Coke	5804	160	59946	26250	618838
8.	Coal	261737	183768	138421	233251	1704831
9.	Container Cargo	4573	3923	3339	6296	41269
10.	Other cargo	95	7757	21249	29738	197880
11.	Total Imports	445243	389405	350949	424125	4467779
	Total	3249404	3600034	3126934	3194006	27873910

Source : Mormugao Port Trust, Mormugao, Goa.

**82 (A) (1) Commoditywise & Monthwise Export Trade through
Mormugao Port, 2004-05**

(In metric tonnes)

Sl. No	Commodity	April 04	May 04	June 04	July 04
(1)	(2)	(3)	(4)	(5)	(6)
1.	Iron Ore	2534335	1994345	605574	483247
2.	Iron Ore Pellets	0	0	0	30361
3.	Other Ores	0	14301	0	0
4.	Alumina	0	9500	20053	0
5.	C.P. Coke	0	0	7350	6624
6.	Pig Iron	0	0	0	0
7.	H.R. Steel Coils	0	0	9152	0
8.	Container cargo	6916	2969	4030	4841
9.	Steel Slabs	0	7251	11174	0
	Total Exports	2541251	2028366	657333	525073

Contd..

**82 (A) (1) Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2004-05 (Contd..)**

(In metric tonnes)

Sl. No	Commodity	Aug. 04	Sept. 04	Oct. 04	Nov. 04
(1)	(2)	(7)	(8)	(9)	(10)
1.	Iron Ore	381597	667240	2870533	2894240
2.	Iron Ore Pellets	80029	96994	39817	1712
3.	Other Ores	0	0	0	0
4.	Alumina	18104	0	0	20000
5.	C.P. Coke	7241	0	7345	0
6.	Pig Iron	0	0	0	0
7.	H.R. Steel Coils	0	0	0	17041
8.	Container cargo	4203	5209	8131	6682
9.	Steel Slabs	0	9410	7956	0
	Total Exports	491174	778853	2933782	2939675

Contd..

**82 (A) (1) Commoditywise & Monthwise Exports Trade through
Mormugao Port, 2004 -05 (Concltd..)**

(In metric tonnes)

Sl. No	Commodity	Dec. 04	Jan. 05	Feb. 05	March 05	Total
(1)	(2)	(11)	(12)	(13)	(14)	(15)
1.	Iron Ore	2478175	3486836	2611063	3283947	24291132
2.	Iron Ore Pellets	86862	18420	43917	27539	425651
3.	Other Ores	0	0	0	0	14301
4.	Alumina	20000	0	20000	0	107657
5.	C.P. Coke	9722	1253	8000	0	47535
6.	Pig Iron	18750	0	0	0	18750
7.	H.R. Steel Coils	0	0	0	0	26193
8.	Container cargo	3619	5974	3766	4638	60978
9.	Steel Slabs	0	0	0	0	35791
	Total Exports	2617128	3512483	2686746	3316124	25027988

Source : Mormugao Port Trust, Mormugao, Goa.

**82 (B) (1) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2004-05**

(In metric tonnes)

Sl. No	Commodity	April 04	May 04	June 04	July 04
(1)	(2)	(3)	(4)	(5)	(6)
1.	P.O.L	76532	75290	89467	96048
2.	Phosphoric acid	19807	36043	10359	32444
3.	Caustic Soda	0	0	4071	0
4.	Ammonia	5000	5000	10000	0
5.	Other oil	3500	1500	0	5500
6.	Fertilizers	0	10000	15000	17350
7.	Coke	87102	33784	32800	41050
8.	Coal	168650	203339	274057	281405
9.	Container Cargo	5425	2954	4161	6662
10.	Other Cargo	560	11101	66165	32997
11.	Total Imports	366576	379011	506080	513456
	Total	2907827	2407377	1163413	1038529

Contd..

**82 (B) (1) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2004-05**

(In metric tonnes)

Sl. No	Commodity	August 04	Sept. 04	Oct. 04	Nov. 04
(1)	(2)	(7)	(8)	(9)	(10)
1.	P.O.L	45666	84175	77253	86911
2.	Phosphoric acid	36894	19739	22505	35896
3.	Caustic Soda	0	0	0	0
4.	Ammonia	9854	5000	10000	9000
5.	Other oil	2000	3500	3500	0
6.	Fertilizers	22000	5108	32260	18000
7.	Coke	33000	61820	94979	53869
8.	Coal	326663	208577	239247	239613
9.	Container Cargo	3655	4991	5314	4279
10	Other Cargo	0	46200	0	0
11	Total Imports	479732	439110	485058	447565
	Total	970906	1217963	3418840	3387240

Contd..

**82 (B) (1) Commoditywise & Monthwise Imports Trade through
Mormugao Port, 2004-05 (Concltd..)**

(In metric tonnes)

Sl. No	Commodity	Dec 04	Jan 05	Feb 05	Mar 05	Total
(1)	(2)	(11)	(12)	(13)	(14)	(14)
1.	P.O.L	81553	89737	79185	128466	1010283
2.	Phosphoric acid	18090	28340	37752	27338	325207
3.	Caustic Soda	0	9193	0	0	13264
4.	Ammonia	3500	10000	5000	9999	82353
5.	Other oil	0	3500	3500	0	26500
6.	Fertilizers	0	29970	0	22000	171688
7.	Coke	45204	42981	70234	51093	647916
8.	Coal	242464	248076	300227	283151	3015469
9.	Container Cargo	2310	5494	6242	4877	56361
10	Other Cargo	0	41850	0	83561	282434
11	Total Imports	393121	509141	502140	610485	5631475
	Total	3010249	4021624	3188886	3926609	30659463

Source : Mormugao Port Trust, Mormugao, Goa.

XVIII PUBLIC FINANCE

83 (A) Budget At A Glance 2003-04

(Rs. In lakhs.)				
Sl. No	Item	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax Revenue and Non-tax revenue (excluding grants-in-aid)	181323.56	213914.45	226936.76
2.	Grants-in-aid & contributions	5929.29	19903.90	20419.41
3.	Total revenue receipts	187252.85	233818.35	247356.17
4.	Expenditure on Revenue account	210103.34	244266.29	252711.91
5.	Surplus (+) or Deficit (-)	-22850.49	-10447.94	-5355.74
II CAPITAL ACCOUNT				
1.	Loans and Advances	624.82	785.60	725.60
2.	Internal debt of the State Govt	56354.29	28800.55	26500.00
3.	Loans & Advances from Central Government	24118.29	23108.89	28784.28

Contd..

83 (A) Budget at a Glance 2003-04 (Concltd..)

(Rs. In lakhs.)				
Sl. No	Item	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
4.	Public Account*	365909.25	202619.38	201749.73
5.	Total Capital receipts	447006.65	255314.42	257759.61
6.	Expenditure on capital account**	424496.30	245158.89	251897.88
7.	Surplus (+) or Deficit (-)	22510.35	10155.53	5861.73
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital Account	634259.50	489132.77	505115.78
2.	Total Expenditure on revenue & Capital Account	634599.64	489425.18	504609.79
3.	Surplus (+) or Deficit (-)	-340.14	-292.41	505.99

Source : Annual Financial Statement, 2003-04

**. Includes Contingency Funds & Appropriation to Contingency Fund*

*** Includes Public Account Disbursements & Contingency Fund.*

83 (B) Budget At A Glance 2004-05

(Rs. In lakhs.)				
Sl. No	Item	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
I REVENUE ACCOUNT				
1.	Tax Revenue and Non-tax revenue (excluding grants-in-aid)	175598.77	168342.60	252113.35
2.	Grants-in-aid & contributions	7702.39	7748.45	10597.77
3.	Total revenue receipts	183301.16	176091.05	262711.12
4.	Expenditure on Revenue account	200005.67	185255.98	263506.14
5.	Surplus (+) or Deficit (-)	-16704.51	-9164.93	-795.02
II CAPITAL ACCOUNT				
1.	Loans and Advances	659.97	725.60	798.33
2.	Internal debt of the State Govt	93756.76	37950.00	39050.00
3.	Loans & Advances from Central Government	26926.07	45484.28	47788.18

Contd..

83 (B) Budget at a Glance 2004-05 (Concltd..)

(Rs. In lakhs.)				
Sl. No	Item	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
4.	Public Account*	357437.49	203729.73	202427.38
5.	Total Capital receipts	478780.29	287889.61	290063.89
6.	Expenditure on capital account**	461056.15	281154.48	288030.27
7.	Surplus (+) or Deficit (-)	17724.14	6735.13	2033.62
III OVERALL BUDGETARY POSITION				
1.	Total receipts on Revenue & Capital Account	662081.45	463980.66	552775.01
2.	Total Expenditure on revenue & Capital Account	661061.82	466410.46	551536.41
3.	Surplus (+) or Deficit (-)	1019.63	-2429.80	1238.60

Source : Annual Financial Statement, 2004-05

* Includes Contingency Funds & Appropriation to Contingency Fund

** Includes Public Account Disbursements & Contingency Fund

84 (A) Details of Receipts Under Revenue Account*(Rs. In lakhs)*

Sl. No	Receipts	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation Tax	2319.00	-	-
2.	Taxes on income other than corporation tax	2084.00	-	-
3.	Other taxes on income and expenditure	18.00	-	-
4.	Land Revenue	753.93	596.00	655.00
5.	Stamps & Registrations	2637.77	4235.00	4000.00
6.	Estate Duty	-	-	-
7.	Taxes on Wealth	9.00	-	-
8.	Customs	2221.00	-	-
9.	Union Excise duty	3853.00	-	-
10	State Excise	4612.51	6000.00	5500.00
11	Sales Tax	40147.24	52500.00	56500.00
12	Taxes on vehicles	3283.46	3960.00	4600.00
13	Taxes on goods & passengers	3619.25	2543.00	2797.00
14	Taxes & duties on Electricity	-	-	-
15	Service Tax	222.00	-	-

*Contd..***84 (A) Details of Receipts Under Revenue Account,***(Rs. In lakhs)*

Sl. No	Receipts	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	1935.86	2958.00	2521.00
	Total Tax Revenue	67716.02	72792.00	76573.00
II NON – TAX REVENUE				
1	Interest Receipt	217.43	556.00	612.00
2.	Dividends & Profits	44.36	355.00	352.00
3	Public S. Commission	0.15	0.25	0.45
4	Police	42.36	100.00	182.96
5	Jails	0.45	2.05	2.25
6	Supplies & Disposals	-	-	-
7	Stationery & Printing	21.59	125.00	137.50
8	Public Works	120.28	250.00	320.50
9	Other Adm. Services	376.21	216.00	254.60
10	Contribution & Recoveries towards pension & other retirements benefits	107.02	54.00	59.40
11	Miscellaneous general services	60575.49	69561.00	70561.00
12	Education Sports Art & Culture	207.93	330.00	398.23
13	Medical Public Health	467.20	733.00	805.00

Contd..

84 (A) Details of Receipts Under Revenue Account,

(Rs. In lakhs)

Sl. No	Receipts	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
14	Family Welfare	0.02	-	-
15	Water supply & sanitation	5313.44	7000.00	7000.00
16	Housing Urban Dev.	28.20	9.00	10.00
17	Information & Publicity	0.18	1.00	70.50
18	Labour & Employment	221.10	194.00	198.47
19	Social security & welfare	12.64	1.00	1.10
20	Crop Husbandary	69.46	143.00	157.00
21	Animal Husbandary	74.84	100.00	110.00
22	Dairy Development	40.02	55.00	61.00
23	Fisheries	65.34	80.00	125.00
24	Forestry & Wildlife	117.93	220.00	300.00
25	Cooperation	36.61	23.00	25.00
26	Other Agri. Programme	16.60	6.00	7.00
27	Other Rural Dev Prog.	1.77	6.00	7.00
28	Major & Medium Irrigation	1369.61	1447.00	1647.94
29	Minor Irrigation	19.60	85.00	94.00
30	Power	41840.24	55000.00	62100.00

Contd..

84 (A) Details of Receipts Under Revenue Account, (Concl'd...)

(Rs. In lakhs)

Sl. No	Receipts	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
31	Village & small industries	14.16	50.00	55.00
32	Industries	0.10	0.15	0.15
33	Non-Ferrous Mining & Metallurgical industries	1313.52	2000.00	2200.00
34	Ports & Lighthouses	330.47	500.00	600.00
35	Roads & Bridges	331.32	1514.00	1412.75
36	Inland Water Transport	89.18	143.00	157.00
37	Tourism	52.57	150.00	215.00
38	Civil supplies	15.08	55.00	60.50
39	Other General Economic Services	53.01	58.00	64.00
	Total Non-Tax Revenue	113607.54	141122.45	150363.76
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from Central Govt.	5929.29	7391.90	7278.41
2.	State's share of Union Excise Duties	-	12512.00	13141.00
3.	Total Grants-In-Aid and Contributions	5929.29	19903.90	20419.41
IV TOTAL REVENUE (1+2+3)		187252.85	233818.35	247356.17

Source : Annual Financial Statement, 2003-2004

84 (B) Details of Receipts Under Revenue Account*(Rs. In lakhs)*

Sl. No	Receipts	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
I TAX REVENUE				
1.	Corporation Tax	2530.00	2916.00	2916.00
2.	Taxes on income other than corporation tax	1768.00	2038.00	2038.00
3.	Other taxes on income and expenditure	18.00	21.00	21.00
4.	Land Revenue	271.45	655.00	699.50
5.	Stamps & Registrations	2655.96	4000.00	4000.00
6.	Estate Duty	-	-	-
7.	Taxes on Wealth	4.00	5.00	5.00
8.	Customs	2669.00	3076.00	3076.00
9.	Union Excise duty	4104.00	4730.00	4730.00
10	State Excise	4678.48	5500.00	6050.00
11	Sales Tax	43919.22	54000.00	60000.00
12	Taxes on vehicles	3678.30	4600.00	5500.00
13	Taxes on goods & passengers	3046.93	3597.00	4848.30
14	Taxes & duties on Electricity	-	-	-
15	Service Tax	308.00	355.00	355.00

*Contd..***84 (B) Details of Receipts Under Revenue Account,***(Rs. In lakhs)*

Sl. No	Receipts	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
16	Other taxes & duties on commodities & services	2030.94	2521.00	2518.00
	Total Tax Revenue	71682.27	88014.00	96756.80
II NON – TAX REVENUE				
1	Interest Receipt	213.14	612.00	673.00
2.	Dividends & Profits	19.39	352.00	387.00
3	Public Service Commission	2.81	0.45	0.50
4	Police	65.72	182.96	201.00
5	Jails	0.30	2.25	2.50
6	Supplies & Disposals	-	-	-
7	Stationery & Printing	34.83	137.50	151.00
8	Public Works	94.66	320.50	352.00
9	Other Adm. Services	468.40	254.06	280.00
10	Contribution and Recoveries towards pension & other retirements benefits	79.78	59.40	66.00
11	Miscellaneous general services	36615.41	25.84	70561.00
12	Education Sports Art & Culture	317.02	398.23	446.00
13	Medical Public Health	693.79	805.00	1200.00

Contd..

84 (B) Details of Receipts Under Revenue Account,

(Rs. In lakhs)

Sl. No	Receipts	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
14	Family Welfare	0.01	-	0.05
15	Water supply & sanitation	5571.15	7000.00	7700.00
16	Housing Urban Dev.	30.38	10.00	11.10
17	Information & Publicity	1.70	70.50	78.00
18	Labour & Employment	157.69	198.47	218.00
19	Social security & welfare	33.77	1.10	1.20
20	Crop Husbandary	93.49	157.00	173.00
21	Animal Husbandary	61.43	110.00	121.00
22	Dairy Development	48.77	61.00	67.00
23	Fisheries	64.14	125.00	137.00
24	Forestry & Wildlife	73.05	300.00	330.00
25	Cooperation	19.95	25.00	27.00
26	Other Agri. Programme	1.91	7.00	8.00
27	Other Rural Dev Prog.	2.34	7.00	8.00
28	Major & Medium Irrigation	425.68	1647.94	1813.00
29	Minor Irrigation	1130.79	94.00	103.00
30	Power	54835.39	62600.00	65000.00

Contd..

84 (B) Details of Receipts Under Revenue Account, (Concl'd...)

(Rs. In lakhs)

Sl. No	Receipts	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
31	Village & small industries	14.52	55.00	60.00
32	Industries	0.45	0.15	0.20
33	Non-Ferrous Mining & Metallurgical industries	1578.11	2200.00	2420.00
34	Ports & Lighthouses	652.93	600.00	660.00
35	Roads & Bridges	278.22	1412.75	1554.00
36	Inland Water Transport	107.93	157.00	173.00
37	Tourism	69.72	215.00	237.00
38	Civil supplies	10.79	60.50	66.00
39	Other General Economic Services	46.94	64.00	71.00
	Total Non-Tax Revenue	103916.50	80328.60	155356.55
III GRANTS-IN-AID AND CONTRIBUTION				
1.	Grants-in-aid from Central Govt.	7702.39	7748.45	10597.77
2.	State's share of Union Excise Duties	-	-	-
3.	Total Grants-In-Aid and Contributions	7702.39	7748.45	10597.77
IV TOTAL REVENUE (1+2+3)		183301.16	176091.05	262711.12

Source : Annual Financial Statement, 2004-05.

**85 (A) Details of Expenditure Under Revenue Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE			
A.	GENERAL SERVICES	108038.08	125960.65	126772.29
1.	Parliament/State/Union Territory Legislature	431.50	451.70	454.20
2	President, Vice President/Governor/ Administrator of Union Territories	145.28	168.26	168.74
3	Council of Ministers	194.94	230.00	170.90
4	Administration of justice	724.52	865.96	842.03
5	Elections	114.76	288.79	46.83
6	Land Revenue	311.29	422.00	524.66
7	Stamps and registration	127.32	171.57	153.75
8	State Excise	203.73	224.34	235.05

Contd...

**85 (A) Details of Expenditure Under Revenue Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
9	Sales Tax	383.20	464.75	415.05
10	Taxes on Vehicles	76.55	77.80	79.00
11	Other taxes and duties on commodities and services	21.21	24.20	25.00
12	Other Fiscal Services	3.85	11.00	12.00
13	Interest Payments	26096.70	29210.56	32295.44
14	Public Service Commission	48.20	68.88	60.00
15	Secretariat General Services	601.62	682.00	701.50
16	District Admn.	838.16	1057.18	973.90
17	Treasury & Accounts Administration	464.19	534.32	540.20
18	Police	4272.11	4923.27	4934.78
19	Jails	236.69	301.99	285.16
20	Supplies & Disposals	-	-	-

Contd

**85 (A) Details of Expenditure Under Revenue Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	269.81	308.00	306.85
22	Public Works	1826.02	2041.03	2146.15
23	Other Administrative Services	656.64	699.05	668.41
24	Pension and other retirement benefits	11585.45	14000.00	12063.69
25	Miscellaneous General Services	58404.34	68734.00	68669.00
II. DEVELOPMENT EXPENDITURE				
B.	SOCIAL SERVICES	47827.71	60286.03	60888.59
1.	General Education	20592.51	24669.47	23811.90
2.	Technical Education	1419.43	1751.83	1777.01
3.	Sports & Youth services	1023.87	1274.13	1410.23
4.	Art & Culture	725.33	959.39	1029.42
5.	Medical & Public Health	8296.10	9122.23	9440.41
6.	Family Welfare	241.70	401.27	297.70
7.	Water Supply & Sanitation	8742.97	11195.56	9499.46
8.	Housing	280.96	327.08	277.24
9.	Urban Development	1701.71	3439.51	4429.25

Contd.

**85 (A) Details of Expenditure Under Revenue Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	172.48	215.32	478.20
11.	Welfare of SC/ST/OBC classes	81.72	80.00	83.35
12.	Labour and Employment	971.59	1122.29	1105.41
13.	Social Security & Welfare	3367.38	5104.95	6739.91
14.	Nutrition	157.34	174.00	260.00
15	Relief on account of natural calamities	5.54	397.00	196.00
16	Secretariat Social Services	47.08	52.00	53.10
C	ECONOMIC SERVICES	54237.55	58019.61	65051.03
1.	Crop husbandry	1230.92	1376.95	1470.81
2.	Soil and Water Conservation	103.73	113.65	239.45
3.	Animal Husbandry	743.29	824.69	901.41
4.	Dairy Development	72.94	132.10	426.90
5.	Fisheries	283.48	304.46	279.16
6.	Forestry & Wildlife	872.12	1026.72	933.71

Contd.

**85 (A) Details of Expenditure Under Revenue Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	51.18	60.50	57.30
8.	Agricultural research & Education	69.84	78.55	78.02
9.	Co-operation	223.96	277.27	249.87
10.	Other Agricultural Prog.	33.43	35.13	33.97
11.	Rural Employment	100.48	250.00	802.16
12.	Other rural Development programmes	1603.34	2639.40	2592.86
13.	Hill Areas	178.10	211.03	209.37
14.	Major & Medium Irrigation	599.09	694.70	653.65
15.	Minor Irrigation	693.22	847.60	792.16
16.	Command area Dev.	176.75	185.35	173.65
17.	Flood Control & Drainage	34.66	70.00	60.00
18.	Power	40520.26	38957.00	42680.11
19.	Non conventional source of Energy	26.85	32.00	23.00
20.	Village & Small Industries	1008.67	1386.30	3205.90
21.	Industries	110.70	328.00	729.26

Contd.

**85 (A) Details of Expenditure Under Revenue Account,
2001-02 To 2003-04 (Concl'd.)**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical Industries	43.17	54.90	79.10
23.	Ports & Lighthouses	244.97	269.56	271.90
24.	Roads & Bridges	2183.77	3384.00	3537.06
25.	Road Transport	765.68	1052.00	1098.66
26.	Inland Water Transport	1001.87	954.73	818.93
27.	Telecommunication Services	-	-	-
28.	Other Scientific Research	18.42	35.00	57.15
29	Ecology & Environment	14.27	104.00	273.75
30	Secretariat Economic Services	160.40	337.24	335.76
31	Tourism	721.91	1600.98	1540.28
32	Census surveys & Statistics	207.23	244.80	300.52
33	Civil Supplies	82.38	84.00	79.05
34	Other General Economic Services	56.47	67.00	66.15
III	GRAND TOTAL (I + II)	210103.34	244266.29	252711.91

Source : Annual Financial Statement, 2003-04

**85 (B) Details of Expenditure Under Revenue Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
I	NON - DEVELOPMENT EXPENDITURE			
A.	GENERAL SERVICES	91152.16	60383.71	131013.45
1.	Parliament/State/Union Territory Legislature	387.18	469.70	439.70
2	President, Vice President/Governor/ Administrator of Union Territories	143.61	201.29	174.48
3	Council of Ministers	197.95	197.90	248.10
4	Administration of justice	796.79	957.94	947.92
5	Elections	228.52	129.64	196.76
6	Land Revenue	377.47	595.12	847.15
7	Stamps and registration	122.14	172.41	147.81
8	State Excise	218.51	235.05	249.20

Contd...

**85 (B) Details of Expenditure Under Revenue Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
9	Sales Tax	261.88	363.66	376.40
10	Taxes on Vehicles	76.57	79.25	82.70
11	Other taxes and duties on commodities and services	23.62	23.86	26.35
12	Other Fiscal Services	8.75	13.15	14.97
13	Interest Payments	29185.83	33060.39	34610.56
14	Public Service Commission	67.86	60.00	67.00
15	Secretariat General Services	648.34	830.09	734.70
16	District Admn.	977.98	987.86	949.65
17	Treasury & Accounts Administration	525.05	545.20	564.26
18	Police	4595.83	5377.19	5541.83
19	Jails	230.78	288.13	258.07
20	Supplies & Disposals	-	-	-

Contd

**85 (B) Details of Expenditure Under Revenue Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
21	Stationary and Printing	227.43	266.85	280.25
22	Public Works	1835.65	2377.95	2358.99
23	Other Administrative Services	627.32	739.13	880.60
24	Pension and other retirement benefits	13789.05	12063.69	12370.00
25	Miscellaneous General Services	35598.05	348.26	68646.00
II. DEVELOPMENT EXPENDITURE				
B.	SOCIAL SERVICES	54983.82	60893.29	66001.64
1.	General Education	24237.94	24651.27	25219.34
2.	Technical Education	1523.65	1779.84	1963.94
3.	Sports & Youth services	1151.62	1499.68	1734.18
4.	Art & Culture	846.70	1097.77	1210.87
5.	Medical & Public Health	8871.84	10160.48	10799.15
6.	Family Welfare	336.41	298.70	263.66
7.	Water Supply & Sanitation	9733.33	9646.93	9776.57
8.	Housing	286.38	277.24	277.24
9.	Urban Development	2391.46	2782.10	5013.21

Contd.

**85 (B) Details of Expenditure Under Revenue Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
10.	Information and Publicity	209.14	305.70	892.55
11.	Welfare of SC/ST/OBC classes	72.43	97.35	217.85
12.	Labour and Employment	1048.08	1194.65	1241.73
13.	Social Security & Welfare	3794.43	6563.98	6912.75
14.	Nutrition	162.26	220.00	234.00
15	Relief on account of natural calamities	270.77	264.50	193.00
16	Secretariat Social Services	47.38	53.10	51.60
C	ECONOMIC SERVICES	53869.69	63978.98	66491.05
1.	Crop husbandry	1164.86	1425.22	1557.45
2.	Soil and Water Conservation	89.16	149.28	234.71
3.	Animal Husbandry	736.10	979.14	1109.65
4.	Dairy Development	130.61	437.60	486.50
5.	Fisheries	237.47	323.47	478.32
6.	Forestry & Wildlife	900.19	1323.74	1208.37

Contd.

**85 (B) Details of Expenditure Under Revenue Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
7.	Food storage and warehousing	50.56	56.05	57.40
8.	Agricultural research & Education	74.95	76.41	77.81
9.	Co-operation	224.19	255.87	652.56
10.	Other Agricultural Prog.	36.11	33.97	36.16
11.	Rural Employment	243.82	768.11	804.67
12.	Other rural Development programmes	2491.25	2544.76	2977.54
13.	Hill Areas	183.78	228.92	279.26
14.	Major & Medium Irrigation	658.38	695.54	690.74
15.	Minor Irrigation	688.95	788.28	689.56
16.	Command area Dev.	182.93	206.75	196.85
17.	Flood Control & Drainage	25.36	48.20	47.50
18.	Power	36994.32	41180.11	40113.76
19.	Non conventional source of Energy	29.74	23.00	28.00
20.	Village & Small Industries	1263.52	1513.06	2793.35
21.	Industries	144.06	608.16	1489.27

Contd.

**85 (B) Details of Expenditure Under Revenue Account,
2002-03 To 2004-05 (Concl'd.)**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
22.	Non-Ferrous Mining & Metallurgical Industries	46.78	79.30	121.56
23.	Ports & Lighthouses	230.41	271.90	281.00
24.	Civil Aviation	-	10.00	8.00
25.	Roads & Bridges	2838.12	4101.90	3397.02
26.	Road Transport	1024.33	1202.16	1263.56
27.	Inland Water Transport	915.17	966.34	844.96
28.	Telecommunication Services	-	-	-
29.	Other Scientific Research	22.28	75.15	38.90
30.	Ecology & Environment	89.36	273.75	799.50
31.	Secretariat Economic Services	272.07	459.30	576.74
32.	Tourism	1546.57	2453.37	2683.83
33.	Census surveys & Statistics	198.74	273.82	306.25
34.	Civil Supplies	76.55	83.20	84.70
35.	Other General Economic Services	59.00	63.15	75.60
III	GRAND TOTAL (I + II)	200005.67	185255.98	263506.14

Source : Annual Financial Statement, 2003-04

**86 (A) Details of Receipts Under Capital Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Receipts	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts *	100097.40	52695.04	56009.88
1.	Loans and advances	624.82	785.60	725.60
2.	Loans & advances from Central Govt.	24118.29	23108.89	28784.28
3.	Internal debt of the State Government	56354.29	28800.55	26500.00
II	Total Capital Account disbursements	133949.08	55794.88	56173.52
III	Capital Account Surplus (+) (-)	-33851.68	-3099.84	-163.64
IV	PublicAccount Receipts	278895.75	200619.38	201749.73
V	Public Account disbursements	270122.91	189364.01	195724.36
VI	Public Account Surplus (+) (-)	8772.84	11255.37	6025.37

** Includes Appropriation to Contingency Fund also.*

Source : Annual Financial statement, 2003-04.

**86 (B) Details of Receipts Under Capital Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Receipts	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
I	Total Capital Account Receipts*	189342.80	84159.88	87636.51
1.	Loans and advances	659.97	725.60	798.33
2.	Loans & advances from Central Govt.	26926.07	45484.28	47788.18
3.	Internal debt of the State Government	93756.76	37950.00	39050.00
II	Total Capital Account disbursements	113029.84	83380.12	97158.26
III	Capital Account Surplus (+) (-)	76312.96	779.76	-9521.75
IV	PublicAccount Receipts	286013.18	203729.73	202427.38
V	Public Account disbursements	280026.31	197774.36	190872.01
VI	PublicAccount Surplus (+) (-)	5986.87	5955.37	11555.37

** Includes Appropriation to Contingency Fund also.*

Source : Annual Financial statement, 2004-05.

**87 (A) Details of Expenditure Under Capital Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	17773.06	28487.86	33669.85
1.	Capital outlay on Education, Sports, Art, & Culture	964.43	1091.63	2330.12
2.	Capital outlay on Medical & Public Health	348.63	701.54	1375.40
3.	Capital Outlay on Water Supply & sanitation	3231.64	6193.99	6684.57
4.	Capital Outlay on Housing	61.35	105.00	55.00
5	Capital outlay on Urban Dev.	-	250.00	580.00
6	Capital outlay on Welfare of SC/ST/OBC	5.00	31.67	105.00
7	Capital outlay on Social security & Welfare	2.73	38.50	30.00
8	Capital outlay on other Social services	6.72	208.00	50.00
9	Capital outlay on Crop Husbandry	64.33	76.00	228.01
10	Capital outlay on Soil & Water conservation	38.07	56.00	300.00

Contd.

**87 (A) Details of Expenditure Under capital Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
11	Capital outlay on Animal Husbandry	9.54	20.00	15.00
12	Capital outlay on Fisheries	40.04	197.80	158.45
13	Capital outlay on Forestry & Wild Life	35.56	31.00	36.00
14	Capital outlay on Plantations	29.62	20.00	22.90
15	Capital outlay on Food, storage & Warehousing	-157.10	-	-
16	Capital outlay on Agricultural Research & Education	4.40	209.87	1.00
17.	Capital outlay on Co-op.	145.20	621.62	401.26
18	Capital outlay on Hill Areas	101.08	109.97	100.00
19	Capital outlay on Major & Medium Irrigation	4144.15	3356.69	1606.60
20	Capital outlay on Minor Irrigation	266.59	2056.40	3007.90

Contd.

**87 (A) Details of Expenditure Under capital Account,
2001-02 To 2003-04**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
21	Capital outlay on Command Area Development	67.88	97.00	94.00
22	Capital outlay on Flood Control Projects	155.01	360.56	450.00
23	Capital outlay on Power Projects	2288.17	5315.00	6707.37
24	Capital outlay on Non- Con-ventional Source of Energy	79.63	50.00	50.00
25	Capital outlay on Villages and Small Industries	108.08	160.00	1310.00
26	Capital outlay on Industries & Minerals	400.00	300.00	400.00
27	Capital outlay on Ports & Lighthouses	0.45	3.45	7.25
28	Capital outlay on Civil Aviation	-	100.00	540.00
29	Capital outlay on Roads & Bridges	4549.17	5772.24	5644.39
30	Capital outlay on Roads & Transport	20.22	170.00	175.00

Contd.

**87 (A) Details of Expenditure Under capital Account,
2001-02 To 2003-04 Concl'd.**

(Rs. in lakh)

Sl. No	Disbursement	2001-02 Actuals	2002-03 Revised Estimates	2003-04 Budget Estimates
1	2	3	4	5
31.	Capital outlay on Inland Water Transport	18.67	20.33	38.83
32.	Capital outlay on Other Transport Services	100.00	100.00	273.80
33.	Capital outlay on Tourism	643.80	663.60	892.00
34.	Capital outlay on other general Economic Services	-	-	-
II	Non-Development Expenditure	116176.02	27307.02	22503.67
1.	Capital outlay on Gen. Services	699.10	2448.50	2884.76
2.	Internal Debt of the State Government	42517.63	16614.32	13186.90
3.	Loans & advances from Central Govt.	4374.73	5023.46	5427.85
4.	Loans and advances	584.56	1220.74	1004.16
5.	Appropriation to Contingency Fund	68000.00	2000.00	-

Source : Annual Financial Statement, 2003-04.

**87 (B) Details of Expenditure Under Capital Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
I.	DEVELOPMENT EXPENDITURE	19125.79	32776.65	40016.09
1.	Capital outlay on Education, Sports, Art & Culture	872.23	1595.05	1918.32
2.	Capital outlay on Medical & Public Health	455.73	940.69	463.10
3.	Capital Outlay on Water Supply & sanitation	3919.00	7398.35	7735.26
4.	Capital Outlay on Housing	16.14	50.00	51.00
5	Capital outlay on Urban Dev.	-	390.00	450.00
6	Capital outlay on Welfare of SC/ST/OBC	31.67	105.00	5.00
7	Capital outlay on Social security & Welfare	35.54	30.00	30.00
8	Capital outlay on other Social services	197.41	55.00	6.00
9	Capital outlay on Crop Husbandry	70.87	320.00	436.00
10	Capital outlay on Soil & Water conservation	54.62	30.00	150.00

Contd.

**87 (B) Details of Expenditure Under capital Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
11	Capital outlay on Animal Husbandry	11.33	22.30	13.00
12	Capital outlay on Fisheries	126.69	158.45	109.50
13	Capital outlay on Forestry & Wild Life	17.60	36.00	36.00
14	Capital outlay on Plantations	18.79	26.90	22.00
15	Capital outlay on Food, storage & Warehousing	-951.03	-	-
16	Capital outlay on Agricultural Research & Education	209.86	1.00	6.00
17	Capital outlay on Co-op.	110.68	485.86	1430.00
18	Capital outlay on Hill Areas	101.80	100.00	150.00
19	Capital outlay on Major & Medium Irrigation	1537.57	1272.50	2803.05
20	Capital outlay on Minor Irrigation	951.27	2889.00	3289.54
21	Capital outlay on Command Area Development	97.74	89.00	106.00
22	Capital outlay on Flood Control Projects	267.40	488.00	483.00

Contd.

**87 (B) Details of Expenditure Under capital Account,
2002-03 To 2004-05**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
23	Capital outlay on Power Projects	5005.72	6207.37	8925.40
24	Capital outlay on Non-Conventional Source of Energy	-	50.00	100.00
25	Capital outlay on Villages and Small Industries	0.54	720.00	670.00
26	Capital outlay on Non Ferrous Mining & Metal-Lurgical Industries	-	-	10.00
27	Capital outlay on Industries & Minerals	300.00	400.00	400.00
28	Capital outlay on Ports & Lighthouses	1.70	7.25	10.00
29	Capital outlay on Civil Aviation	-	63.00	500.00
30	Capital outlay on Roads & Bridges	4964.52	7555.29	8471.65
31	Capital outlay on Roads & Transport	12.74	65.02	375.00

Contd.

**87 (B) Details of Expenditure Under capital Account,
2002-03 To 2004-05 (Concl.)**

(Rs. in lakh)

Sl. No	Disbursement	2002-03 Actuals	2003-04 Revised Estimates	2004-05 Budget Estimates
1	2	3	4	5
32.	Capital outlay on Inland Water Transport	19.05	38.83	139.27
33.	Capital outlay on Other Transport Services	-	573.80	250.00
34.	Capital outlay on other Scientific & Environmental Research	-	-	100.00
35.	Capital outlay on Tourism	668.61	612.99	372.00
36.	Capital outlay on other general Economic Services	-	-	-
II	Non-Development Expenditure	93904.05	50603.47	57142.17
1.	Capital outlay on Gen. Services	1513.62	3121.52	7252.85
2.	Internal Debt of the State Government	77452.28	25949.61	26900.71
3.	Loans & advances from Central Govt.	11718.08	20461.00	20879.85
4.	Loans and advances	1220.07	1071.34	2108.76
5	Appropriation to Contingency Fund	2000.00	-	-

Source : Annual Financial Statement, 2004-05.

XIX. FIVE YEAR PLANS

88 (A) Expenditure by Major Heads of Development during the Annual Plan 2003-04 & 2004-05

(Rs. in lakh)

Sl. No	Major Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
I	Agriculture & Allied Services	2764.80	3034.81
II	Rural Development	1822.80	2333.65
III	Special Area Programmes (WGDP)	292.83	302.52
IV	Irrigation & Flood Control	4201.28	5819.48
V	Energy	6068.93	9937.41
VI	Industries & Minerals	2178.11	2155.46
VII	Transport	7781.70	9518.44
VIII	Science, Technology & Environment	152.66	473.46
IX	General Economic Services	2717.40	2618.96
X	Social Services	26112.76	32674.16
XI	General Services	2593.87	7035.12
Grand Total		56687.14	75903.47

88 (B) Expenditure by Major Heads/Sub-heads of Development during the Annual Plan 2003-04 & 2004-05

(Rs. In lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
I. AGRICULTURE & ALLIED SERVICES		2764.80	3034.81
1.	Crop Husbandry & Horticulture	578.88	969.84
2.	Soil & Water Conservation	119.01	153.88
3.	Animal Husbandry	153.75	295.49
4.	Dairy development	535.92	228.22
5.	Fisheries	142.53	167.73
6.	Forestry & Wild life	436.12	689.48
7.	Food, Storage & Warehousing	0.00	0.00
8.	Agri. Research & Education	7.02	6.59
9.	Co-operation	791.49	523.58
10	Other Agricultural Programmes		
	a) Marketing & Quality Control	0.08	0.00

Contd..

**88 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2003-04
& 2004-05 (Contd..)**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
II.	RURAL DEVELOPMENT	1822.80	2333.65
1	Special Programmes for Rural Dev.	309.65	255.61
a.	Swarnjayanti Gram Swarajgar Yojana	158.33	9.27
b.	DRDA Administration	87.88	136.45
c.	Other Rural Dev. Prog. (Incl. NSAP)	63.44	109.89
2.	Rural Employment		
a.	Sampoorna Gramneen Rojgar Yojana	72.69	97.52
3.	Land Reforms	302.88	184.14
4.	Other Rural Development Prog.	-	-
a.	Community Dev.& Panchayats	1210.27	1796.38
III.	SPECIAL AREA PROGRAMME	292.83	302.52
a.	Western Ghat Development Programme	292.83	302.52
IV.	IRRIGATION & FLOOD CONTROL	4201.28	5819.48
1.	Major & Medium Irrigation	1096.53	2991.92
2.	Minor Irrigation	2414.89	2115.05
3.	Command Area Development	240.33	249.15
4.	Flood Control Project (including anti sea erosion and drainage)	449.53	463.36

Contd

**88 (B) Expenditure by Major Heads/Sub-heads of
development during the Annual Plan 2003-04
& 2004-05 (Contd..)**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
V.	ENERGY	6068.93	9937.41
1.	Power	5983.93	9839.09
2.	Non-conventional sources of energy	65.00	53.32
3.	Integrated Rural Energy Programme	20.00	45.00
VI	INDUSTRY & MINERALS	2178.11	2155.46
1.	Village & Small Industries	1175.19	1482.85
2.	Industries (Other than Village and Small Industries)	300.00	300.00
3	Information Technology	660.97	317.06
4.	Mining	41.95	55.55
VII	TRANSPORT	7781.70	9518.44
1.	Ports & Light Houses	1.19	13.81
2.	Roads & Bridges	7120.64	8121.91
3.	Civil Aviation	6.54	465.29

Contd

**88 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2003-04
& 2004-05 (Contd..)**

(Rs. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
4.	Road Transport	345.75	753.10
5.	Inland Water Transport	83.78	164.33
6.	Other Transport Services (Railways)	223.80	0.00
VIII	SCIENCE, TECHNOLOGY AND ENVIRONMENT	152.66	473.46
1.	Scientific Research	63.33	53.86
2.	Ecology & Environment	89.33	419.60
IX	GENERAL ECONOMIC SERVICES	2717.40	2618.96
1	Secretariat Economic Services	115.21	73.52
2.	Tourism	2553.94	2503.91
3	Census, Survey & Statistics (Incl. Gazetteers)	27.50	21.36

**88 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2003-04
& 2004-05 (Contd..)**

(RS. in lakh)

Sl. No	Major Heads/Minor Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
4	Civil Supplies	0.00	0.59
5	Other Economic Services	20.75	19.58
a.	Weights & Measures	20.75	19.58
X	SOCIAL SERVICES	26112.76	32674.16
1	General Education	4742.91	7900.16
2	Technical Education	1154.49	1190.52
3	Art & Culture	433.98	1534.35
4	Sports & Youth Services	778.69	896.69
5	Medical & Public Health	2568.54	3172.23
6	Water Supply & sanitation	8861.06	8655.00
7	Housing	399.00	210.71
8	Urban Development (incl. Fire Services)	1797.65	2014.01
9.	Information & Publicity	177.74	1417.29

**89 (B) Expenditure by Major Heads/Sub-heads of
Development during the Annual Plan 2003-04
& 2004-05 (Conclld..)**

(RS. in lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan	
		Actual Expenditure 2003-04	Unreconciled Expenditure 2004-05
(1)	(2)	(3)	(4)
10.	Welfare of SCs /STs and OBCs	168.82	147.19
11.	Labour & Labour Welfare	505.98	507.19
12.	Social Security & Welfare	4412.15	4890.09
13.	Nutrition	111.75	138.73
XI	GENERAL SERVICES	2593.87	7035.12
1.	Jails	13.12	41.63
2.	Stationery & Printing	11.83	9.18
3.	Public Works	1499.26	1334.77
4.	Other Administrative Services	1069.66	5649.54
	a) Judicial Administration	50.32	131.26
	b) Accounts	19.34	18.28
	c) Finance	1000.00	5500.00
	Grand Total	56687.14	75903.47

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

XX. STATE INCOME

**89 (A) Net State Domestic Product at Factor Cost by
Industry of Origin at Current Prices**

Sl. No	Industry Group	2003-04 Rs. In lakh	2004-05 (P) Rs. in lakh
(1)	(2)	(3)	(4)
1.	Agriculture, Forestry & Fishing		
1.1	Agriculture		
1.2	Forestry & Logging		
1.3	Fishing		
2.	Mining & quarrying		
	Sub-Total (Primary)		
3.	Manufacturing		
3.1	Registered		
3.2	Unregistered		
4.	Electricity, Gas & Water Supply		
5.	Construction		
	Sub-Total (Secondary)		
6.	Trade, Hotels & restaurants		
7.	Transport, Storage & Communications		

Contd..

**89 (A) Net State Domestic Product at Factor Cost by
Industry of Origin at Current Prices (Concl..)**

Sl. No	Industry Group	2003-04 Rs. In lakh	2004-05 (P) Rs. in lakh
(1)	(2)	(3)	(4)
7.1	Railways		
7.2	Transport by Other means		
7.3	Storage		
7.4	Communications		
8.	Financing, Insurance & Real Estate and Business services		
8.1	Banking & Insurance		
8.2	Real Estate & Ownership of dwelling & buisness services		
9.	Community, Social & Personal Services		
9.1	Public Administration		
9.2	Other Services		
Sub-Total (Tertiary)			
10.	Total Net State Domestic Product		
11.	Population ('000) *		
12.	Per Capita NSDP (Rs.)		

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

Note : Q = Quick

**89 (B) Net State Domestic Product at Factor Cost by
Industry of Origin At Constant (1993-94) Prices**

Sl. No.	Industry Group	2003-04 Rs. in lakh	2004-05 (P) Rs. in lakh
(1)	(2)	(3)	(4)
1.	Agriculture, Forestry & Fishing		
1.1	Agriculture		
1.2	Forestry & Logging		
1.3	Fishing		
2.	Mining & quarrying		
Sub-Total (Primary)			
3.	Manufacturing		
3.1	Registered		
3.2	Unregistered		
4.	Electricity, Gas & Water Supply		
5.	Construction		
Sub-Total (Secondary)			
6.	Trade, Hotels & restaurants		
7.	Transport, storage & Communications		

Contd..

**89 (B) Net State Domestic Product at Factor Cost by
Industry of Origin at Constant (1993-94) Prices**

(Concltd..)

Sl. No.	Industry Group	2003-04 Rs. In lakh	2004-05 (P) Rs. in lakh
(1)	(2)	(3)	(4)
7.1	Railways		
7.2	Transport by Other means		
7.3	Storage		
7.4	Communications		
8.	Financing, Insurance & Real Estate and Business services		
8.1	Banking & Insurance		
8.2	Real Estate & Ownership of dwelling & buisness services		
9.	Community, Social & Personal Services		
9.1	Public Administration		
9.2	Other Services		
	Sub-Total (Tertiary)		
10.	Total Net State Domestic Product		
11.	Population ('000) *		
12.	Per Capita NSDP (Rs.)		

Source : Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

XXI LOCAL BODIES

**90. Income, Expenditure and Important Achievements
Of the Village Panchayats, 2003-04 & 2004-05**

Sl. No.	Item	2003-04	2004-05
1	2	3	4
1.	Number of Panchayats		
2.	Income (Rs. in lakh)		
	a) Grant from Government		
	b) Other Grants		
	c) Proceeds of taxes, fees, etc.		
	d) Others		
	TOTAL INCOME		
3.	Expenditure (Rs. in lakh)		
	a) Administration		
	b) Sanitation & Public Health		
	c) Public Works		
	d) Planning & Development		
	e) Education & Culture		
	f) Social Welfare		
	g) Miscellaneous		
	TOTAL EXPENDITURE		

**90. Income, Expenditure and Important Achievements
of the Village Panchayats, 2003-04 & 2004-05**

(Concl..)

Sl. No	Item	2003-04	2004-05
1	2	3	4
4.	Important Achievements		
	a) Construction of Village paths & Roads, (In kms)		
	b) Repairs of Village Path & Roads, (In kms)		
	c) Construction of motorable roads, (In kms)		
	d) Compost pits dug (Nos.)		
	e) Trees planted (In lakhs)		
	f) Construction of school building (Nos.)		
	g) Repairs of School building (Nos)		
	h) Drinking water wells constructed,(Nos)		
	i) Drinking water wells repaired (Nos.)		
	j) Construction of culverts (Nos)		
	k) Construction of Panchayat Ghars (Nos.)		
	l) Foot bridges constructed (Nos.)		

Source: Directorate of Panchayat, Panaji Goa. .

**91. Talukawise Receipts And Expenditure of Municipal Councils,
2003-04 & 2004-05**

(Rs. in lakh)

Sl. No	State/District/ Municipality	2003-04		2004-05	
		Receipts	Expenditure	Receipts	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)
	Goa	3933.86	3204.52	3973.62	3934.8
1.	North – Goa	2097.85	1742.58	1823.62	1921.7
	Panaji	887.93	900.81	737.68	860.31
	Mapusa	668.71	480.68	609.74	587.07
	Pernem	45.68	26.67	35.85	35.57
	Bicholim	201.35	161.88	190.26	214.71
	Valpoi	65.99	35.32	71.16	55.34
	Ponda	228.19	137.22	178.93	168.70
2.	South – Goa	1836.01	1461.94	2150	2013.1
	Sanguem	84.36	47.33	42.76	55.50
	Canacona	111.38	80.99	220.21	193.62
	Quepem	73.72	60.38	119.22	62.89
	Curchorem-Cacora	139.20	85.90	134.11	120.71
	Margao	792.85	615.96	830.02	719.59
	Cuncolim	111.50	76.38	77.68	51.79
	Mormugao	523.00	495.00	726.00	809.00

Source: Directorate of Municipal Administration, Panaji, Goa.

**92(A). Distribution of Income of Municipal Councils,
2003-04 & 2004-05**

(Rs. in lakh)

Sl. No	Item	2003-04	2004-05
(1)	(2)	(3)	(4)
	INCOME		
1.	Municipal rates and Taxes		
	a) Octroi	447.76	293.20
	b) Taxes on House and Land	883.20	691.49
	c) Others	199.31	100.66
2.	Receipts from:		
	a) Realisation under special acts	11.38	13.09
	b) Markets	213.39	165.59
	c) Slaughter houses	2.11	9.34
	d) Rent for houses and lands	1234.52	249.64
	e) Other fees & revenue	851.79	603.05
3.	Income from Other source :		
	a) Government grants	1089.2	925.80
	b) Interest on receipts	127.45	157.43
	c) Miscellaneous	943.43	385.30
4.	Total Income	6003.54	3594.59

Source: Directorate of Municipal Administration, Panaji, Goa.

**92 (B). Distribution of Expenditure of Municipal Councils,
2003-04 & 2004-05**

(Rs. in lakh)

Sl. No	Item	2003-04 (P)	2004-05 (P)
(1)	(2)	(3)	(4)
	EXPENDITURE		
1.	General Administration	982.61	1103.92
2.	Public safety	2.69	0.73
	a) Public lighting	20.97	21.37
	b) Others	61.67	97.01
	c) Public safety	29.63	30.91
	Total	114.96	150.02
3.	Public Health Conveniences and Instructions		
	a) Water Safety	18.28	18.48
	b) Drainage, Conservancy and Sanitary	736.62	818.36
	c) Public Garden	41.96	46.88
	d) Public Works	939.90	1141.90
	e) Public Instructions	15.62	18.51
	Total	1752.38	2044.13
4.	Miscellaneous	0.10	0.06
	a) Repayment of loans and interest etc.	12.61	9.66
	b) Others	135.35	137.22
	Total Expenditure	2998.02	3445.01

Source: Directorate of Municipal Administration, Panaji, Goa.

XXII. COMMUNITY DEVELOPMENT PROGRAMME

93. Physical Achievements in Community Development Projects, 2003-04 & 2004-05

Sl. No.	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
I. Agriculture				
a.	Paddy	Kgs	71232	79395
b.	Maize	Kgs	-	-
c.	Ragi	Kgs	-	-
d.	Other Cereals (pulses)	Kgs	7384	13048
	TOTAL	Kgs	78616	92443
II. Distribution of Fertilizers, Manures etc.				
a.	All Nitrogenous compound	Tonnes	5713	345
b.	All Phosphatic compounds	Tonnes	479	593
c.	All Potassic compounds	Tonnes	392	379
	TOTAL	Tonnes	6584	1317
III. Other Chemical Pesticides etc. distributed				
a.	Solid Pesticides	Kgs	1448	738
b.	Liquid Pesticides	Litres	320	255
c.	Compost pits filled	Nos.	135	800
d.	Fruit trees planted	Nos.	225540	193124

Contd.

93. Physical Achievements in Community Development Projects, 2003-04 & 2004-05

Sl. No	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
IV. Animal Husbandry				
a.	Improved animals supplied (Bulls)	Nos.	342	99
b.	Improved Birds supplied			
	i) Baby chicks	Nos.	8798	3271
	ii) Cockerels for upgrading	Nos.	-	-
	iii) Others for breeding	Nos.	-	-
c.	Hatching Eggs Supplied	Nos.	1850	-
d.	Animal Castrated			
	i) Bulls & Buffaloes	Nos.	903	414
	ii) Others	Nos.	49	77
e.	Animals artificially Inseminated			
	i) Cows	Nos.	5380	4064
	ii) Buffaloes	Nos.	492	354
f.	a) Preventive inoculations/ vaccinations done	Nos.	157343	72851
	b) Animals treated	Nos.	-	-
	c) New silo pits constructed	Nos.	173	-

Contd..

**93. Physical Achievements in Community
Development Projects, 2003-04 & 2004-05**

Sl. No	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
V. Minor Irrigation & Work Construction				
a.	Kutcha wells constructed	Nos.	-	-
b.	Kutcha wells repaired/renovated	Nos.	1	-
c.	Pucca wells constructed	Nos.	3	-
d.	Pucca wells repaired/renovated	Nos.	2	-
e.	Tanks repaired / renovated (Addl. area likely to be irrigated)	Area in ha..	2 (40)	4
f. i	Channels constructed	"	2.5	2.00
ii	Channels repaired/renovated (Addl. area likely to be irrigated)	"	-	6.60
g.	Pumpsets installed (Addl. area likely to be irrigated)	"	7(8.5)	2(1.5)
h.	Lift irrigation (Addl. area likely to be irrigated)	"	2	-
i.	Other bandharas (Addl. area likely to be irrigated)	"	2	9
Total additional area likely to be irrigated		Area in ha.	-	17

Contd..

**93. Physical Achievements in Community Development
Projects, 2003-04 & 2004-05**

Sl. No.	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
VI. Land Reclamation & Improvement				
a.	Land reclaimed	Ha.	-	-
b.	Soil conservation	Ha.	-	-
c.	Area Contourbunded	Ha.	-	-
d.	Area tarraced	Ha.	-	-
e.	Area under dry farming	Ha.	4	4
VII. Village & Small Industries				
a.	Units set up for processing of Agri. & Horticultural produce	Nos.	-	-
b.	Others new small industries set up	Nos.	-	-
c.	Financial assistance provided for Setting up items (a) & (b) above	Rs.in '000	-	-
VIII. Health & Rural sanitation				
a.	Rural laterines constructed	Nos.	1060	229
b.	Pucca drains constructed	Metres	2520	10205
c.	Smokeless chulha installed	Nos.	125	70
d.	Gobar gas plants set up	Nos.	5	-

Contd..

93. Physical Achievements in Community Development Projects, 2003-04 & 2004-05

Sl. No.	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
IX Drinking water facilities Provided				
a.	Wells constructed	Nos.	3	3
b.	Wells renovated	Nos.	-	5
c.	Hand pumps installed	Nos.	-	-
X.	Sterilization Operations M & F	Nos.	2265	2740
XI. Social Education				
a.	Literacy centres started	Nos.	-	-
b.	Adults made literate	Nos.	-	-
i.	Male	Nos.	1	-
ii.	Female	Nos.	257	-
C.	Sewing centres functioning in Rural areas	Nos.	-	-
D.	Women trained in sewing	Nos.	-	-

Contd..

93. Physical Achievements in Community Development Projects, 2003-04 & 2004-05(Concl.)

Sl. No.	Item	Unit	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
E.	Driving centres opened	Nos.	-	-
F.	No. of Students Trained	Nos.	-	-
G.	Music Sangit Centres opened	Nos.	-	-
H.	No. of trainees	Nos.	-	-
I.	Computer centres opened	Nos.	-	-
J.	No. of trainees	Nos.	-	-
XII. Communications				
A.	New Kutcha roads constructed	Kms.	4	2
B.	Existing Kutcha roads improved	Kms.	21	4
C.	Culverts constructed	Nos.	7	3
D.	Culverts repaired	Nos.	3	-

Source: Directorate of Planning, Statistics and Evaluation, Panaji-Goa.

XXIII TAXES

94. CUSTOMS REVENUE COLLECTED, 2003-04 & 2004-05

(Rs. in lakhs)

Sl. No.	Article	2003-04	2004-05
(1)	(2)	(3)	(4)
I. Imports (Basic and Additional Duties)			
1.	Chemicals including drugs & medicines	814	794
2.	Machinery	2991	2455
3.	Iron & Steel	731	2152
4.	Motor Vehicles & parts thereof	22	24
5.	Wood, Pulp, Paper, parts and articles thereof	52	32
6.	Rubber & articles thereof	90	69
7.	Copper	18	Nil
8.	Zinc	Nil	Nil
9.	Petroleum oil etc.	7071	4883
10.	All other articles	4742	4020

Contd..

94. CUSTOMS REVENUE COLLECTED, 2003-04 & 2004-05 (Conld..)

(Rs. in lakh)

Sl. No	Article	2003-04	2004-05
(1)	(2)	(3)	(4)
	Total (Gross)	34507	34328
	Refund and Drawback	1288	502
	Total (Net)	33219	33826
II. Exports			
A.	Export duties	Nil	Nil
B.	Total cess on Exports (Net)	264	1083
C.	Miscellaneous Receipts (Net)	149	219
	Total (A+B+C)	413	1302
Total Gross Revenue Duty		34920	35630
Total Refund and Draw-back		1288	502
Net Customs Revenue		33632	35128
Total Import of Minor Port Panaji		789	Nil
Total Revenue (Net)		34421	35128

Source: *Collectorate of Customs & Central Excise, Panaji-Goa.*

**95.Commoditywise Central Excise Revenue Collected,
2003-04 & 2004-05**

(Rs. in Crore)

Sl. No.	Commodity	2003-04	2004-05
(1)	(2)	(3)	(4)
1	Refined diesel oil	239.21	69.50
2	Motor sprit	168.73	66.10
3	Superior kerosene	00.00	00.00
4	Furnace oil	00.00	00.00
5	Cosmetics	28.15	37.56
6	Pharmaceutical products	165.00	182.01
7	Prepared & preserved food	21.10	27.56
8	Aerated water	6.35	6.55
9	Tyres, tubes and flaps	67.84	92.51
10	Sugar	0.74	1.01
11	Diesel oil	00.00	00.00
12	Rubber product	5.25	9.29
13	Soap	45.74	58.69
14	Miscellaneous	338.84	412.96
	TOTAL	1086.95	963.74

Source : *Collectorate of Customs & Central Excise, Panaji - Goa.*

**96. Talukawise Number of registered Sales Tax
dealers at the end of the year 2003-04 & 2004-05**

Sl. No.	State/ District/ Taluka	No. of registered dealers in 2003-04		No. of registered dealers in 2004-05	
		Local	Central	Local	Central
(1)	(2)	(3)	(4)	(3)	(4)
	Goa	27867	21914	29250	23120
1.	North – Goa	16440	12728	17290	13450
	Tiswadi	6377	5502	6676	5745
	Bardez	4787	3453	5057	3686
	Pernem	488	229	511	248
	Bicholim	1067	743	1117	778
	Sattari	413	143	435	156
	Ponda	3308	2658	3494	2837
2.	South – Goa	11427	9186	11960	9670
	Sanguem	370	194	395	214
	Canacona	394	258	421	280
	Quepem	1041	779	1064	795
	Salcete	6645	5720	6910	5969
	Mormugao	2977	2235	3170	2412

Source: *Office of the Commissioner of Sales Tax, Panaji-Goa.*

97A. Talukawise Sales Tax Collected, 2003-04 & 2004-05

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2003-04		2004-05	
		Local	Central	Local	Central
(1)	(2)	(3)	(4)	(3)	(4)
1.	North - Goa	16332.79	2030.38	20695.96	3744.79
	Tiswadi	11965.7	1121.29	15534.33	2783.05
	Bardez	2550.74	321.8	2898.65	414.17
	Pernem	11.65	0	17.8	0
	Bicholim	10.31	180.94	79.01	38.71
	Sattari	2.02	0	4.27	0.03
	Ponda	1792.37	406.35	2161.9	508.83
2.	South - Goa	29916.93	1956.21	29679.12	2719.72
	Sanguem	21.08	0.09	28.45	0.02
	Canacona	21.62	0	60.05	0
	Quepem	76.18	13.1	74.4	23.57
	Salcete	6378.91	368.3	8038.52	655.98
	Mormugao	23419.14	1574.72	21477.7	2040.15
	Less Refunds	-	-	-	-
	Net Total (Goa)	46249.72	3986.59	50375.08	6464.51

Source: Office of the Commissioner of Sales Tax, Panaji - Goa.

97B. Talukawise Entertainment Tax Collected, 2003-04 & 2004-05

(Rs. in lakh)

Sl. No.	State/District/ Taluka	2003-04	2004-05
(1)	(2)	(3)	(3)
	Goa	211.88	248.27
1.	North – Goa	196.48	180.19
	Tiswadi	104.41	156.08
	Bardez	26.06	11.4
	Pernem	15.02	0.72
	Bicholim	3.43	3.60
	Satari	0.54	0.25
	Ponda	47.02	8.14
2.	South – Goa	15.40	68.08
	Sanguem	0.00	0.00
	Canacona	0.30	0.47
	Quepem	9.99	0.54
	Salcete	4.51	46.31
	Mormugao	0.60	20.76

Source: Office of the Commissioner of Entertainment Tax, Panaji-Goa.

**98. Incomes, Corporation, Wealth and Gift Taxes
(NET) Collected, 2003 -04 & 2004-05**

(Rs. in lakh)

Sl. No.	Item	2003-04	2004-05
(1)	(2)	(3)	(4)
1.	Income Tax	17736.18	15845.89
2.	Corporation Tax	16294.61	48598.20
3.	Wealth Tax	63.21	-
4.	Gift Tax	-	-

Source: Office of the Commissioner of Income Tax, Panaji-Goa.

XXIV EXCISE

**99 (a). Talukawise Number of Shops Licenced to Sell
liquor, 2003-04 & 2004-05**

(In number)

Sl. No	State/ District/ Taluka	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles	Retail sale of IMFL & CL For consumption	Retail sale of IMFL & CL in sealed bottles
		2003-04		2004-05	
(1)	(2)	(3)	(4)	(3)	(4)
	Goa	5898	1137	6749	1235
1.	North – Goa	3620	758	3677	763
	Tiswadi	945	271	948	272
	Bardez	1353	280	1428	273
	Pernem	325	44	302	44
	Bicholim	262	41	262	41
	Sattari	156	24	156	33
	Ponda	579	98	581	100
	South – Goa	2278	379	3072	472
2.	Sanguem	259	22	264	32
	Canacona	325	44	328	45
	Quepem	373	29	388	28
	Salcete	845	219	1604	297
	Mormugao	476	65	488	70

Source: Office of the Commissioner of Excise, Panaj Goa.

**99(b). Talukawise Number of Shops Licenced to Sell
liquor, 2003-04 & 2004-05**

(In number)

Sl. No.	State/District/ Taluka	Wholesale of IMFL	Wholesale of CL	Wholesale of IMFL	Wholesale of CL
		2003-04		2004-05	
(1)	(2)	(3)	(4)	(5)	(6)
	Goa	187	76	186	114
1.	North – Goa	101	47	79	57
	Tiswadi	22	9	27	15
	Bardez	43	24	42	27
	Pernem	4	5	4	6
	Bicholim	15	1	4	3
	Sattari	1	3	1	3
	Ponda	16	5	1	3
2.	South – Goa	86	29	107	57
	Sanguem	2	0	2	2
	Canacona	5	1	11	12
	Quepem	6	6	17	6
	Salcete	68	21	66	36
	Mormugao	5	1	11	1

Source:Office of the Commissioner of Excise, Panaji-Goa.

**100. Talukawise Number of Licences Issued for Stills,
2003-04 and 2004-05 (Manufacture of Liquor)**

(In numbers)

Sl. No.	State/ District/ Taluka	For Cashew Liquor from Cashew Juice		For Country liquor from toddy	
		2003-04	2004-05	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)	(6)
	Goa	3109	3095	1294	1143
1.	North – Goa	2533	2555	480	426
	Tiswadi	175	150	85	74
	Bardez	247	246	61	57
	Pernem	778	736	250	225
	Bicholim	376	418	3	5
	Sattari	724	775	-	-
	Ponda	233	230	81	65
2.	South – Goa	576	540	814	717
	Sanguem	243	221	182	174
	Canacona	120	102	105	94
	Quepem	120	134	148	139
	Salcete	32	24	272	226
	Mormugao	61	59	107	84

Source:Office of the Commissioner of Excise, Panaji-Goa.

**101. Production, Import and Export of Liquor,
2003-04 & 2004-05**

(Quantity in lakh litres)

Sl. No.	Item	Year	
		2003-04	2004-05
(1)	(2)	(3)	(4)
I.	Production of country liquor		
a.	Coconut fenni	5.64 BL	9.80 BL
b.	Cashew liquor	4.49 BL	8.75 BL
II	Production of IMFL		
a.	IMFL other than beer	167.54 BL	189.93 BL
b.	Beer	176.44 BL	228.63 BL
III Import from other States			
a.	IMFL other than beer	0.11 BL	109.61 BL
b.	Beer	0.15 BL	13.47 BL
IV Exports to other States			
a.	IMFL other than beer	0.50 BL	23.92 BL
b.	Beer	52.73 BL	19.97 BL
V	No. of coconut trees under Tapping (In Lakhs)	0.17	0.15

Source : Office of the Commissioner of Excise, Panaji-Goa.

**102. Excise Revenue Receipts Collected during,
2003-04 & 2004-05**

(In Rs. In lakhs)

Sl. No.	Item	2003-04	2004-05
(1)	(2)	(3)	(4)
1.	Country spirits	107.93	0.7308
1a.	Deduct refunds		
2.	Malt liquor	17.18	17.8028
2a.	Deduct refunds		
3.	Foreign liquor	27.49	28.6539
3a.	Deduct refunds		
4.	Denatured & commercial spirits	9.57	0.0514
4a.	Deduct refunds		
5.	Medical & toilet preparations containing alcohol & opium	4.31	4.0881
5a.	Deduct refunds		
6.	Fines and confiscations	18.57	0.2142
6a.	Deduct refunds		
7.	Others receipts	62.22	0.5662
7a.	Other items	2.05	0.0602
7b.	Deduct refunds		
	Library Cess	-	2.3586
	Health Surcharge	-	0.5124

Source: Office of the Commissioner of Excise, Panaji-Goa.

XXV LABOUR AND EMPLOYMENT

**103 Working of Employment Exchanges during,
2003- 04 & 2004-05**

Sl. No.	Item	Year	
		2003-04	2004-05
(1)	(2)	(3)	(4)
1.	No. of Exchanges and Sub-exchanges	2	2
2.	Registration during the year	22067+	19202+
3.	Vacancies notified during the year	1273	1366
4.	Percentage of vacancies notified to total registrations during the year	5.77	7.11
5.	Applicants placed in employment during the year	454	459
6.	Number of job seekers on live register at the end of the year	102344@	100825@

+ Includes fresh registrations. @ Includes figure of underemployed registered more than once with different qualifications for better prospects. Data relates to calendar year 2003 & 2004.

Source : Regional & Employment Exchange, Panaji – Goa.

104. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 2003 & 2004, Registration and Placements in Employment by Level of Education

Sl. No	Level of Education	1 st January 2003 to 30 th June 2003			1 st January 2004 to 30 th June 2004		
		Registration			Registration		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(5)	(3)	(4)	(5)
1.	Matriculates	2211	684	2895	679	328	1007
2.	Persons who passed Higher Secondary (including intermediates/ Undergraduates)	1586	1315	2901	732	793	1525
3.	Graduates Total	866	1181	2047	722	1067	1789
	Arts	160	337	497	93	272	365
	Science	127	240	367	102	197	299
	Commerce	449	476	925	276	401	677
	Engineering	72	11	83	61	21	82
	Medicine	5	7	12	7	5	12
	Veterinary	-	-	-	-	-	-
	Agriculture	-	1	1	1	1	2
	Law	23	26	49	107	57	164

Contd..

104. Number of Applicants (Matriculates and above) on the Live Register of the Employment Exchange during 2003& 2004, Registration and Placement in Employment by Level of Education

Sl. No	Level of Education	1 st Jan. 2003 to 30 th June 2003			1 st Jan. 2004 to 30 th June 2004		
		Registration			Registration		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(5)	(3)	(4)	(5)
	Education	12	42	54	7	62	69
	Others	18	41	59	68	51	119
4.	Post Graduates Total	56	123	179	80	129	209
	Arts	24	63	87	11	62	73
	Science	6	31	37	13	36	49
	Commerce	19	27	46	22	30	52
	Engineering	-	-	-	-	-	-
	Medicine	-	-	-	-	-	-
	Veterinary	-	-	-	-	-	-
	Agriculture	3	-	3	2	1	3
	Law	-	-	-	4	-	4
	Education	-	-	-	-	-	-
	Others	4	2	6	28	-	28
5.	Diploma Holders in Engineering & Technology	181	43	224	323	65	388
Grand Total		4900	3346	8246	2536	2382	4918

Contd..

**104. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2003& 2004
Registration and Placement in Employment by Level of Education.**

Sl No	Level of Education	1 st January 2003 to 30 th June 2003			1 st January 2004 to 30 th June 2004		
		Placements			Placements		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(6)	(7)	(8)	(6)	(7)	(8)
1.	Matriculates	32	14	46	4	7	11
2.	Persons who passed Higher Secondary (including intermediates/ undergraduates)	27	7	34	3	4	7
3.	Graduates Total	24	34	58	14	19	33
	Arts	4	12	16	5	8	13
	Science	6	8	14	2	3	5
	Commerce	10	6	16	2	4	6
	Engineering	1	-	1	4	-	4
	Medicine	-	-	-	-	-	-
	Veterinary	-	-	-	-	-	-
	Agriculture	-	-	-	-	-	-
	Law	-	-	-	-	-	-

Contd..

**104. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during
2003 & 2004, Registrations and Placements in
employment by Level of Education (Concl'd.)**

Sl. No	Level of Education	1 st Jan. 2003 to 30 th June 2003			1 st Jan. 2004 to 30 th June 2004		
		Placements			Placements		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(6)	(7)	(8)	(6)	(7)	(8)
	Education	-	7	7	1	2	3
	Others	3	1	4	-	2	2
4.	Post Graduates Total	6	17	23	26	12	38
	Arts	4	11	15	10	6	16
	Science	-	5	5	8	4	12
	Commerce	-	-	-	5	2	7
	Engineering	-	-	-	-	-	-
	Medicine	2	1	3	-	-	-
	Veterinary	-	-	-	-	-	-
	Agriculture	-	-	-	-	-	-
	Law	-	-	-	-	-	-
	Education	-	-	-	-	-	-
	Others	-	-	-	3	-	3
5.	Diploma in Engineering Tech	9	2	11	11	8	19
	Grand Total	98	74	172	58	50	108

Source: Directorate of Employment, Panaji – Goa.

**105. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2003& 2004,
Registration and Placements in Employment by Level of Education**

Sl. No	Level of Education	1 st July 2003 to 31st Dec. 2003			1 st July 2004 to 31st Dec. 2004		
		Registration			Registration		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(5)	(3)	(4)	(5)
1.	Matriculates	800	416	1216	1045	461	1506
2.	Persons who passed Higher Secondary (including interme- diates / undergra- duates)	778	729	1507	1026	975	2001
3.	Graduates Total	638	987	1625	961	1480	2441
	Arts	90	239	329	138	330	468
	Science	135	130	265	110	214	324
	Commerce	252	428	680	434	573	1007
	Engineering	97	38	135	94	29	123
	Medicine	8	4	12	1	8	9
	Veterinary	2	2	4	-	1	1
	Agriculture	1	1	2	1	-	1
	Law	11	26	37	49	69	118
	Education	10	75	85	30	106	136
	Others	32	44	76	104	150	254

Contd..

**105. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2003 & 2004,
Registration and Placements in Employment by Level of Education**

Sl. No.	Level of Education	1 st July 2003 to 31st Dec. 2003			1 st July 2004 to 31st Dec. 2004		
		Registration			Registration		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(5)	(3)	(4)	(5)
4.	Post Graduates Total	45	99	144	51	150	201
	Arts	12	51	63	7	66	73
	Science	15	26	41	9	36	45
	Commerce	12	20	32	32	45	77
	Engineering	-	-	-	-	-	-
	Medicine	1	-	1	-	-	-
	Veterinary	-	-	-	-	-	-
	Agriculture	2	-	2	1	1	2
	Law	-	-	-	1	-	1
	Education	-	-	-	-	1	1
	Others	3	2	5	1	1	2
5.	Diploma Holders in Engineering & Technology	206	52	258	215	69	284
Grand Total		2467	2283	4750	3298	3135	6433

Contd..

**105 Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2003& 2004,
Registration and Placements in Employment by Level of Education**

Sl. No	Level of Education	1 st July 2003 to 31st Dec 2003			1 st July 2004 to 31st Dec 2004		
		Placements			Placements		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(6)	(7)	(8)	(6)	(7)	(8)
1.	Matriculates	14	40	54	66	21	87
2.	Persons who passed Higher Secondary (includinginterme- diates / undergra- duates)	30	19	49	58	16	74
3.	Graduates Total	20	47	67	56	38	94
	Arts	4	13	17	21	10	31
	Science	3	10	13	19	7	26
	Commerce	5	15	20	8	14	22
	Engineering	1	-	1	2	2	4
	Medicine	-	-	-	-	-	-
	Veterinary	-	-	-	-	-	-
	Agriculture	-	-	-	-	-	-
	Law	-	-	-	-	-	-
	Education	2	4	6	4	5	9
	Others	5	5	10	2	-	2

**105. Number of Applicants (Matriculates and above) on the
Live Register of the Employment Exchange during 2003 &2004,
Registration and Placements in Employment by Level of Education
(Concl.)**

Sl. No	Level of Education	1 st July 2003 to 31st Dec 2003			1 st July 2004 to 31st Dec 2004		
		Placements			Placements		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(6)	(7)	(8)	(6)	(7)	(8)
4.	Post Graduates Total	9	14	23	7	6	13
	Arts	4	8	12	2	1	3
	Science	2	4	6	5	4	9
	Commerce	1	2	3	-	1	1
	Engineering	-	-	-	-	-	-
	Medicine	-	-	-	-	-	-
	Veterinary	-	-	-	-	-	-
	Agriculture	-	-	-	-	-	-
	Law	-	-	-	-	-	-
	Education	-	-	-	-	-	-
	Others	2	-	2	-	-	-
5.	Diploma Holders in Engineering & Technology	6	7	13	20	6	26
Grand Total		79	127	206	207	87	294

Source : Regional Employment Exchange, Panaji – Goa.

**106. Number of job seekers (Matriculates and above) on the
Live Register of the Employment Exchange as on
Dec. 2003& Dec. 2004 by Level of Education**

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year			Number of Job seekers on the Live Register at the end of year		
		2003			2004		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(5)	(3)	(4)	(5)
1.	Matriculates	23371	10374	33745	23512	10135	33647
2.	Persons who passed Higher Secondary (including interme- diates / undergra- duates)	17683	10329	28012	17902	10224	28126
3.	Graduates Total	7779	8028	15807	7681	8637	16318
	Arts	1526	2216	3742	1562	2312	3874
	Science	1320	1601	2921	1146	1709	2855
	Commerce	3756	3013	67 69	3841	3314	7155
	Engineering	409	101	510	519	183	702
	Medicine	107	102	209	42	41	83
	Veterinary	5	3	8	5	3	8
	Agriculture	45	21	66	37	21	58
	Law	163	134	297	203	218	421
	Education	312	703	1015	147	629	776
	Others	136	134	270	179	207	386

Contd..

**106 Number of job seekers (Matriculates and above) on the
Live Register of the Employment Exchange As on
Dec. 2003 & Dec. 2004 by Level of Education (Concl'd.)**

Sl. No	Level of Education	Number of Job seekers on the Live Register at the end of year			Number of Job seekers on the Live Register at the end of year		
		2003			2004		
		Male	Female	Total	Male	Female	Total
(1)	(2)	(3)	(4)	(5)	(3)	(4)	(5)
4.	Post Graduates Total	821	1005	1826	679	1172	1851
	Arts	283	411	694	186	476	662
	Science	171	288	459	125	324	449
	Commerce	298	259	557	284	312	596
	Engineering	10	2	12	9	3	12
	Medicine	13	7	20	6	6	12
	Veterinary	1	-	1	1	1	2
	Agriculture	6	1	7	6	2	8
	Law	1	4	5	4	6	10
	Education	9	8	17	7	10	17
	Others	29	25	54	51	32	83
5.	Diploma Holders in Engineering & Technology	2425	594	3019	2742	509	3251
Grand Total		52079	30330	82409	52516	30677	83193

Source : Regional Employment Exchange, Panaji – Goa.

**107. Loss of Mandays due to Strikes and Lockouts,
2000 To 2001***

Sl. No	Year	No. of work stoppage due to		No. of workers involved		No. of mandays lost	
		Strikes	Lock-outs	Strikes	Lock-outs	Strikes	Lock-outs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2000	7	--	1326	--	58842	--
2.	2001	6	1	2276	108	46876	1512
3	2002	-	-	-	-	-	-
4	2003	4	1	170	60	1679	720
5	2004						
6	2005						

Source : Office of the Commissioner, Labour, Panaji – Goa.

** Data refers to calendar year.*

108. Trade Unions, 2002 To 2005 *

Sl. No.	Item	Year			
		2002	2003	2004	2005
(1)	(2)	(3)	(4)	(5)	(6)
1	No. of Trade Unions				
	a) Registered	245	250	250	
	b) Submitting returns	84	80	73	
2	Membership at the end of the year				
	a) Males	44829	23394	38931	
	b) Females	4517	1531	4528	
	c) Total	49346	24925	43459	
3.	Income including balance carried over from previous year (Rs. in lakhs)	169.12	197.32	180.37	
4.	Expenditure (Rs. in lakhs)	102.33	123.48	117.10	
5.	Balance of funds at the close of the year (Rs. in lakhs)	66.80	73.80	63.26	

Source: Office of the Commissioner, Labour, Panaji – Goa.

** Data refers to calendar year.*

109 (A) General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2003

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	Total No. of Employees	32558	9659	2819	45036
a.	Regular	29387	9466	2613	41466
b	Ad-hoc	455	162	93	710
c.	Work Charge	2716	31	113	2860
2	Total No. of Women Employees	9167	4938	226	14331
3	Total No. of SC/ST Employees	1041	99	31	1171

109 (A) General Information Pertaining to the Employees of the State Government Departments, Govt. owned corporations and Grants-in-Aid Institutions in Goa as on 31st March, 2003

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
4.	Estimated annual total Basic Pay of Regular Employees of State Govt. Dept. (Rs. in Lakh)	18956	-	-	18956
5.	Estimated annual total Emoluments of Regular Employees of State Govt. Dept. (Rs. in lakh)	37103	-	-	37103
6.	Average monthly total Emoluments per Regular Employee of State Govt. Dept. (In Rs.)	9182	-	-	9182
7.	Largest Dept. & its total No. of Employees	Police Department (4349 employees)			

Source : Census of Government Employees; 2003

**109 (B) General Information Pertaining to the Employees of the
State Government Departments, Govt. owned corporations
and Grants-in-Aid Institutions in Goa as on 31st March, 2004**

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
1	Total No. of employees	33672	9557	2706	45935
a.	Regular	29559	9445	2622	41626
b	Ad-hoc	643	84	16	743
c.	Work Charge	3470	28	68	3566
2	Total No. of Women employees	9374	4879	236	14489
3	Total No. of SC/ST employees	1423	275	39	1737

**109 (B) General Information Pertaining to the Employees of the
State Government Departments, Govt. owned corporations
and Grants-in-Aid Institutions in Goa as on 31st March, 2004**

Sl. No	Particulars	Number of Employees in			
		Government Departments	GIA Institutions	Government Corporations	Total
(1)	(2)	(3)	(4)	(5)	(6)
4.	Estimated annual total Basic Pay of Regular Employees of State Govt. Dept. (Rs. in Lakh)	18956	-	-	18956
5.	Estimated annual total Emoluments of Regular Employees of State Govt. Dept. (Rs. in lakh)	37103	-	-	37103
6.	Average monthly total Emoluments per Regular Employee of State Govt. Dept. (In Rs.)	9182	-	-	9182
7.	Largest Dept. & its total No. of Employees	Public Works Department (4497 employees)			

Source : Census of Government Employees; 2004

XXVI EDUCATION

110. Number of Schools, Colleges and Enrolment during the Academic Year 2003-04 & 2004-05

(In number)			
Sl. No	Item	2003-04	2004-05
(1)	(2)	(3)	(4)
I. Primary Level (Classes I to IV)			
1.	a) No. of Primary Schools (I –IV)	1009	1003
	b) No. of Middle Schools having primary department (I – VII)	72	65
	c) No. of High / Higher Secondary Schools having Primary department (I –X / I – XII)	164	168
	Total No. of Schools at Primary Level	1241	1232
2.	Enrolment of Students	82802	82162
II. Middle Level (Classes V to VII)			
	a) No. of Middle Schools (I/V-VII)	79	73
	b) No. of Secondary/Higher Secondary Schools having Middle department	363	366
	Total no. of Schools at Middle Level	435	439
2.	Enrolment of Students	73096	72398
III. Secondary level (Classes VIII to X)			
1.	a) No. of Secondary Schools	363	364
	b) No. of Higher Secondary Schools with secondary department	7	8
	Total no. of Schools at Secondary Level	363	372

110. No. of Schools, Colleges and Enrolment during the Academic Year 2003-04 & 2004-05 (Conclld..)

(In number)			
Sl. No	Item	2003-04	2004-05
(1)	(2)	(5)	(6)
2.	Enrolment of Students	63084	63760
IV. Higher Secondary Level (Classes XI to XII)			
1.	a) No. of Higher Secondary Schools	80	81
2.	Enrolment of Students	23743	23820
V. University Colleges for General Education			
1.	Number	24	24
2.	Enrolment	15721	16336
VI. University Colleges for Professional Education			
1.	Number	21	21
2.	Enrolment	6141	5845
VII. Institution for professional & Technical Education (Post-Metric Level)			
1.	Number	23	26
2.	Enrolment	5491	5471
VII. Institution for professional & Technical Education (School Level)			
	a) Number	7	7
	b) Enrolment	1836	1982

Source: Directorate of Education, Panaji – Goa.

**111. Sexwise Out-Turn of Matriculates,
1999-2000 To 2004-05**

Sl. No	Year	No. of students passed		
		Boys	Girls	Total
(1)	(2)	(3)	(4)	(5)
1.	1999-00	6334	5837	12171
2.	2000-01	6173	5846	12019
3.	2001-02	6045	5703	11748
4.	2002-03	6031	5738	11769
5.	2003-04	6017	5562	11579
6.	2004-05	5146	5273	10419

Source : Directorate of Education, Panaji – Goa.

**112. Out-Turn of Graduates and Post-graduates,
2002-03 To 2004-05**

Sl. No.	Degree Course	Year		
		2002-03	2003-04	2004-05
(1)	(2)	(3)	(4)	(5)
1.	B.A.	845	903	978
2.	B.Sc.	775	688	742
3.	B.Com.	2097	1955	2227
4.	M.B.B.S.	66	61	71
5.	B. Pharm	32	39	43
6.	B.E.	334	396	1007
7.	B.D.S.	27	21	11
8.	B. Architecture	31	28	15
9.	L.L.B.(Gen), II year	217	192	212
10.	B.Ed.	210	202	282
11.	Bachelor in Fine Arts	16	35	43
12.	M.A.	122	123	151
13.	M.Sc.	171	147	159
14.	M.Com.	30	30	36
15.	M.D. and M.S.	37	40	36
16.	M. Pharm	10	9	10
17.	M.Ed.	6	8	N.A

Source : Directorate of Education, Panaji – Goa.

**113 Number of Sports Coaching Camps Organised
and Participants attended, 2003-04 & 2004-05**

Sl. No	Type of games played (Events)	2003-04		2004-05	
		Camps Organised	Partici-pants	Camps Organised	Partici-pants
(1)	(2)	(3)	(4)	(3)	(4)
1.	Athletics	8	170	10	170
2.	Football	10	250	8	200
3.	Basketball	2	80	1	25
4.	Volleyball	17	289	12	258
5.	Kabaddi / Kho-kho	8	250	8	294
6.	Weight-lifting	-	-	-	-
7.	Hockey	5	175	6	206
8.	Table Tennis	-	-	-	-
Total		50	1214	45	1153

Source : Directorate of Sports and Youth Affairs, Panaji – Goa.

114. Month wise birth registered for the years 2004 and 2005 (P)

Sr No	Month	2004			2005		
		Normal	Delayed	Total	Normal	Delayed	Total
1	January	1614	214	1828	1868	172	2041
2	February	1668	209	1877	1537	133	1670
3	March	1852	286	2138	1943	175	2118
4	April	1885	172	2057	1992	205	2197
5	May	1668	215	1883	1987	184	2171
6	June	1967	271	2238	1576	270	1846
7	July	1933	262	2195	1834	205	2039
8	August	1742	210	1952	1860	172	2032
9	September	2073	159	2232	1982	117	2099
10	October	2200	167	2367	2085	51	2136
11	November	1877	162	2039	2023	115	2138
12	December	1907	156	2063	1978	124	2102
Total		22386	2483	24869	22665	1924	24589

Source : Directorate of Planning, Statistics & Evaluation, Panaji - Goa.

Note:- Figures relate to calendar year only

P = Provisional

115. Talukawise Birth registered for the year 2004 and 2005 (P)

Sr. No	Name of Taluka	2004			2005		
		Normal	Delayed	Total	Normal	Delayed	Total
1	Tiswadi	6191	213	6404	6536	150	6686
2	Bardez	3530	323	3853	3620	328	3948
3	Ponda	2049	250	2299	2046	195	2241
4	Bicholim	921	249	1170	901	226	1127
5	Pernem	259	137	396	205	82	287
6	Sattari	500	191	691	434	158	592
7	North Goa	13450	1363	14813	13742	1139	14881
8	Salcete	5195	529	5724	5304	333	5638
9	Mormugao	1901	119	2020	1851	109	1960
10	Quepem	1131	168	1299	1147	150	1297
11	Sanguem	196	182	378	183	150	333
12	Canacona	513	122	635	438	85	523
13	South Goa	8936	1120	10056	8923	827	9750
Goa State Total		22386	2483	24869	22665	1966	24631

Source: Directorate of Planning, Statistics & Evaluation, Panaji, Goa.

Note:- Figures relate to calendar year only

P = Provisional

XXVII PUBLIC HEALTH AND VITAL STATISTICS

116 (A) Number of Medical Institutions & their Activities, 2003-04

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
1. GOVERNMENT HOSPITALS				
1.	No. of hospitals	14	6	8
2.	Patients treated outdoor	799641	612643	186998
3.	Patients treated indoor	88578	58553	30025
4.	Deliveries conducted	8777	6097	2680
5.	Beds	2417	1566	851
II. PRIVATE HOSPITALS				
1.	No.	123	70	53
2.	Beds	2360	1288	1072
III. RURAL MEDICAL DISPENSARIES				
1.	No.	29	20	9
2.	Patients treated outdoor	123860	77341	46519

(Contd..)

116 (A) Number of Medical Institutions & their Activities, 2003-04

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
IV. COMMUNITY HEALTH CENTRES				
1.	No.	5	3	2
2.	Patients treated outdoor	103458	58893	44565
3.	Patients treated indoor	12903	6786	6117
4.	Deliveries conducted	1426	896	530
5.	Beds	222	142	80
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No.	13	9	4
2.	Patients treated outdoor	181394	132122	49272
3.	Patients treated indoor	10022	6611	3411
4.	Deliveries conducted	668	483	185
5.	Beds	202	146	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No.	6	2	4
2.	Patients treated outdoor	36787	10612	26175

Contd..

116 (A) Number of Medical Institutions and their Activities, 2003-04

(In numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
VII. URBAN HEALTH CENTRE				
1.	No.	5*	3	2
1a.	Patients treated outdoor	34671	31889	2782
VIII MEDICAL DISPENSARIES				
1.	No.	1	-	1
2.	Patients treated outdoor	3378	-	3378
IX SUB CENTERS				
1.	No.	172	103	69
X DENTAL CLINICS (Government)				
1.	No.	18	10	8
2.	New Cases	26850	16500	10350
3.	Total attendance	55730	25100	30630
4.	Students covered under dental check up in schools	4500	2500	2000

Contd..

** Includes the St.Cruz Urban Health Centre of Goa Medical College.*

116 (A) Number of Medical Institutions and their Activities, 2003-04

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XI. T. B. CONTROL PROGRAMME				
1.	T.B. Cases Detected (New)	2239	1343	896
2.	B.C.G. Vaccinations	27744	16229	11515
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	19551	6220	13331
2.	New carrier detected & treated	14	8	6
3.	Old Carrier detected & treated	125	95	30
4.	Persons with external manifestation	125	95	30
5.	Person examined & treated at OPD Filaria Clinics	182	66	116
6.	Domicilliary visits carried out	6313	1840	4473

Contd..

116 (A) Number of Medical Institutions & their Activities, 2003-04

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active Surveillance	151598	84139	67459
2.	Passive Surveillance	109875	74027	35848
3.	Mass Survey	13309	8072	5237
4.	Total	274782	166238	108544
5.	Total Positive Cases Detected	10143	7756	2387
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population Surveyed *	N.A	N.A	N.A
2.	New Cases Detected	320	236	84
3.	Cases cured	487	307	180
XV FAMILY WELFARE PROGRAMME				
	Family welfare Centers			
1.	Urban	4	2	2
2.	Rural	24	14	10

Contd..

** No Surveys are being conducted now.*

116 (A) Number of Medical Institutions and their Activities, 2003-04
(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
	Sterilisation			
3.	Male	13	4	9
4.	Female	5077	3121	1956
5.	IUD Insertions	2767	1637	1130
6.	C.C. Users	8457	5325	3132
7.	O.P. Users	3557	1796	1761
8.	Post Partum Centres	4	2	2
	MTP Centres			
9.	Government	14	8	6
10.	Private	54	35	19
11.	MTPs' Performed	1641	1189	452
XVI. SCHOOL HEALTH PROGRAMME				
	No. of students Examined	-	-	-

Contd..
116 (A) Number of Medical Institutions and their Activities, 2003-04
(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
2.	No. of Students found defective	-	-	-
3.	No. of Students Vaccinated with TT			
3a.	Less than 10 years	24558	13547	11011
3b.	16 years	17229	9638	7591
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD Clinics	3	1	2
2.	No. of STD cases (excluding GMC)	4352	664	3688
3.	No. of old STD cases	1553	172	1381
4.	Persons found positive STD patients	79	16	63
5.	Conducted VDRL test	1221	441	780
6.	Conducted VDRL Test on Antenatal patients	4271	441	3830
7.	Antenatal Patients found positive	35	8	27

Contd..

**116 (A) Number of Medical Institutions and their activities 2003-04
(concl.)**

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XVIII. CONTROL OF BLINDNESS				
1.	No of Intra Occular Operations performed	5497	3574	1923
2.	No. of Eye Camps Organised	17	10	7
3.	No. of Patients treated	6052	3631	2421
XIX. AYURVEDA DISPENSARY				
1.	No.	11	9	2
2.	Patients treated outdoor	1162	1075	87
XX. HOMEOPATHIC DISPENSARY *				
1.	No.	3	1	2
2.	Patients treated outdoor	8812	4475	4337

Source: Directorate of Health Services, Panaji, Goa.

116. (B) Number of Medical Institutions & their Activities, 2004-05

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
I. GOVERNMENT HOSPITALS				
1.	No. of hospitals	14	6	8
2.	Patients treated outdoor	869070	685242	183828
3.	Patients treated indoor	92074	61862	30212
4.	Deliveries conducted	8949	6356	2593
5.	Beds	2417	1566	851
II. PRIVATE HOSPITALS				
1.	No.	123	70	53
2.	Beds	2360	1288	1072
III. RURAL MEDICAL DISPENSARIES				
1.	No.	29	20	9
2.	Patients treated outdoor	118565	74125	44440

(Contd..)

116 (B) Number of Medical Institutions & their Activities, 2004-05

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
IV. COMMUNITY HEALTH CENTRES				
1.	No.	5	3	2
2.	Patients treated outdoor	95622	54592	41030
3.	Patients treated indoor	13753	7165	6588
4.	Deliveries conducted	1235	842	393
5.	Beds	222	142	80
V. PRIMARY HEALTH CENTRES (With attached beds)				
1.	No.	13	9	4
2.	Patients treated outdoor	145846	110101	35745
3.	Patients treated indoor	9457	6325	3132
4.	Deliveries conducted	528	382	146
5.	Beds	202	146	56
VI. PRIMARY HEALTH CENTRES (Without beds)				
1.	No.	6	2	4
2.	Patients treated outdoor	22703	8639	14064

Contd..

116 (B) Number of Medical Institutions and their Activities, 2004-05

(In numbers)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
VII. URBAN HEALTH CENTRE				
1.	No.	5*	3	2
1a.	Patients treated outdoor	36092	33834	2258
VIII. MEDICAL DISPENSARIES				
1.	No.	1	-	1
2.	Patients treated outdoor	3463	-	3463
IX. SUB CENTERS				
1.	No.	172	103	69
X. DENTAL CLINICS (GOVERNMENT)				
1.	No.	18	10	8
2.	New Cases	30650	15350	15300
3.	Total attendance	59364	30100	29264
4.	Students covered under dental check up in schools	7150	3200	3950

Contd..

** Includes the St.Cruz Urban Health Centre of Goa Medical College.*

116 (B) Number of Medical Institutions and their Activities, 2004-05

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XI. T. B. CONTROL PROGRAMME				
1.	TB Cases Detected (New)	2457	1351	1106
2.	B.C.G. Vaccinations	26285	15462	10823
XII. NATIONAL FILARIA CONTROL PROGRAMME				
1.	Persons examined in night blood survey	26043	8803	17240
2.	New carrier detected & treated	12	9	3
3.	Old Carrier detected & treated	35	22	13
4.	Persons with external manifestation	35	22	13
5.	Person examined & treated at OPD Filaria Clinics	108	55	53
6.	Domicilliary visits carried out	7813	3054	4759

Contd..

116 (B) Number of Medical Institutions & their Activities, 2004-05

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XIII. NATIONAL MALARIA ERADICATION PROGRAMME				
1.	Active Surveillance	152146	90726	61420
2.	Passive Surveillance	86427	59037	27390
3.	Mass Survey	10118	4735	5383
4.	Total	248691	154498	94193
5.	Total Positive Cases Detected	7072	6008	1064
XIV. LEPROSY CONTROL PROGRAMME				
1.	Population Surveyed *	N.A.	N.A.	N.A.
2.	New Cases Detected	290	208	82
3.	Cases cured	350	243	107
XV FAMILY WELFARE PROGRAMME				
	Family welfare Centers			
1.	Urban	4	2	2
2.	Rural	24	14	10

* No surveys were conducted

116 (B) Number of Medical Institutions and their Activities, 2004-05

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
Sterilisation				
3.	Male	25	10	15
4.	Female	5171	3180	1991
5.	IUD Insertions	2947	1841	1106
6.	C.C. Users	8932	6098	2834
7.	O.P. Users	3774	2164	1610
8.	Post Partum Centres	4	2	2
MTP Centres				
9.	Government	14	8	6
10.	Private	74	43	31
11.	MTPs' Performed	1666	1301	365
XVI. SCHOOL HEALTH PROGRAMME				
	No. of students Examined	14869	6831	8038

116 (B) Number of Medical Institutions and their Activities, 2004-05

(In number)

Sl. No.	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
2.	No. of Students found defective	-	-	-
3.	No. of Students Vaccinated with TT	46243	27053	19190
3a.	Less than 10 years	27225	15789	11436
3b.	10 to 16 years	19018	11264	7754
XVII. STD. CONTROL PROGRAMME				
1.	No. of STD Clinics	3	1	2
2.	No. of STD cases (excluding GMC)	2551	543	2008
3.	No. of old STD cases	963	96	867
4.	Persons found Positive STD patients	19	11	8
5.	Conducted VDRL test	1328	527	801
6.	Conducted VDRL Test on Antenatal patients	2941	1226	1715
7.	Antenatal Patients found positive	11	6	5

Contd..

**116 (B) Number of Medical Institutions and their activities 2004-05
(concl.d.)**

(In number)

Sl. No	Item	State / District		
		Goa	North Goa	South Goa
(1)	(2)	(3)	(4)	(5)
XVIII. CONTROL OF BLINDNESS				
1.	No of Intra Occular Operations performed	5912	3845	2067
2.	No. of Eye Camps Organised	11	7	4
3.	No. of Patients treated	3237	2272	965
XIX. AYURVEDA DISPENSARY				
1.	No.	16	12	4
2.	Patients treated outdoor	4023	4000	23
XX. HOMEOPATHIC DISPENSARY *				
1.	No.	3	1	2
2.	Patients treated outdoor	8726	4534	4192

*@ Homeopathic-visiting doctor treats Patients from U.H.C., Panaji.
Source: Directorate of Health Services, Panaji, Goa.*

**117 (A) Monthwise Progress of Family Welfare Programme,
2003-04**

(In number)

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 03	409	257	33150
2.	May, 03	298	164	42160
3.	June, 03	456	213	49120
4.	July, 03	420	202	54170
5.	August, 03	396	274	59050
6.	Sept., 03	449	228	65010
7.	Oct., 03	488	237	70910
8.	Nov., 03	464	256	76440
9.	Dec., 03	421	217	82630
10.	Jan., 04	475	220	90590
11.	Feb., 04	454	261	97220
12.	March, 04	360	238	107140
TOTAL		5090	2767	827590

Source : Directorate of Health Services, Panaji – Goa.

**117 (B) Monthwise Progress of Family Welfare Programme,
2004-05**

(In number)

Sl. No.	Month	Sterilisation Performed	IUD Inserted	Condom Pieces Distributed
1	2	3	4	5
1.	April, 04	421	240	10830
2.	May, 04	372	203	18140
3.	June, 04	418	271	27230
4.	July, 04	448	306	34710
5.	August, 04	460	266	43000
6.	Sept., 04	457	242	50100
7.	Oct., 04	517	217	56470
8.	Nov., 04	477	200	61520
9.	Dec., 04	418	223	68850
10.	Jan., 05	423	270	76810
11.	Feb., 05	387	280	83290
12.	March, 05	398	229	89320
TOTAL		5196	2947	620270

Source : Directorate of Health Services, Panaji – Goa.

**118 (A) Talukawise Targets & Achievements Under
Family Welfare Programme, 2003-04**

(In number)

Sl. No	State/ District/ Taluka	Family Planning Methods			
		Sterilization performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	5469	5090	3075	2767
2.	North Goa	3103	3125	1815	1637
	Tiswadi	987	1115	405	447
	Bardez	835	760	490	403
	Pernem	205	210	132	117
	Bicholim	304	340	241	212
	Sattari	218	200	100	64
	Ponda	554	500	447	394
3.	South Goa	2366	1965	1260	1130
	Sanguem	346	289	207	176
	Canacona	113	98	60	28
	Quepem	204	198	87	67
	Salcete	983	756	461	452
	Mormugao	720	624	445	407

Contd..

**118 (A) Talukawise Targets & Achievements Under
Family Welfare Programme, 2003-04 (Concltd..)**

(In number)

Sl. No.	State/ District/ Taluka	Family Planning Methods			
		CC users		O.P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	9282	8457	4146	3557
2.	North Goa	6039	5325	2274	1796
	Tiswadi	1059	1516	662	638
	Bardez	1902	1243	700	338
	Pernem	631	441	132	104
	Bicholim	758	899	264	255
	Sattari	275	224	100	66
	Ponda	1414	1002	416	395
3.	South Goa	3243	3132	1872	1761
	Sanguem	280	246	160	157
	Canacona	250	772	187	271
	Quepem	530	341	470	166
	Salcete	1170	941	655	617
	Mormugao	1013	832	400	550

Source : Directorate of Health Services, Panaji-Goa.

**118 (B) Talukawise Targets & Achievements Under
Family Welfare Programme, 2004-05**

(In number)

Sl. No	State/ District/ Taluka	Family Planning Methods			
		Sterilization Performed		IUD Insertions	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	5500	5196	3075	2947
2.	North Goa	3156	3190	1815	1841
	Tiswadi	1042	1084	445	588
	Bardez	823	849	490	443
	Pernem	206	204	132	132
	Bicholim	322	338	221	235
	Sattari	217	199	80	70
	Ponda	546	516	447	373
3.	South Goa	2344	2006	1260	1106
	Sanguem	344	305	207	197
	Canacona	112	109	50	38
	Quepem	202	179	87	74
	Salcete	970	825	481	406
	Mormugao	716	588	435	391

Contd..

**118 (B) Talukawise Targets & Achievements Under
Family Welfare Programme, 2004-05 (Concltd.)**

(In number)

Sl. No.	State/ District/ Taluka	Family Planning Methods			
		CC users		O. P. users	
		Service need	Achievements	Service need	Achievements
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa State	9300	8932	4200	3774
2.	North Goa	6129	6098	2290	2164
	Tiswadi	1444	2232	710	794
	Bardez	1630	1206	660	404
	Pernem	601	499	115	116
	Bicholim	869	619	269	250
	Sattari	260	236	100	99
	Ponda	1325	1306	436	501
3.	South Goa	3171	2834	1910	1610
	Sanguem	250	320	163	131
	Canacona	515	377	250	209
	Quepem	420	376	280	217
	Salcete	1095	997	629	647
	Mormugao	891	764	588	406

Source : Directorate of Health Services, Panaji-Goa.

**119 (A) Progress of National Tuberculosis Control
Programme, 2003-04.**

(In numbers)

Sl. No.	Item	2003-04		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations	12774	7011	5763
1a.	New	9321	4940	4381
1b.	Old	3453	2071	1382
2.	Total sputum examination	11180	6684	4496
2a.	New	10132	6181	3951
2b.	Follow up	1048	503	545
3.	New pulmonary cases detected	1915	964	951
3a.	Sputum positive	766	390	376
3b.	Sputum negative	1149	574	575
4.	New extra pulmonary cases	324	134	190
5.	Total (3 to 4)	2239	1098	1141
6.	New cases from outside Goa	1079	593	486
7.	Patients under treatment at the end of the year	1213	655	558
8.	Patients who have completed treatment	840	420	420

Source : Directorate of Health Services, Panaji – Goa.

**119 (B) Progress of National Tuberculosis Control
Programme, 2004-05.**

(In numbers)

Sl. No.	Item	2004-05		
		Goa	North Goa	South Goa
1	2	3	4	5
1.	Total X-ray examinations	10558	5933	4625
1a.	New	8415	4712	3703
1b.	Old	2143	1221	922
2.	Total sputum examination	12087	7443	4644
2a.	New	11345	7147	4198
2b.	Follow up	742	296	446
3.	New pulmonary cases detected	1837	992	845
3a.	Sputum positive	771	385	386
3b.	Sputum negative	1066	607	459
4.	New extra pulmonary cases	620	256	364
5.	Total (3 to 4)	2457	1248	1209
6.	New cases from outside Goa	931	511	420
7.	Patients under treatment at the end of the year	1354	731	623
8.	Patients who have completed treatment	721	367	354

Source : Directorate of Health Services, Panaji – Goa.

120. Monthwise B.C.G. Vaccinations during 2003-04 & 2004-05

(In Numbers)

Sl. No	Month	B.C.G. Vaccinations	Month	B.C.G. Vaccinations
2003-04			2004-05	
1.	April, 2003	2174	April, 2004	1770
2.	May, 2003	2194	May, 2004	1760
3.	June 2003	2097	June, 2004	2265
4.	July, 2003	2372	July, 2004	2264
5.	August, 2003	2341	August, 2004	2219
6.	Sept., 2003	2234	Sept., 2004	2339
7.	Oct., 2003	2403	Oct., 2004	2509
8.	Nov., 2003	2522	Nov., 2004	2331
9.	Dec., 2003	2208	Dec., 2004	2138
10.	Jan., 2004	2310	Jan., 2005	2221
11.	Feb., 2004	2237	Feb., 2005	2304
12.	March, 2004	2652	March, 2005	2165
Total		27744	Total	26285

Source : Directorate of Health Services, Panaji – Goa.

**121. General Information about the Institute of Psychiatry
and Human Behavior, 2003-04 & 2004-05**

(In numbers)

Sl. No.	Item	2003-04	2004-05
(1)	(2)	(3)	(4)
1.	No. of Hospitals functioning	1	1
2.	No. of Doctors	32	27
3.	No. of Nurses	58	58
4.	No. of beds	190	190
5.	No. of Indoor patients	2097	2158
5a.	Male	1313	1401
5b.	Female	784	757
6.	No. of outdoor patients	44385	46840
6a.	Male	24162	25810
6b.	Female	20223	21030
7.	No. of patients discharged	1941	2016
7a.	Male	1230	1309
7b.	Female	711	707
8.	No. of deaths occurred in the hospital	3	3
8a.	Male	3	1
8b.	Female	0	2
9.	No. of patients escaped from the hospital	8	6
9a.	Male	7	6
9b.	Female	1	-
10.	Bed occupancy rate	78%	82%

Source : Institute of Psychiatry & Human Behavior, Panaji – Goa.

**122. Sex-wise Number of Drug Addicts Treated in the
Institute of Psychiatry and Human Behavior,
2001 To 2005**

Sl. No.	Year	Male	Female	Total
(1)	(2)	(3)	(4)	(5)
1.	2001	3	0	3
2.	2002	5	0	5
3.	2003	9	2	11
4.	2004 (as on 31.3.2004)	13	1	14
5.	2005 (as on 31.3.2005)	3	1	4

Source: Institute of Psychiatry & Human Behaviour, Panaji–Goa.

**123. Number of Births, Deaths and Marriages Registered,
2002 To 2005 (P)**

Sl. No	Item	2002 (P)	2003 (P)	2004 (P)	2005 (P)
(1)	(2)	(5)	(6)	(7)	(8)
1.	No. of normal live births	22683	21939	22386	22665
2.	Birth rate per 1,000 population	16.95	15.84	15.86	15.84
3.	No. of still births	256	232	241	306
3a	Still Birth rate	11.16	10.46	10.65	13.32
4.	No. of normal deaths	10380	10631	10870	11111
5.	Death rate per 1,000 population	7.59	7.68	7.70	7.77
6.	No. of marriages	8442	8692	9667	10487

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

P = Provisional

XXVIII HOUSING

**124 (A) Building Works Sanctioned in Rural Areas in
Private Sector, 2003-04**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor Area (Sq.mt.)	Estimated cost (Rs. in Lakh)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	745	116888.29	192045.63	6770.86
2.	Alterations & Additions	217	21522.58	34013.23	1015.27
	Total	962	138410.87	226058.86	7786.13
Industrial Buildings					
1.	New Constructions	13	4831.80	5203.05	201.52
2.	Alterations & Additions	1	115.06	724.59	25.36
	Total	14	4946.86	5927.64	226.88
Commercial Buildings					
1.	New Constructions	19	8481.06	13040.77	463.52
2.	Alterations & Additions	4	583.69	583.69	23.03
	Total	23	9064.75	13624.46	486.55

(Contd.)

**124 (A) Building Works Sanctioned in Rural Areas in
Private Sector, 2003-04 (Concl'd.)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor Area (Sq.mt.)	Estimated cost (Rs. in Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	9	6092.00	10112.61	223.92
2.	Alterations & Additions	3	6388.11	8374.48	32.00
	Total	12	12480.11	18487.09	255.92
Other Buildings					
1.	New Constructions	28	5113.33	6540.01	184.63
2.	Alterations & Additions	5	113.75	113.75	3.79
	Total	33	5227.08	6653.76	188.42
Grand Total					
1.	New Constructions	814	141406.48	226942.07	7844.45
2.	Alterations & Additions	230	28723.19	43809.74	1099.45
	Total	1044	170129.67	270751.81	8943.90

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

**124 (B) Building Works Sanctioned in Urban Areas in
Private Sector, 2003-04**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor area (Sq.mt.)	Estimated cost (Rs. in lakh)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	206	54676.58	104539.98	3995.62
2.	Alterations & Additions	85	11736.39	16874.53	616.54
	Total	291	66412.97	121414.51	4612.16
Industrial Buildings					
1.	New Constructions	2	148.52	167.17	5.87
2.	Alterations & Additions	0	0	0	0
	Total	2	148.52	167.17	5.87
Commercial Buildings					
1.	New Constructions	19	6810.98	13734.75	606.63
2.	Alterations & Additions	5	873.38	1634.37	31.24
	Total	24	7684.36	15369.12	637.87

(Contd)

**124 (B) Building Works Sanctioned in Urban Areas in
Private Sector, 2003-04 (Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor Area (Sq.mt.)	Estimated cost (Rs. in Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	1	239.94	239.94	12.00
2.	Alterations & Additions	3	1183.08	1389.09	111.53
	Total	4	1423.02	1629.03	123.53
Other Buildings					
1.	New Constructions	5	99.70	99.70	3.01
2.	Alterations & Additions	2	20.00	20.00	1.92
	Total	7	119.70	119.70	4.93
Grand Total					
1.	New Constructions	233	61975.72	118781.54	4623.13
2.	Alterations & Additions	95	13812.85	19917.99	761.23
	Total	328	75788.57	138699.53	5384.36

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

**124 (C) Building Works Sanctioned in Rural Areas in
Private Sector 2004-05**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor area (Sq.mt.)	Estimated cost (Rs. in lakh)
1	2	3	4	5	6
Residential Buildings					
1.	New Constructions	568	102720.99	160678.58	7366.24
2.	Alterations & Additions	121	17401.26	25095.87	1162.61
	Total	689	120122.25	185774.45	8528.85
Industrial Buildings					
1.	New Constructions	9	1223.48	12660.32	414.93
2.	Alterations & Additions	2	262.35	436.82	11.83
	Total	11	1485.83	13097.14	426.76
Commercial Buildings					
1.	New Constructions	15	3702.81	5771.34	289.55
2.	Alterations & Additions	7	3520.62	3520.62	183.52
	Total	22	7223.43	9291.96	473.07

(Contd)

**124 (C) Building Works Sanctioned in Rural Areas in
Private Sector, 2004-05 (Concl'd)**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor Area (Sq.mt.)	Estimated cost (Rs. in Lakh)
1	2	3	4	5	6
Institutional Buildings					
1.	New Constructions	4	1381.58	2318.91	115.51
2.	Alterations & Additions	5	7949.24	1088.08	460.09
	Total	9	9330.82	3406.99	575.60
Other Buildings					
1.	New Constructions	139	29723.76	52914.14	2567.81
2.	Alterations & Additions	39	7360.35	8989.74	358.46
	Total	178	37084.11	61903.88	2926.27
Grand Total					
1.	New Constructions	735	138752.62	234343.29	10754.04
2.	Alterations & Additions	174	36493.82	39131.13	2176.51
	Total	909	175246.44	273474.42	12930.55

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

**124 (D) Building Works Sanctioned in Urban Areas in
Private Sector, 2004-05**

Sl. No	Classification	No. of Plans	Plinth Area (Sq.mt.)	Floor Area (Sq.mt.)	Estimated cost (Rs. in Lakh)
1	2	3	4	5	6
Commercial Buildings					
1.	New	29	16374.08	34843.28	3454.72
2.	Alteration	10	2880.57	8116.22	190.69
Institutional Buildings					
1.	New	5	4162.55	3295.30	677.45
2.	Alteration	7	4911.34	7074.44	304.85
Residential Buildings					
1.	New	229	58167.75	117497.4	6933.81
2.	Alteration	61	9005.76	14346.02	492.98
Others					
1.	New	116	43918.96	67870.98	3692.18
2.	Alteration	26	4673.91	7285.24	251.19
Grand Total					
1.	New	379	122623.34	223506.96	14758.16
2.	Alteration	104	21471.58	36821.92	1239.71
	Total	483	144094.92	260328.88	15997.87

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

**125 (A). Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town, 2004**

(Base 1993-94 = 100)

Sl. No.	Item	Weight	Quarter ending	
			March, 04	June, 04
(1)	(2)	(3)	(4)	(5)
1.	Building material	73.43	1744	1727
2.	Bricks & laterite stones	11.54	867	1246
3.	Sand	2.38	4635	4512
4.	River gravel & stone ballast	1.11	1745	1813
5.	Cement & lime	13.40	600	862
6.	Timber	18.96	3336	3085
7.	Iron & Steel	4.07	996	763
8.	Steel glass & tiles	6.69	1119	1176
9.	A.C. Sheets	4.48	730	382
10.	Paints & distemper	1.97	1519	1207
11.	Sanitary & water supply fittings	8.83	1808	1648
12.	Labour	26.57	2267	2210
13.	Skilled Labour	17.21	2025	1940
14.	Mason	10.34	1908	1810
15.	Carpenter	6.87	2200	2137
16.	Unskilled Labour	9.36	2707	2705
17.	Other charges	-	-	-
	Building Cost Index	100	1883	1855

Contd.

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

**125 (A) Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town, 2004
(Concl'd.)**

(Base 1993-94 = 100)

Sl. No.	Item	Quarter ending		Year Ending 2004
		Sept. 04	Dec. 04	
(1)	(2)	(6)	(7)	(8)
1.	Building material	1445	1460	1594
2.	Bricks & laterite stones	739	993	961
3.	Sand	4635	4642	4606
4.	River gravel & stone ballast	1274	1140	1493
5.	Cement & lime	630	580	668
6.	Timber	2409	2447	2819
7.	Iron & Steel	555	718	758
8.	Steel glass & tiles	1437	1256	1247
9.	A.C. Sheets	479	711	576
10.	Paints & distemper	1179	1170	1269
11.	Sanitary & water supply fittings	1664	1415	1634
12.	Labour	2233	2297	2252
13.	Skilled labour	1942	2032	1985
14.	Mason	1813	1911	1861
15.	Carpenter	2137	2214	2172
16.	Unskilled labour	2768	2785	2741
17.	Other charges	-	-	-
	Building Cost Index	1655	1683	1769

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.

**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2001 & 2004.**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
Base Year 1971		100	100	100
1.	1981	335	255	313
2.	1982	399	274	366
3.	1983	469	328	431
4.	1984	549	362	499
5.	1985	606	438	561
6.	1986	649	516	613
7.	1987	747	535	691
8.	1988	816	635	768
9.	1989	945	666	870
10.	1990	1092	712	991
11.	1991	1246	722	1106

(Contd.)

**126 Building Construction Cost Index Numbers for Low
Income Group Residential Houses in Panaji Town
from 1981 To 2001 & 2004. (Concl'd.)**

(Base year 1971)

Sl. No.	Year	Index numbers of		
		Bldg. Material	Labour	Building Cost
Base Year 1971		100	100	100
12.	1992	1325	763	1175
13.	1993	1352	794	1204
14.	1994	1313	861	1193
15.	1995	2067	1000	1956
16.	1996	2397	1002	2026
17.	1997	2293	1168	1994
18.	1998	2318	1684	2149
19.	1999	2241	1865	2141
20.	2000	2857	1917	2607
21.	2001	2399	1958	2282
24.	2004	1594	2252	1769

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa

XXIX GENERAL ELECTIONS

127. Results of General Lok Sabha Elections Held in the State, 31/03/04 - 31/03/2005

Sl. No	Item	Parliamentary Constituency	
		1-Panaji	2-Marmugao
1.	Total number of Seats	1	1
2.	Total number of Contesting Candidates	7	9
a.	Indian National Congress (INC)		
i)	Sponsored	-	1
ii)	Elected	-	1
b.	Bharatiya Janata Party (BJP)		
i)	Sponsored	1	1
ii)	Elected	1	-
c.	Maharashtrawadi Gomantak Party (MGP)		
i)	Sponsored	1	1
ii)	Elected	-	-
d.	Nationalist Congress Party		
i)	Sponsored	1	-
ii)	Elected	-	-

127.Results of General Lok Sabha Elections Held in the State, 31/03/04 - 31/03/2005

Sl. No	Item	Parliamentary Constituency	
		1-Panaji	2-Marmugao
e.	United Goans Democratic Party		
i)	Sponsored	-	1
ii)	Elected	-	-
f.	Shiv Sena (SS)		
i)	Sponsored	1	1
ii)	Elected	-	-
g.	Independents		
i)	Sponsored	2	3
ii)	Elected	-	-
h.	Communist Party of India		
i)	Sponsored	1	1
ii)	Elected	-	-

Contd.

Source:- Office of the

Chief Electoral Officer, Altinho.

**127. Results of General Lok Sabha Elections Held
in the State, 31/03/04 - 31/03/2005 (Concl'd.)**

Sl. No.	Item	Parliamentary Constituency	
		1-Panaji	2-Marmugao
3.	Number of Electors	425663	515504
4.	Number of Votes polled	255039	297921
5.	Number of valid votes polled	254819	297678
6.	Number of Votes rejected	220	243
7.	Percentage of electors voting	60%	58%

Source: Office of the Chief Electoral Officer, Panaji –Goa

127. Results of Bye Elections Held in the State, 31/03/04 - 31/03/2005

Sl. No	Item	Assembly Constituency
		40 Poinguinim in 2 - Mormugao Parliamentary Constituency
1.	Total number of Seats	1
2.	Total number of Contesting Candidates	2
a.	Indian National Congress (INC)	
i)	Sponsored	1
ii)	Elected	-
b.	Bharatiya Janata Party (BJP)	
i)	Sponsored	1
ii)	Elected	1
c.	Maharashtrawadi Gomantak Party (MGP)	
i)	Sponsored	-
ii)	Elected	-
d.	Nationalist Congress Party	
i)	Sponsored	-
ii)	Elected	-

**127.Results of General Lok Sabha Elections Held
in the State, 31/03/04 - 31/03/2005**

Sl. No	Item	Assembly Constituency
		40 Poinguinim in 2 - Mormugao Parliamentary Constituency
e.	United Goans Democratic Party	
i)	Sponsored	-
ii)	Elected	-
f.	Shiv Sena (SS)	
i)	Sponsored	-
ii)	Elected	-
g.	Independents	
i)	Sponsored	-
ii)	Elected	-
h.	Communist Party of India	
i)	Sponsored	-
ii)	Elected	-

Source:- Office of the

Chief Electoral officer, Altinho.

127. Results of Bye Elections Held in the State, 31/03/04 - 31/03/2005

Sl. No.	Item	Assembly Constituency
		40 Poinguinim in 2 - Mormugao Parliamentary Constituency
3.	Number of Electors	14690
4.	Number of Votes polled	11433
5.	Number of valid votes polled	11431
6.	Number of Votes rejected	2
7.	Percentage of electors voting	78%

Source: Office of the Chief Electoral Officer, Panaji –Goa

XXX JOINT STOCK COMPANIES

128. Number of Joint Stock Companies (Limited By Shares) At Work

Sl. No.	Year	Type of Company		
		Public	Private	Total
1	2	3	4	5
1.	1999-2000	273	2096	2369
2.	2000-2001	261	2118	2379
3.	2001-2002	303	2308	2611
4.	2002-2003	309	2424	2733
5.	2003-2004	294	2395	2689
6.	2004-2005	304	2891	3195

Source : Registrar of Companies, Panaji-Goa.

129 (A) Joint Stock Companies (Limited By Shares) Registered, 2003-04

(In Rs.000)

Sl. No	Item	No. of Companies		Authorised Capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	0	2	0	2600
2.	Mining & Quarrying	0	6	0	25500
3.	Manufacturing	6	51	261500	439700
4.	Electricity, Gas & Water	3	1	247500	100
5.	Constructions	0	4	0	1600
6.	Wholesale & Retail Trade, Restaurants & Hotels	3	69	1500	76500

Contd..

**129 (A) Joint Stock Companies (Limited By Shares)
Registered, 2003-04 (Concl.)**

Sl. No	Item	No. of Companies		Authorised capital (Rs. in lakhs)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	1	18	4000	58600
8.	Financing, Insurance, Real Estate & Business Services	1	27	50000	30900
9.	Community Social & Personal Services	2	21	400	112900
10	Activities not adequately defined	0	2	0	300
TOTAL		16	201	564900000	748700000

Source : Registrar of Companies, Panaji – Goa

**129 (B) Joint Stock Companies (Limited By Shares)
Registered, 2004-05**

(In Rs.000)

Sl. No	Item	No. of Companies		Authorised capital	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
1.	Agricultural, Hunting, Forestry & Fishing	0	2	0	200
2.	Mining & Quarrying	0	8	0	3400
3.	Manufacturing	5	48	27200	61600
4.	Electricity, Gas & Water	1	1	1000	1000
5.	Constructions	0	33	0	19000
6.	Wholesale & retail trade, restaurants & hotels	0	139	0	157200

Contd..

**129 (B) Joint Stock Companies (Limited By Shares)
Registered, 2004-05 (Concl.)**

Sl. No	Item	No. of Companies		Authorised capital (Rs. in lakhs)	
		Public Limited	Private Limited	Public Limited	Private Limited
(1)	(2)	(3)	(4)	(5)	(6)
7.	Transport, Storage & Communications	0	27	0	26150
8.	Financing, Insurance, Real Estate & Business Services	2	78	200500	43800
9.	Community Social & Personal Services	0	36	0	8400
10	Activities not adequately defined	0	2	0	200
TOTAL		8	374	228700000	320950000

Source : Registrar of Companies, Panaji – Goa

XXXI MISCELLANEOUS

**130 (A) Progress of National Savings Organisation,
2003-04**

(Rs. in crore)

Sl. No	Item	2003-04	
		Gross	Net
1.	Post Office Savings Account	36.1791	5.0670
2.	Post Office Recurring Deposit	41.3130	8.5455
3.	Post Office Time Deposit	15.3158	10.7510
4.	6 Year National Savings Certificate	51.8919	28.6252
5.	National Savings Scheme	-	(-)2.5977
6.	Monthly Income Scheme	184.2064	158.2921
7.	Kisan Vikas Patra	120.6527	74.6328
8.	Public Provident Fund	1.7801	1.4062
9.	Encashment for discontinued Securities	-	(-)12.5493
10	Senior Citizen Scheme	-	-
	TOTAL DEPOSITS	451.1339	272.1728

Source: National Savings Organisation, Panaji–Goa

**130 (A)(1) Progress of National Savings Organisation,
2004-05**

(Rs. in crore)

Sl. No	Item	2004-05	
		Gross	Net
1	2	3	4
1.	Post Office Savings Account	51.8668	7.1401
2.	Post Office Recurring Deposit	52.2996	9.1380
3.	Post Office Time Deposit	25.5397	13.7583
4.	6 Year National Savings Certificate	58.6073	31.8994
5.	National Savings Scheme	-	(-)2.0922
6.	Monthly Income Scheme	220.3016	172.1788
7.	Kisan Vikas Patra	130.4058	109.0809
8.	Public Provident Fund	2.1053	1.7318
9.	Encashment for discontinued Securities	-	(-)4.0702
10	Senior Citizen Scheme	70.4036	70.4036
	TOTAL DEPOSITS	611.5297	409.1685

Source: National Savings Organisation, Panaji-Goa

**130 (B) Quantity of Food Grains and Sugar received
from the Government of India (Central Stock)
and distributed, 2003-2004
(In metric tonnes)**

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	112.024.285	49.940.935	161.965.220	1610.280
2.	Quantity received during the year	12317.602.085	3563.840.195	15881.442.280	1690.000
3.	Sub-total	12429.626.370	3613.781.130	16043.407.500	3300.280
4.	Less closing balance	281.638.855	45.329.515	326.968.370	3188.280
5.	Total quantity supplied during the year	12145.246.460	3567.419.440	15712.665.900	112.000
6.	Shortages*	2.741.055	1.032.175	3.773.230	Nil

Source: Directorate of Civil Supplies & Price Control, Panaji, Goa.,

**The difference of 2 tonne rice and one tonne wheat is due to shortage in godown*

**130 (B) (1) Quantity of Food Grains and Sugar received
from the Government of India (Central Stock)
and distributed, 2004-05
(In metric tonnes)**

Sl. No	Particular	Food Grains		Total (3+4)	Sugar
		Rice	Wheat		
1	2	3	4	5	6
1.	Opening Stock	281.638.855	45.329.515	326.968.370	3188.280
2.	Quantity received during the year	14375.252.180	7275.899.995	21651.152.175	1590.000
3.	Sub-total	14666.891.035	7321.229.510	21988.120.545	4778.280
4.	Less closing balance	132.567.310	42.597.055	175.164.365	4276.280
5.	Total quantity supplied during the year	14521.911.725	7277.119.655	21799.031.380	502.000
6.	Shortages*	2.412.000	1.512.800	3.924.800	Nil

**The difference of 2 tonne rice and one tonne wheat is due to shortage in godown*

Source: Directorate of Civil Supplies & Price Control, Panaji, Goa.,

131. Progress of Social Welfare Programme, 2003-04 & 2004-05

Sl. No	Item	2003-04	2004-05
1	2	3	4
1.	Integrated Child Dev. Scheme Projects (Nos.)	11	11
2a	Anganwadis under ICDS Programme	1012	1012
2b	Beneficiaries (Children)/ day	17015	17003
3.	Beneficiaries covered under special nutrition programme (Children, pregnant women & lactating mothers) per day	28617	28836
4a	Institutions Assisted under the Scheme of children in need of care and protection	14	16
4b	Children benefited	865	890
5.	Housing for Scheduled Caste Families	99	119
6.	Scholarships & stipend, books, stationery & Uniforms to handicapped students	518	408
	Pre-Matric scholarship to the children of those engaged in unclean occupation (Safai karmachari)	200	273
7.	Education Programme for S.C. Students	4838	5302
8.	Post matric Scholarships for SC Students	447	923
9a	Couples awarded for Intercaste marriages	10	7
9b	Awards for marriage with handicapped persons	10	10
10 a	Handicapped persons benefited through other welfare programme	65	120
b	Dayanand Social security scheme	55200	65948

**Source : (1) Directorate of Women & Child Development
(2) Directorate of Social Welfare, Panaji – Goa**

**132(A) Physical Achievements Under the 20 Points
Programme, 2003-04**

Sl. No	Item	Unit	2003-04	
			Target	Achievements up to March 04
(1)	(2)	(3)	(4)	(5)
1. ATTACK ON RURAL POVERTY				
a.	Swarnajayanti Gram Swarojgar Yojana	Rs. in lakhs	391.67	59.09
b.	Sampoorna Gramin Rozgar Yojana (SGRY)	Mandays	0.23	2.92
c.	Small Scale Industries unit	No. of units	200	132
7. CLEAN DRINKING WATER				
a.	Villages/habitation Covered	No.	41	8
b.	Population Covered	No.	2450	23921
8. HEALTH FOR ALL				
A	Primary Health Centres	No.	1	0
B	Sub - Centres	No.	2	0
C	Community Health Centres	No.	1	0

**132(A) Physical Achievements Under the 20 Points
Programme, 2003-04**

Sl No	Item	Unit	2003-04	
			Target	Achievements up to March 04
1	(2)	(3)	(4)	(5)
a.	D. P. T	Nos.	20228	24745
b	Polio	Nos.	20228	24499
c	B. C. G.	Nos.	20228	27744
9. TWO CHILD NORM				
a.	Sterilisation	Nos.	5469	5090
b.	IUD	Nos.	3075	2767
c.	OP Users	Nos.	0	3557
d	CC users	Nos.	0	8457
e.	ICDS Blocks	Nos.	11	11
f.	Anganwadis	Nos.	1216	1012
10. JUSTICE TO SC AND ST				
a.	Scheduled Caste Families Assisted	Nos.	500	156
14. HOUSING FOR THE PEOPLE				
A	Indira Awwas Yojana for (SC/OBC)			
i)	New houses	Nos.	530	859
ii	Upgradation	Nos.	177	180

132 (A) Physical Achievements Under the 20 Points Programme, 2003-04

Sl. No.	Item	Unit	2003-04	
			Target	Achievements up to March 04
(1)	(2)	(3)	(4)	(5)
16. New Strategy for Forestry				
A	Seedling distributed	In Lakhs	10.00	8.44
B	Area Covered	Ha.	600	515.97
18. CONCERN FOR THE CONSUMER				
a.	Fair Price Shops	Nos.	6	0
19. ENERGY FOR THE VILLAGES				
a.	Villages Electrified (Wadas)	Nos	0	0
b.	Pumps Energised	Nos	250	99
c.	Improved Chullas	Nos	1500	1311
d.	Bio-Gas Plants	Nos	100	80

Source: Directorate of Planning, Statistics & Evaluation, Panaji- Goa.

132 (B) Physical Achievements Under the 20 Points Programme, 2004-05

Sl. No	Item	Unit	2004-05	
			Target	Achievements up to March 05
(1)	(2)	(3)	(4)	(5)
1. ATTACK ON RURAL POVERTY				
a.	Swarnajayanti Gram Swarojgar Yojana	Rs. in lakhs	166.67	49.25
b.	Sampoorna Gramin Rojgar Yojana (SGRY)	Mandays in lakhs	1.50	3.57
7. CLEAN DRINKING WATER				
a.	Villages/habitation Covered	Nos.	2	0
8. HEALTH FOR ALL				
A	Primary Health Centers	Nos.	1	0
B	Community Health centres	Nos.	2	0

**132(B) Physical Achievements Under the 20 Points
Programme, 2004-05**

Sl No	Item	Unit	2004-05	
			Target	Achievements up to March 05
1	(2)	(3)	(4)	(5)
a.	D. P. T	Nos.	18749	24774
b	Polio	Nos.	18749	24892
c	B. C. G.	Nos.	18749	26285
9. TWO CHILD NORM				
a.	Sterilisation	Nos.	5469	5196
b.	IUD	Nos.	3075	2947
c.	OP Users	Nos.	3500	3774
d	CC users	Nos.	8500	8932
e.	ICDS Blocks	Nos.	11	11
f.	Anganwadis	Nos.	1012	1012
11. JUSTICE TO SC AND ST				
a.	Scheduled Caste Families Assisted	Nos.	500	356

**132 (B) Physical Achievements Under the 20 Points
Programme, 2004-05**

Sl. No.	Item	Unit	2004-05	
			Target	Achievements up to March 05
(1)	(2)	(3)	(4)	(5)
14. HOUSING FOR THE PEOPLE				
	(No. of beneficiaries)	No.	744	365
E	Low Income Group (L.I.G) houses	No.	100	0
16. New Strategy for Forestry				
A	Seedling distributed	In Lakhs	10.00	8.29
B	Area Covered	Ha.	1200	472.69
19. ENERGY FOR THE VILLAGES				
c.	Improved Chullas	Nos	1300	1184
d.	Bio-Gas Plants	Nos	90	88

Source: Directorate of Planning, Statistics & Evaluation, Panaji- Goa.

**133 Activities of the Office of the Controller of
Legal Metrology for the year 2003-04 & 2004-05**

Sl. No	Item	2003-04	2004-05
(1)	(2)	(3)	(4)
1.	No. of Offices/Headquarters	14	14
2.	Total strength of Inspectors	09	09
3.	Number of cases booked	460	543
4.	Total no. of cases compounded	401	530
5.	Compounding fees (Rs. Lakh)	6,04,500	7,08,500
6.	Verification fees (Rs. Lakh)	45,37,823	46,77,699
7.	Verification of Weights & Measures	-	-
7a.	Weights	72737	73374
7b.	Measures	21877	22294
7c.	Weighing Instruments	21261	22560
7d.	Measuring Instruments	3479	3547

Source: Office of the Controller of Legal Metrology, Panaji- Goa

134. Number of Passports issued

Sl. No.	Year	No. of Passport Issued
(1)	(2)	(3)
1.	1998-1999	19774
2.	1999-2000	19193
3.	2000-2001	19352
4.	2001-2002	22879
5.	2002-2003	25871
6.	2003-2004	23913
7.	2004-2005	23914

Source : Passport Office, Panaji – Goa.

135. General Information of Kadamba Transport Corporation, 2003-04 & 2004-05

Sl. No	Particulars	2003-04	2004-05
1	2	3	4
1.	Number of Depots	4	4
2.	Number of workshop	1	1
3.	Number of Bus stand owned by KTC	12	12
4.	Fleet held as on 31 st March	374	433
5.	Fleet utilization (in % age)	80	82
6.	Vehicle utilization (Kms./vehicle on road)	272	260
7.	Effective Kms. Operated (In Lakhs)	295.67	310.49
8.	No. of Kms. Scheduled per day as on 31 st March	90269	102990
9.	No. of scheduled trips per day as on 31 st March	2008	2276
10	No. of Staff as on 31 st March		
	a) Traffic	1424	1509
	b) Repairs & Maintenance	328	329

Contd..

**135. General Information of Kadamba Transport Corporation, 2003-04 & 2004-05
(Concl..)**

Sl. No.	Particulars	2003-04	2004-05
1	2	3	4
	c) Administration / Accounts	207	205
	Total (a+b+c)	1959	2043
11.	Bus-Staff ratio (Per bus on road)	6.55	6.06
12.	Average Tyre performance in Kms.		
	(a) Size (9.00x20)	116548	117607
	(b) Size (7.50x16)	72240	95336
13.	Breakdown rate per 10,000 Kms.	0.23	0.17
14.	Accident rate per 10,000 Kms.	0.41	0.36
15.	Average diesel consumption (Km. Per Litre)	4.49	4.62
16.	Average no. of passengers traveled per day	75000	77000
17.	Earning per Km. in Paise (Total)	1561	1580
18.	Cost per Km. in Paise (Total)	1709	1872

Source: Office of the Kadamba Transport Corporation, Panaji-Goa.

**136 District wise Distribution of Enterprises by types
as per 1998 Economic Census**

Sl. No	Particulars	Total enterprises		Total own Account Enterprises	Total Establishments
		Agricu- ltural	Non- Agri- cultural		
(1)	(2)	(3)	(4)	(5)	(6)
1.	Goa	3476	68,182	45,814	25,844
2.	North Goa	2019	39,348	26,574	14,784
3.	South Goa	1457	28,834	19,240	11,060
4.	Rural	2880	34,993	26,574	11,299
5.	Urban	596	33,189	19,240	14,545

Source: Directorate of Planning, Statistics & Evaluation, Panaji-Goa.
